

**Woodbridge School District
Operating Budget
Line Item Transfers -- FY2018**

<u>ORG</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>DEBIT / TO (DEFICIT)</u>	<u>CREDIT / FROM (SURPLUS)</u>
1301	61100	Special Ed. Director Salary		(9,350.10)
1401	61101	Superintendent Salary	5,288.06	
1401	61102	Business Manager Salary	3,437.40	
1401	61103	PRINCIPAL SALARY		(0.04)
1105	61200	Teacher Salaries-North Art	1,885.68	
1107	61200	Teacher Salaries- North Kinder	700.20	
1111	61200	Teacher Salaries-North Music		(4,313.89)
1112	61200	Teacher Salaries-North Phys Ed		(4,679.73)
1117	61200	Teacher Sal-North World Lang.		(0.70)
1120	61200	Teacher Sal-North Multi-Age		(0.06)
1126	61200	Teacher Salaries-North Grade 1	4,492.27	
1127	61200	Teacher Salaries-North Grade 2		(81.66)
1205	61200	Teacher Salaries-South Art		(1,885.72)
1211	61200	Teacher Salries-South Music	298.83	
1212	61200	Teacher Salaries-South Phys Ed		(4,056.46)
1217	61200	Teahcer Sal-South World Lang.		(0.70)
1228	61200	Teacher Salaries-South Grade 3		(22,566.64)
1229	61200	Teacher Salaries-South Grade 4	2,208.83	
1231	61200	Teacher Salaries-South Grade 6	5,060.14	
1303	61200	Teacher Salaries-Sped		(3,131.09)
1313	61200	Teacher Sal-Sped Pre-School		(0.10)
1333	61200	Teacher Salaries-Sped Summer		(6,365.00)
1408	61200	Teacher Sal-DW Language Arts	835.88	
1409	61200	Teacher Salaries-DW Math	3,269.86	
1410	61200	Teacher Salaries-DW Media Cntr		(1,367.20)
1418	61200	Teacher Salaries-DW Technology		(16,345.91)
1434	61200	Teacher Salaries-DW Science	0.08	
1303	61201	Psychologist Sal-Sped Loc Wide	43.24	
1403	61201	Tutor/Homebound Salary-DW		(1,120.00)
1303	61203	Counselor Salary-Sped	0.06	
1403	61204	Stipends	3,000.00	
1402	61303	Custodian Salaries-DW School		(48,119.49)
1404	61400	Nurses Salaries-DW	2,672.96	
1101	61500	Secretaries Sal-North Admin	438.70	
1201	61500	Secretaries Sal-South Admin		(3,203.09)
1401	61500	Secretaries Sal-DW Admin	1,473.64	
1203	61600	Non-Certified Sal-South Loc Wd		(979.86)
1303	61600	Non-Certified Sal-Sped Loc Wd		(4,948.63)
1333	61600	Non-Certified Sal-Sped Summer		(5,377.57)
1410	61600	Non-Certified Sal-DW Media Cnt		(10,889.98)
1421	61600	Non-Certified Sal-DW Copy Cntr		(40.38)
1303	61601	One to One Sal-Sped Loc Wide	12,929.05	
1403	61900	Cafe Aides-DW Loc Wide		(6,773.94)
1423	61900	Clerk of the Board-DW Board ED		(0.04)
1103	61903	Lifeguard Salary-North Loc Wid		(1,340.75)
1203	61903	Lifeguard Salary-South Loc Wd		(381.00)
1403	61904	Degree Changes-DW	542.00	
1432	62200	FICA-DW Benefits		(11,276.74)

