BOARD OF EDUCATION BEEVILLE INDEPENDENT SCHOOL DISTRICT

Agenda Item No.:

Subject: Budget Amendment

Date: April 19, 2005

Submitted by: Linda O'Connell

Supt's Approval:

Related Pages: 1

Consent Agenda

BACKGROUND INFORMATION: To Amend Budget

ITEMS ADDRESSED:

To reimburse Libraries for new library program for the district (JBBCL)	\$ 14,427
To increase Moreno JH choir supplies, UIL supplies	\$ 1,100
To increase HS, JH, INT, travel for Celebration Education TASB	\$ 3,000
To increase TJIS Travel for TEPSA Conference	\$ 1,000
To increse TJIS Contraced Service for 5th Gr. Science Training	\$ 3,500
To set up a line item and budget for Professional Dist. Assessment	\$ 44,000

RECOMMENDED ACTION:

Approve Budget Amendment

BUDGETARY INFORMATION: