



## **Davis Head Start/Early Head Start School Board Summary Sheet – April**

### **Budget Report**

- We are currently 75% through our Continuous Grant year. Head Start (7320) has spent 66% of the total budget, and Head Start Training (7318) is 84% spent. EHS (7314) is 68% spent, and EHS Training (7315) is 68% spent. In-Kind for Head Start is at 75% and EHS is 71% received.

### ➤ **Enrollment Report**

- ✚ HS Enrollment is currently at 99%. Program is currently serving 398/401 Head Start children and families, with 57 on IEP's and 146 on waitlist. EHS Enrollment is at 99%. We are currently serving 100/101 Early Head Start children and families, 10 are currently on an IFSP, and 191 on waitlist. Attendance for EHS Center Based was 81%, Head Start was 84%, EHS Home Visits was 84% and EHS Socializations was 29%.
- ✚ USDA Reimbursement for March is Head Start \$300.08 – YTD is \$3281.52 Early Head Start \$722.40 – YTD is \$7477.60.

### ➤ **Program Information Sharing**

#### **New Hires:**

- **Head Start** – None
- **Early Head Start** – None

#### **Business:**

- Elections for Policy Council Chair for 2025-26 year