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1432	62300	MERF Amortization-DW	130.00	
1432	62301	MERF-DW		(33,633.25)
1425	62700	Non-Employess Medical Ins-DW		(7,038.22)
1432	62700	Medical Insurance-DW		(36,000.00)
1432	62800	Life Insurance-DW		(1,088.67)
1403	62902	Course Reimbursement-DW		(1,656.60)
1101	63200	Prof Development-North Admin	18.00	
1103	63200	Prof Development-North Loc Wd		(107.92)
1201	63200	Prof Development-South Admin	3,544.69	
1203	63200	Prof Development-South Loc Wd	3,495.80	
1303	63200	Prof Development-Sped Loc Wd	758.86	
1401	63200	Prof Development-DW Admin		(1,536.06)
1404	63200	Prof Development-DW Nurse		(500.00)
1408	63200	Prof Development-DW Lang Arts	51.14	
1409	63200	Prof Development-DW Math	5,783.96	
1410	63200	Prof Development-DW Media Cntr		(464.34)
1418	63200	Prof Development-DW Technology		(1,093.65)
1419	63200	Prof Development-DW Curriculum	4,506.62	
1423	63200	Prof Development-DW Board Ed		(2,000.00)
1434	63200	Prof Development-DW Science		(3,205.05)
1401	63400	Software Support-DW Admin		(540.34)
1403	63400	Software Support-DW Loc Wide	5,453.72	
1404	63400	Software Support-DW Nurse		(213.00)
1410	63400	Software Support-DW Media Cntr		(37.05)
1403	63500	Substitutes-DW Loc Wide	15,077.43	
1303	63900	OT/PT Services-Sped Loc Wide	46,030.00	
1333	63900	OT/PT Services-Sped Summer	879.00	
1401	63900	Other Prof Services-DW Admin	22,970.94	
1303	63901	Consultants-Sped Loc Wide		(6,553.00)
1401	63902	Financial Audit-DW Admin	4,120.80	
1402	64100	Electricity-DW School Oper		(25,359.80)
1402	64101	Water & Sewer-DW School Oper		(8,786.33)
1401	64300	Repairs & Maint-DW Admin		(860.39)
1402	64300	Repairs & Maint-DW School Oper	5,710.47	
1403	64300	Repairs & Maint-DW Loc Wide		(1,185.35)
1410	64300	Repairs & Maint-DW Media Cntr	7.00	
1435	64300	Repairs & Maint-DW Security,Sa	125.00	
1101	64450	Leases & Rentals-North Admin	3,871.68	
1201	64450	Leases & Rentals-South Admin		(441.25)
1301	64450	Leases & Rentals-Sped Admin	441.28	
1401	64450	Leases & Rentals-DW Admin		(240.80)
1421	64450	Leases & Rentals-DW Copy Cntr		(7,587.44)
1402	64500	Building Improvement-DW School	4,850.63	
1402	64900	Purchased Services-DW Schools	11,773.83	
1303	64901	Service Contracts-Sped		(900.00)
1401	64901	Service Contracts-DW Admin	178.23	
1402	64901	Service Contracts-DW Schools	23,781.62	
1421	64901	Service Contracts-DW Copy Cntr		(53.58)

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1435	64901	Service Contracts-DW Security		(2,416.10)
1212	65100	Transportation-South Phys Ed	1,029.50	
1303	65100	Transportation-Sped	4,767.90	
1333	65100	Transportation-Sped Summer	1,798.00	
1403	65100	Transportation-DW Loc Wide		(40,426.01)
1403	65101	Transportation Non-Public	7,366.00	
1403	65102	Fuel for Buses-DW	4,003.71	
1401	65200	Liability Insurance-DW Admin	11,004.00	
1401	65201	Workman's Compensation-DW Admn	5,151.76	
1101	65300	Telephones-North Admin	345.00	
1201	65300	Telephones-South Admin	345.00	
1301	65300	Telephones-Sped Admin		(227.66)
1401	65300	Telephones-DW Admin		(1,205.71)
1402	65300	Telephones-DW School Oper		(23.92)
1401	65350	Internet-DW Admin		(1,456.00)
1201	65370	Postage-South Admin	15.60	
1301	65370	Postage-Sped Admin		(68.17)
1401	65370	Postage-DW Admin	10.13	
1401	65400	Advertising-DW Admin		(964.94)
1401	65500	Interns	4,407.21	
1303	65600	Tuition-Sped Loc Wide	31,487.00	
1333	65600	Tuition-Sped Summer Program		(18,778.00)
1403	65600	Tuition-DW Loc Wide		(17,250.00)
1101	65900	Misc Purch Services-North Admn		(98.76)
1201	65900	Misc Purch Services-South Admn		(250.00)
1404	65900	Misc Purch Servs-Nurse		(1,075.00)
1423	65900	Misc Purch Servs-DW Board Ed		(700.00)
1105	66100	Supplies-North Art		(26.16)
1107	66100	Supplies-North Kindergarten		(357.35)
1111	66100	Supplies-North Music	244.21	
1112	66100	Supplies-North Phys Ed		(48.56)
1120	66100	Supplies/North Multi Age		(637.09)
1126	66100	Supplies-North Grade One		(494.93)
1127	66100	Supplies-North Grade Two		(1,314.85)
1203	66100	Supplies-South Loc Wide	2,310.03	
1205	66100	Supplies-South Art		(78.04)
1211	66100	Supplies-South Music		(2,097.10)
1212	66100	Supplies-South Phys Ed	2,009.33	
1228	66100	Supplies-South Grade Three		(634.95)
1229	66100	Supplies-South Grade Four		(1,371.02)
1230	66100	Supplies-South Grade Five		(548.58)
1231	66100	Supplies-South Grade Six		(229.74)
1303	66100	Supplies-Sped Loc Wide	7,991.79	
1313	66100	Supplies-Sped Pre-School	174.96	
1407	66100	Supplies-World Language		(174.79)
1408	66100	Supplies-DW Language Arts		(755.10)
1409	66100	Supplies-DW Math		(4,647.91)
1410	66100	Supplies-DW Media Center	64.68	

