



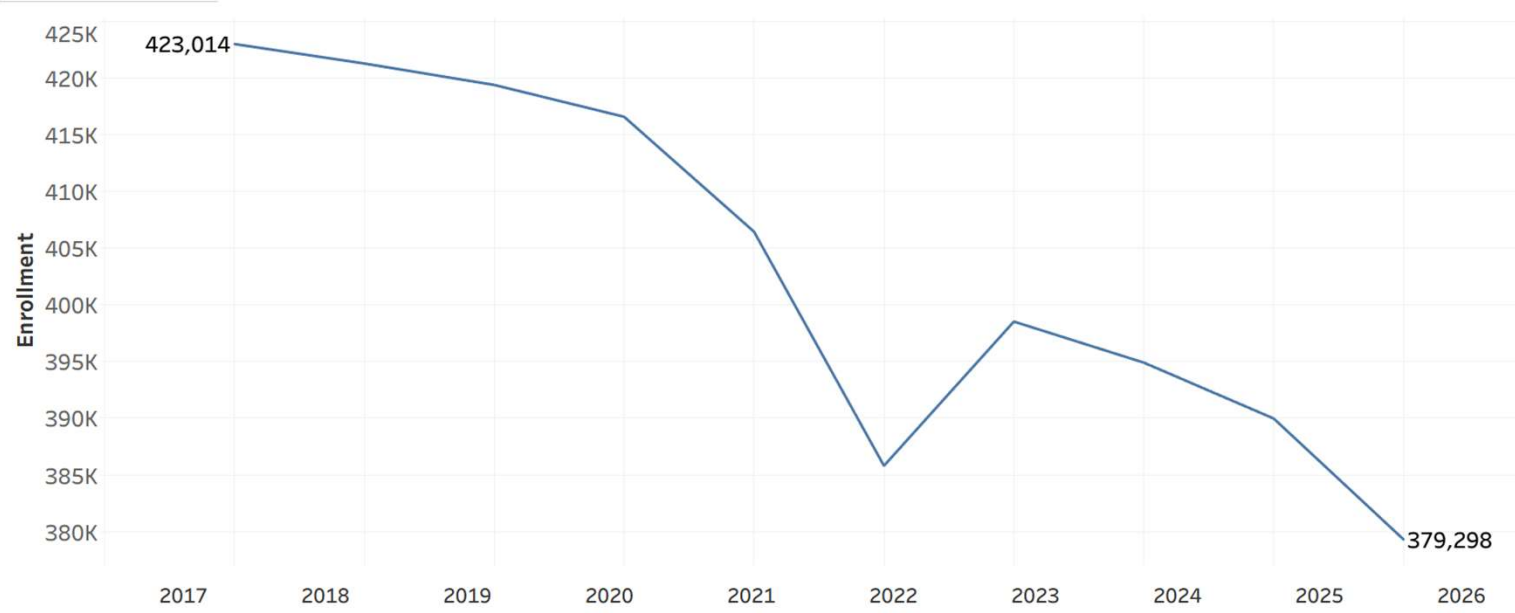
Brownsville ISD Facing The Numbers

April 23, 2026





REGION ONE ENROLLMENT (DISTRICTS & CHARTERS), 2017-2026, ALL GRADES

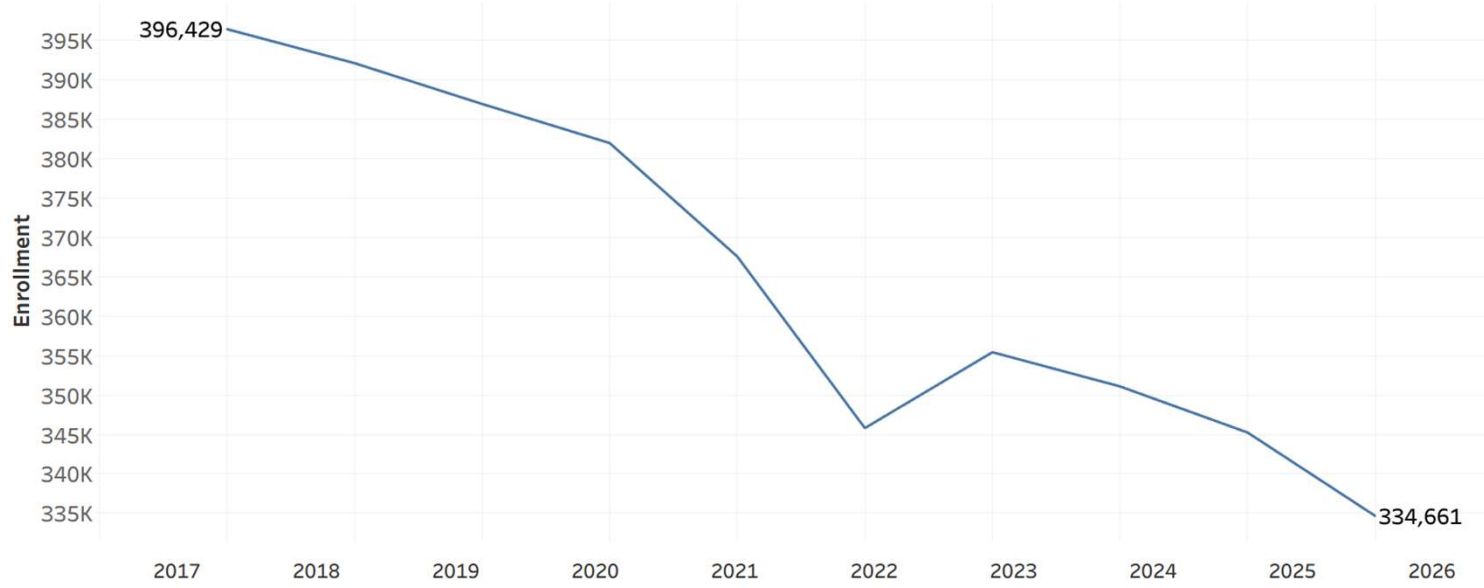


Enrollment	423,014	421,295	419,405	416,595	406,456	385,807	398,527	394,907	389,974	379,298
Enrollment Change		-0.4%	-0.4%	-0.7%	-2.4%	-5.1%	3.3%	-0.9%	-1.2%	-2.7%
Enrollment % Change		-1,719	-1,890	-2,810	-10,139	-20,649	12,720	-3,620	-4,933	-10,676

Total student enrollment is based on PEIMS Fall Snapshot data from 2017 through 2026. Totals reflect district-reported enrollment; charter enrollment includes only students attending campuses physically located within the