

**CONTRACT SERVICE FEES: 01-30-69-2440-300601**

**Budget Status:** Open  
**Account Budget Status:** Review

**Annual Amount:** \$ 36,429.00 (Original Budget) + \$ 0.00 (Adjustment) = **\$ 36,429.00**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
\$ 3,035.77	\$ 3,035.77	\$ 3,035.77	\$ 3,035.77	\$ 3,035.75	\$ 3,035.75	\$ 3,035.75	\$ 3,035.75	\$ 3,035.73	\$ 3,035.73	\$ 3,035.73	\$ 3,035.73
<u>Comment</u>						<u>Commenter</u>			<u>Date Entered</u>		

**Site Coordinator/Family Liaison - Stowe**

**Annual Amount:** **\$ 29,990.00**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
\$ 2,499.17	\$ 2,499.17	\$ 2,499.17	\$ 2,499.17	\$ 2,499.17	\$ 2,499.17	\$ 2,499.17	\$ 2,499.17	\$ 2,499.16	\$ 2,499.16	\$ 2,499.16	\$ 2,499.16

<u>Name</u>	<u>Number</u>	<u>Cost Per Item</u>
Site Coordinator/Family Liaison - Stowe	1	\$ 29,990.00

<u>Comment</u>						<u>Commenter</u>			<u>Date Entered</u>		
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**Fringe Benefits Site Coord/Family Liaison Stowe**

**Annual Amount:** **\$ 4,339.00**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
\$ 361.59	\$ 361.59	\$ 361.59	\$ 361.59	\$ 361.58	\$ 361.58	\$ 361.58	\$ 361.58	\$ 361.58	\$ 361.58	\$ 361.58	\$ 361.58

<u>Name</u>	<u>Number</u>	<u>Cost Per Item</u>
Fringe Benefits Site Coord/Family Liaison Stowe	1	\$ 4,339.00

<u>Comment</u>						<u>Commenter</u>			<u>Date Entered</u>		
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**Printing - Stowe**

**Annual Amount:** **\$ 300.00**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00

<u>Name</u>	<u>Number</u>	<u>Cost Per Item</u>
Printing - Stowe	1	\$ 300.00

<u>Comment</u>	<u>Commenter</u>	<u>Date Entered</u>
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<b>Postage - Stowe</b>											<b>\$ 100.00</b>	
<b>Annual Amount:</b>												
<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	
\$ 8.34	\$ 8.34	\$ 8.34	\$ 8.34	\$ 8.33	\$ 8.33	\$ 8.33	\$ 8.33	\$ 8.33	\$ 8.33	\$ 8.33	\$ 8.33	
<b>Name</b>				<b>Number</b>				<b>Cost Per Item</b>				
Postage - Stowe				1				\$ 100.00				
<u>Comment</u>						<u>Commenter</u>			<u>Date Entered</u>			

<b>General Office Supplies - Stowe</b>											<b>\$ 200.00</b>	
<b>Annual Amount:</b>												
<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	
\$ 16.67	\$ 16.67	\$ 16.67	\$ 16.67	\$ 16.67	\$ 16.67	\$ 16.67	\$ 16.67	\$ 16.66	\$ 16.66	\$ 16.66	\$ 16.66	
<b>Name</b>				<b>Number</b>				<b>Cost Per Item</b>				
General Office Supplies - Stowe				1				\$ 200.00				
<u>Comment</u>						<u>Commenter</u>			<u>Date Entered</u>			

<b>Instructional materials</b>											<b>\$ 1,350.00</b>	
<b>Annual Amount:</b>												
<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	
\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	\$ 112.50	
<b>Name</b>				<b>Number</b>				<b>Cost Per Item</b>				
Instructional materials				1				\$ 1,350.00				
<u>Comment</u>						<u>Commenter</u>			<u>Date Entered</u>			

**Conferences**

**Annual Amount:**

**\$ 150.00**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50

<u>Name</u>	<u>Number</u>	<u>Cost Per Item</u>
Conferences	1	\$ 150.00

<u>Comment</u>	<u>Commenter</u>	<u>Date Entered</u>