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1418	66100	Supplies-DW Technology		(65.70)
1420	66100	Supplies-Social Studies		(1,853.09)
1421	66100	Supplies-DW Copy Center	87.83	
1424	66100	Supplies-DW Tag		(984.00)
1434	66100	Supplies-DW Science		(243.83)
1301	66200	Computer Software-Sped Admin	9,256.06	
1401	66200	Computer Software-DW Admin	1,918.09	
1403	66200	Computer Software-DW Loc Wide		(3,069.79)
1404	66250	Supplies Nurse		(213.13)
1101	66350	Supplies Office-North Admin		(1,576.06)
1201	66350	Supplies Office-South Admin		(889.06)
1301	66350	Supplies Office-Sped Admin	363.50	
1401	66350	Supplies Office-DW Admin	1,803.49	
1401	66450	Subscriptions-DW Admin		(510.05)
1403	66450	Subscriptions-DW Loc Wide		(1,601.13)
1404	66450	Subscriptions-DW Nurse Srvs		(255.00)
1408	66450	Subscriptions-DW Language Arts		(70.00)
1410	66450	Subscriptions-DW Media Center		(9.91)
1418	66450	Subscriptions-DW Technology		(288.11)
1303	66500	Testing-Sped Loc Wide		(136.01)
1419	66500	Testing-DW Curriculum		(799.00)
1435	66900	Security/Safety	666.04	
1403	67320	Equip Computers-DW Loc Wide		(503.27)
1303	67350	Equip Teaching-Sped Loc Wide		(1,897.61)
1410	67350	Equip Teaching-DW Media Center		(898.14)
1402	67400	Equip Building-DW School Oper	19,819.32	
1231	67450	Furniture-South Grade Six	1,045.88	
1410	67450	Furniture-DW Media Center	7.75	
1101	68100	Dues, Fees & Member-N. Admin		(466.00)
1201	68100	Dues, Fees & Member-South Admn		(250.00)
1203	68100	Dues, Fees & Member-So.Loc Wd		(240.00)
1205	68100	Dues, Fees & Member-South Art		(200.00)
1211	68100	Dues, Fees & Member-South Musi		(11.00)
1303	68100	Dues, Fees & Member-Sped	648.00	
1401	68100	Dues, Fees & Member-DW Admin		(1,292.76)
1404	68100	Dues, Fees & Member-DW Nurse		(39.00)
1408	68100	Dues, Fees & Member-Lang Arts		(300.00)
1409	68100	Dues, Fees & Member-DW Math		(540.00)
1410	68100	Dues, Fees & Member-Media Cntr		(49.00)
1418	68100	Dues, Fees & Member-Technology		(1,210.00)
1423	68100	Dues, Fees & Member-Board Ed	2,998.95	
1423	69000	Food		(5,290.65)
1401	69001	Ezra Nurse	1,508.00	
****	*****	Supplemental Budgetary Appropriation	97,000.00	
			433,786.30	(433,786.30)