geographic boundaries of Region One. Percent difference is calculated as the change from the previous 2 academic year.



REGION ONE DISTRICT ENROLLMENT, 2017-2026, ALL GRADES

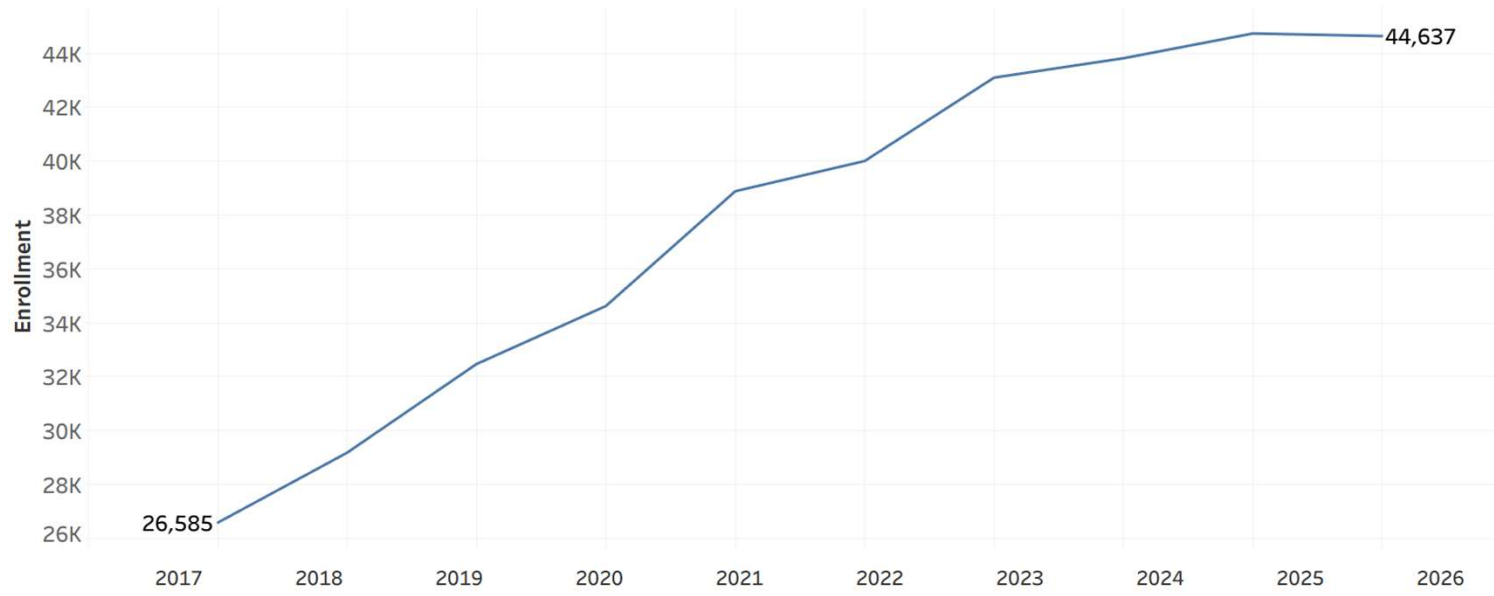


Enrollment	396,429	392,114	386,934	381,972	367,574	345,804	355,431	351,092	345,240	334,661
Enrollment Change		-1.1%	-1.3%	-1.3%	-3.8%	-5.9%	2.8%	-1.2%	-1.7%	-3.1%
Enrollment % Change		-4,315	-5,180	-4,962	-14,398	-21,770	9,627	-4,339	-5,852	-10,579

Total student enrollment is based on PEIMS Fall Snapshot data from 2017 through 2026. Totals reflect district-reported enrollment. Percent difference is calculated as the change from the previous academic year.



