

July Budget Amendments

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
00	5700	Local Revenue	(21,637,059)
00	5800	State Revenue	43,824,409
11	6000	Instruction	12,231,952
12	6000	Instructional Resources & Media	364,992
13	6000	Curriculum Development	111,362
21	6000	Instructional Leadership	145,908
23	6000	School Leadership	830,392
31	6000	Guidance & Counseling	523,977
32	6000	Attendance Services	3,568
33	6000	Health Services	278,133
34	6000	Pupil Transportation	184,670
36	6000	Co-Curricular Activities	25,172
41	6000	General Administration	214,161
51	6000	Plant Maintenance & Operations	468,768
52	6000	Security / Monitoring	98,513
53	6000	Data Processing	168,177
61	6000	Community Services	2,738
00	3000	Fund Balance	(6,534,867)

Justification: Reallocate for House Bill 2

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