

North Slope Borough School District

FY 2022 Budget Line Transfer Request

Department or Location: Curriculum and Instruction BLT No. (Assigned by Business Office) 2022-2

Line	FND	LOC	FNC	PRG	OBJ	FY 2022 Budget	FY2022 Budget	FY 2022 Adjustment	FY 2022 Adjusted Amount	Notes
						Amount	Balance			
Examples:										
	100	200	550	000	410	64,500	54,500	10,000	\$ 64,500.00	Inc Prof & Tech for contract Addendum
	100	200	550	000	420	35,000	35,000	(35,000)	\$ -	Decrease Travel - 1 less conference
	100	200	550	000	450	50,000	20,000	20,000	\$ 40,000.00	Increase Office Supplies
1	100	200	351	000	410	\$ 75,000.00	\$ 69,000.00	\$ (25,000.00)	\$ 44,000.00	Decrease Professional and Technical
2	100	200	351	000	450	\$ 250,000.00	\$ 3,793.66	\$ 25,000.00	\$ 28,793.66	Increase Supplies and Media
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Balance:						325,000	72,794	-	72,794	

Justification of Change: Budget Line Transfer is required to move funds to Cover the Subscription Renewal for NWEA MAP and Imagine Learning

Requested by: Liz Noble Date:

Approvals: Principal or Director: Liz Noble Date: 8/5/2021

Chief Financial Officer Date: 8-5-21

Superintendent: Richard Carlson Date: 8/5/2021

Budget Transfer Parameters:

- 1. Funds may not be transferred from salaries and benefits account numbers.
- 2. Per BP 3110 Transfer of Funds, Budget Line Transfers up to a maximum of \$50,000 require approval by the CFO. Transfer of funds up to a maximum of \$75,000 require Superintendent approval. All budget line transfers are included in the monthly financial report for review and approval of the Boar of Education.