REGION ONE CHARTER ENROLLMENT, 2017-2026, ALL GRADES

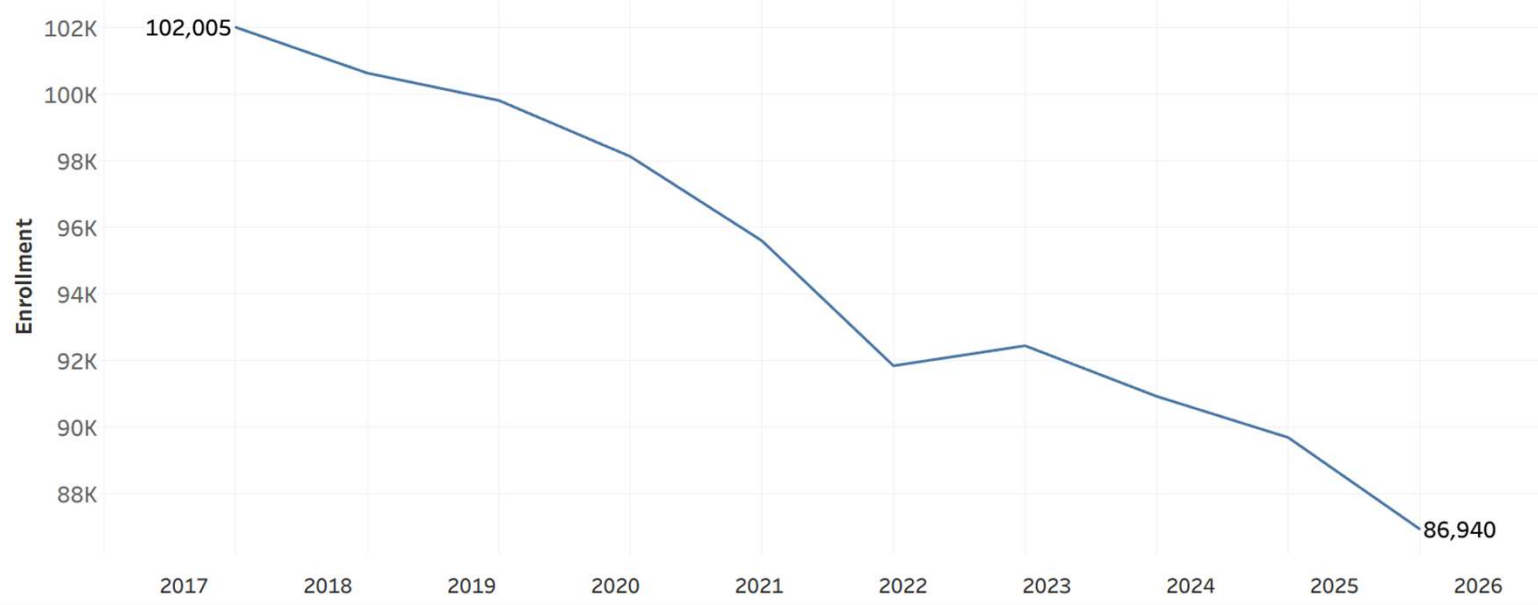


Enrollment	26,585	29,181	32,471	34,623	38,882	40,003	43,096	43,815	44,734	44,637
Enrollment Change		9.8%	11.3%	6.6%	12.3%	2.9%	7.7%	1.7%	2.1%	-0.2%
Enrollment % Change		2,596	3,290	2,152	4,259	1,121	3,093	719	919	-97

Total student enrollment is based on PEIMS Fall Snapshot data from 2017 through 2026. Charter enrollment includes only students attending campuses physically located within the geographic boundaries of Region One. Percent difference is calculated as the change from the previous academic year.



CAMERON COUNTY ENROLLMENT (DISTRICTS & CHARTERS), 2017-2026, ALL GRADES

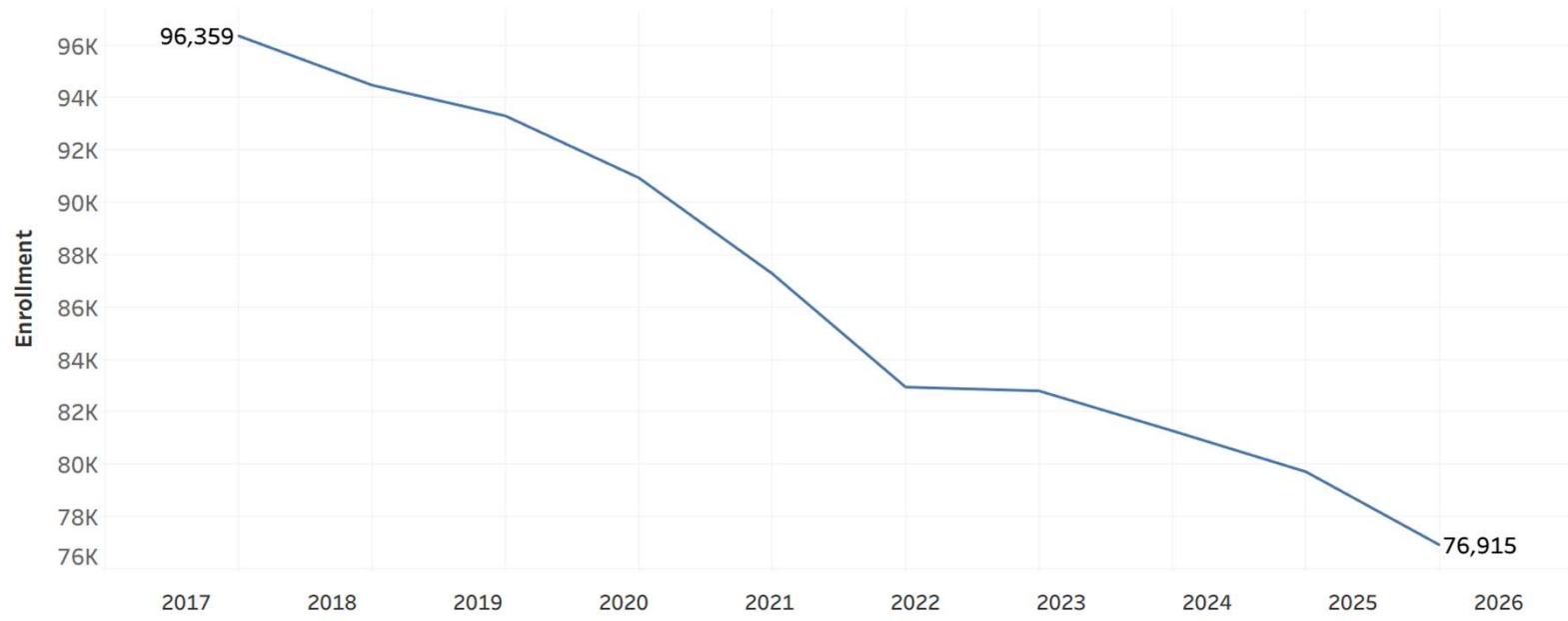


	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Enrollment	102,005	100,630	99,808	98,124	95,595	91,842	92,444	90,925	89,689	86,940
Enrollment Change		-1.3%	-0.8%	-1.7%	-2.6%	-3.9%	0.7%	-1.6%	-1.4%	-3.1%
Enrollment % Change		-1,375	-822	-1,684	-2,529	-3,753	602	-1,519	-1,236	-2,749

Total student enrollment is based on PEIMS Fall Snapshot data from 2017 through 2026. Totals reflect district-reported enrollment; charter enrollment includes only students attending campuses physically located within the geographic boundaries of Region One. Percent difference is calculated as the change from the previous academic year.



CAMERON COUNTY DISTRICT ENROLLMENT, 2017-2026, ALL GRADES

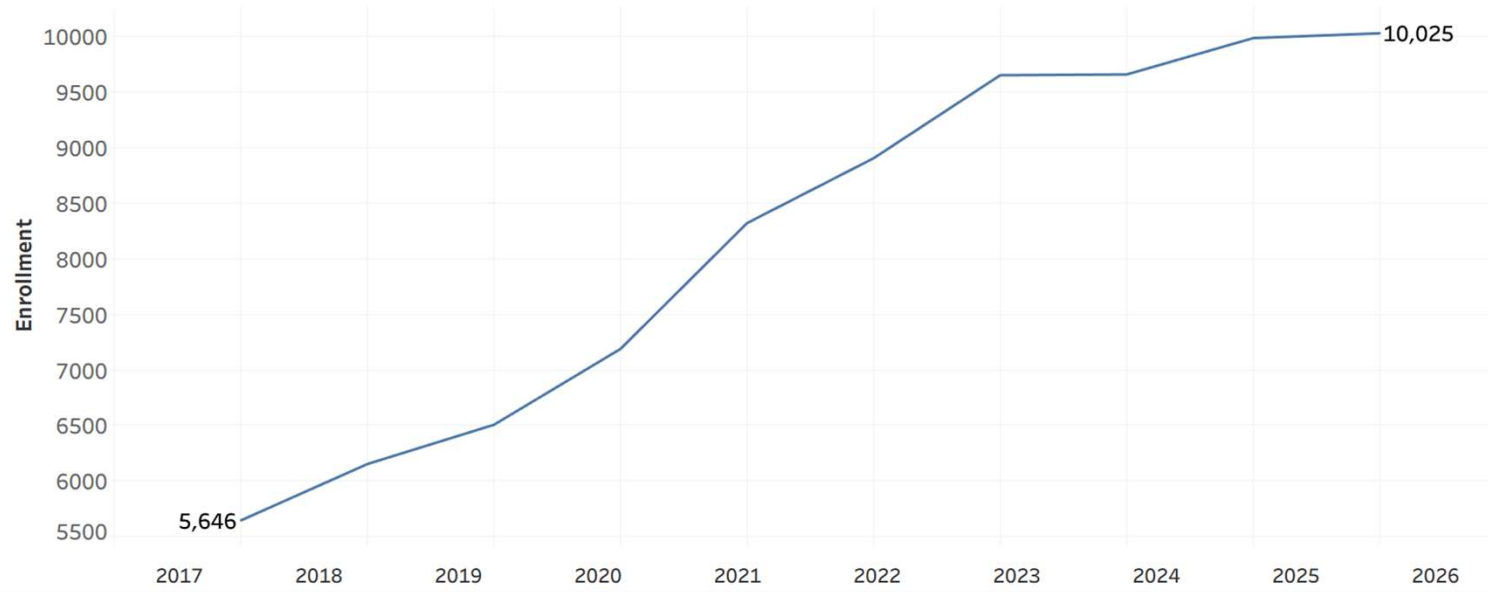


Enrollment	96,359	94,477	93,302	90,936	87,276	82,940	82,796	81,270	79,707	76,915
Enrollment Change		-2.0%	-1.2%	-2.5%	-4.0%	-5.0%	-0.2%	-1.8%	-1.9%	-3.5%
Enrollment % Change		-1,882	-1,175	-2,366	-3,660	-4,336	-144	-1,526	-1,563	-2,792

Total student enrollment is based on PEIMS Fall Snapshot data from 2017 through 2026. Totals reflect district-reported enrollment. Percent difference is calculated as the change from the previous academic year.



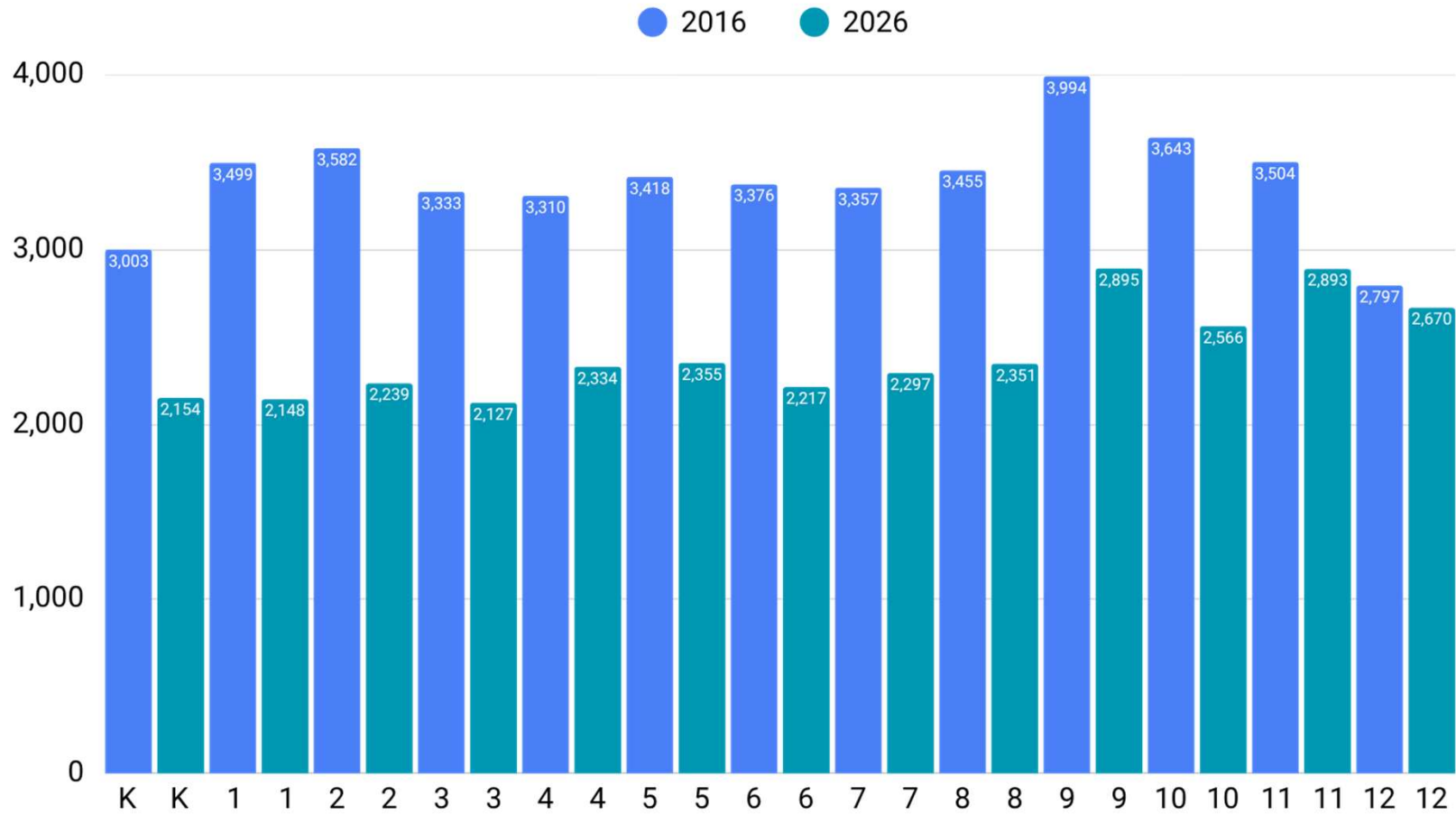
CAMERON COUNTY CHARTER ENROLLMENT, 2017-2026, ALL GRADES



Enrollment	5,646	6,153	6,506	7,188	8,319	8,902	9,648	9,655	9,982	10,025
Enrollment Change		9.0%	5.7%	10.5%	15.7%	7.0%	8.4%	0.1%	3.4%	0.4%
Enrollment % Change		507	353	682	1,131	583	746	7	327	43

Total student enrollment is based on PEIMS Fall Snapshot data from 2017 through 2026. Charter enrollment includes only students attending campuses physically located within the geographic boundaries of Region One. Percent difference is calculated as the change from the previous academic year.

Enrollment - Brownsville ISD





CHARTER SCHOOL & SOUTH TEXAS ISD ENROLLMENT BY DISTRICT OF RESIDENCE: BROWNSVILLE ISD

County of Enrollment	District of Enrollment	Acad Year	
		2025	2026
Cameron	HORIZON MONTESSORI PUBLIC SCHOOLS	4	2
	IDEA PUBLIC SCHOOLS	5,942	5,937
	SOUTH TEXAS ISD	782	847
	TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	122	112
	Total	6,850	6,898
Hidalgo	IDEA PUBLIC SCHOOLS	41	39
	SOUTH TEXAS ISD	136	148
	Total	177	187
Outside of Region One	IDEA PUBLIC SCHOOLS	13	3
	Total	13	3
Grand Total		7,040	7,088

Counts reflect the total number of students enrolled in Charter Schools and South Texas ISD for each academic year, not the number of students who transferred in during that year.

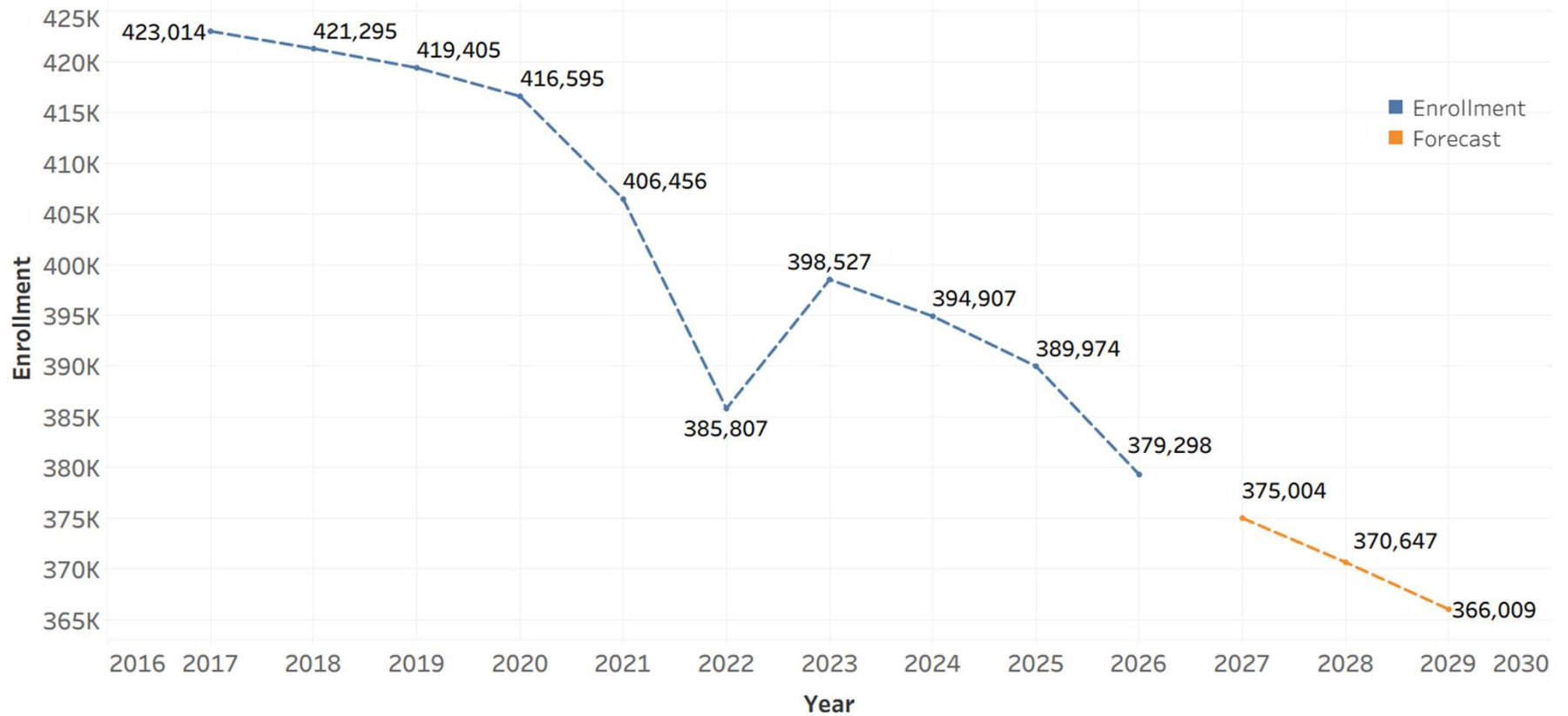


CAMERON COUNTY RECOVERABLE LEAVERS DROPOUT & HOMESCHOOLING

		Dropout				Homeschooling			
		2023	2024	2025	Total	2023	2024	2025	Total
Cameron	BROWNSVILLE ISD	55	60	58	173	160	113	145	418
Grand Total		490	382	268	1,140	338	287	295	920



REGION ONE (DISTRICTS & CHARTERS) ENROLLMENT FORECAST

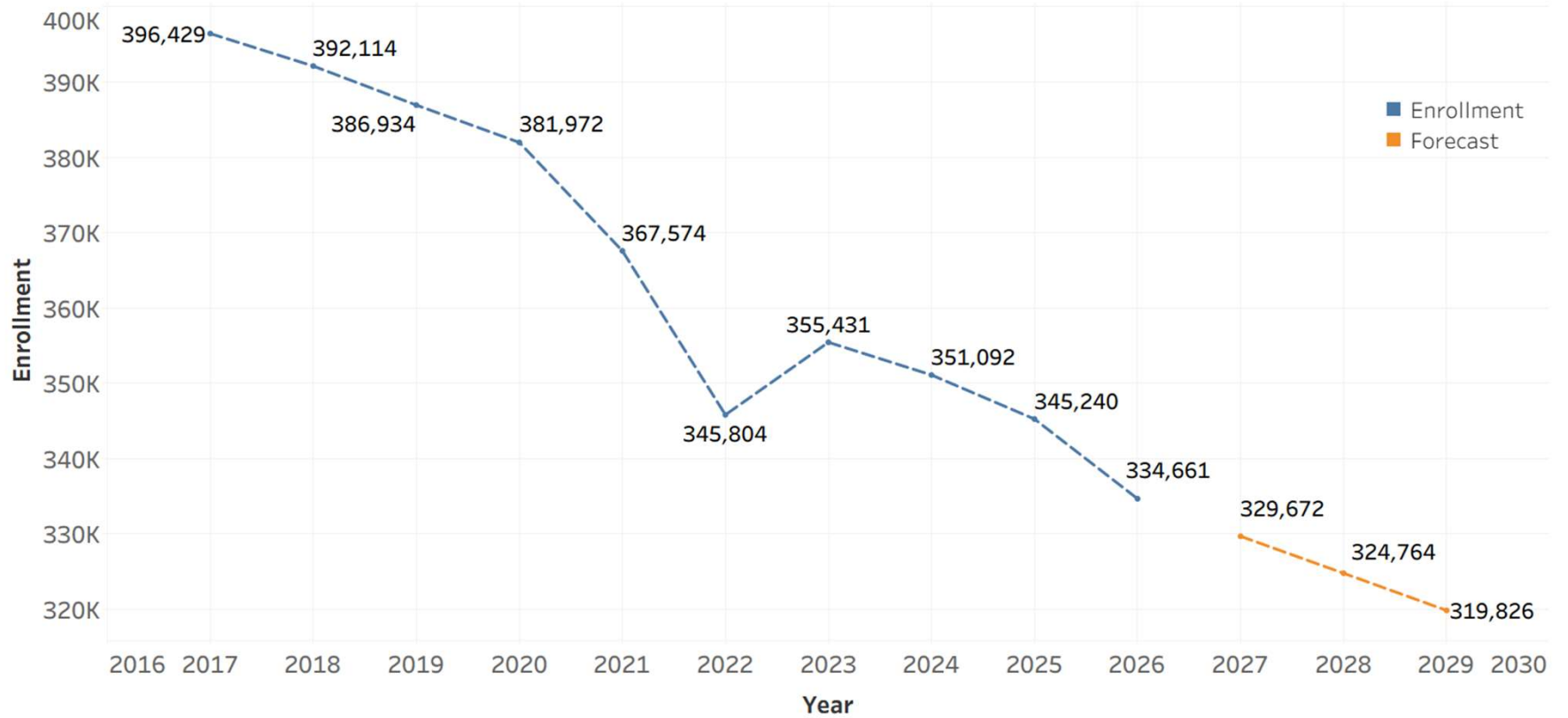


ENROLLMENT: Total student enrollment is based on PEIMS Fall Snapshot data from 2017 through 2026. Totals reflect district-reported enrollment; charter enrollment includes only students attending campuses physically located within the geographic boundaries of Region One.

FORECAST: EE, PK, and K enrollment figures are assumed to remain constant throughout the forecast period. All other grade levels reflect cohort progression to the next grade level annually, with no adjustments for attrition, transfers, or retention.



REGION ONE DISTRICT ENROLLMENT FORECAST

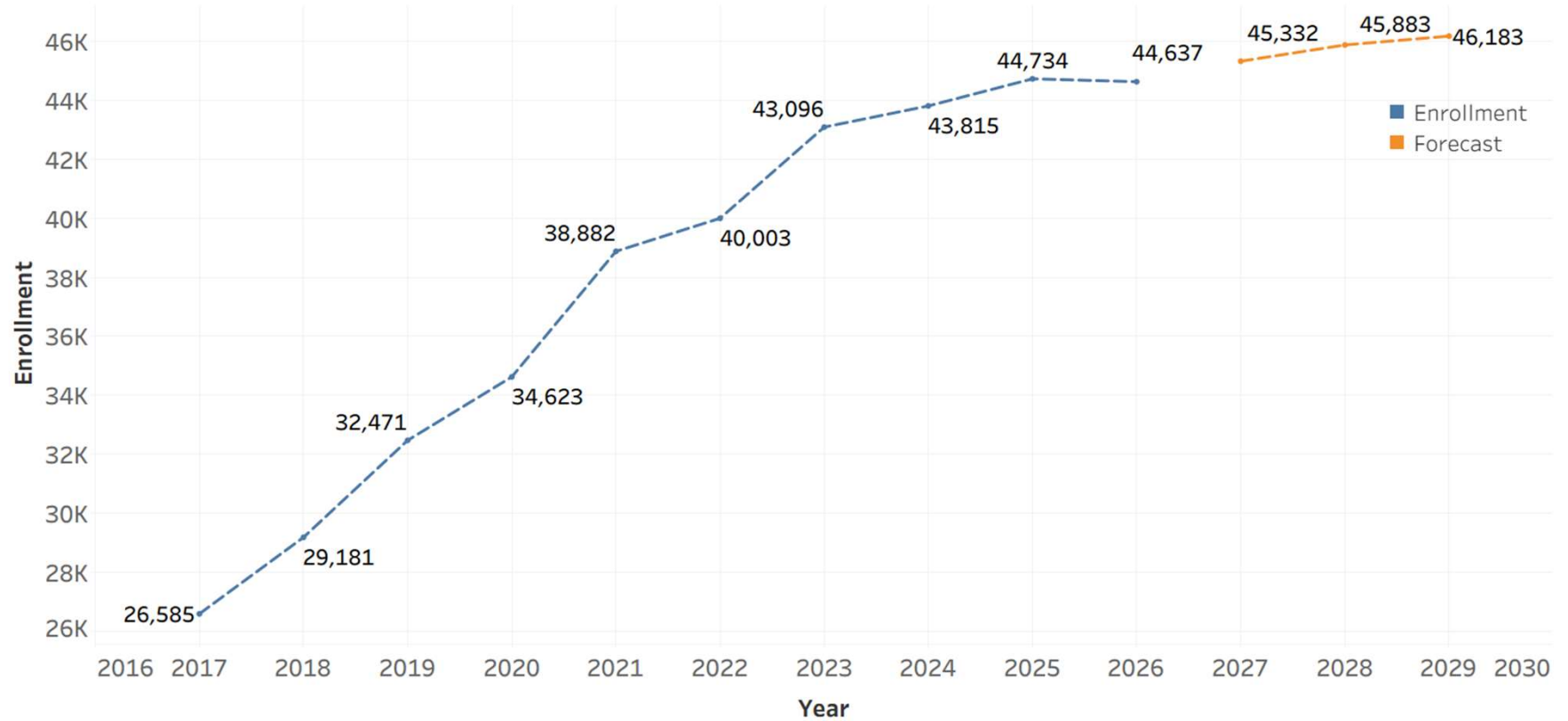


ENROLLMENT: Total student enrollment is based on PEIMS Fall Snapshot data from 2017 through 2026. Totals reflect district-reported enrollment.

FORECAST: EE, PK, and K enrollment figures are assumed to remain constant throughout the forecast period. All other grade levels reflect cohort progression to the next grade level annually, with no adjustments for attrition, transfers, or retention.



REGION ONE CHARTER ENROLLMENT FORECAST



ENROLLMENT: Total student enrollment is based on PEIMS Fall Snapshot data from 2017 through 2026. Charter enrollment includes only students attending campuses physically located within the geographic boundaries of Region One.

FORECAST: EE, PK, and K enrollment figures are assumed to remain constant throughout the forecast period. All other grade levels reflect cohort progression to the next grade level annually, with no adjustments for attrition, transfers, or retention.

Thank you!