



*Keller ISD will **educate** students to achieve, **inspire** them to dream, and **challenge** them to grow, so that they are prepared to be productive members of the community in which they learn, live, and work.*

<b>DATE:</b>	<b>December 18, 2025</b>
<b>SUBJECT:</b>	<b><u>APPROVAL OF BUDGET AMENDMENTS</u></b>
<b>DEPARTMENT:</b>	<b>Finance</b>
<b>5 OVER 5:</b>	<input type="checkbox"/> Impactful Instruction <input type="checkbox"/> Efficient Process & Systems <input type="checkbox"/> Engagement for All <input type="checkbox"/> Communication that Drives Clarity <input checked="" type="checkbox"/> Fiscal Responsibility & Transparency
<b>FISCAL NOTE:</b>	<b>General Funds</b>

**Background Information:**

- TEA requires approval by the Board of Trustees of all budget amendments between functions.

**Administrative Considerations:**

- The December budget amendments reflect adjustments to the adopted 2025-26 budget for items that were unknown at the time the budget was prepared.
- All budget amendments propose to move **existing** funds between budgetary functions.

**Communication Deployment:**

- Board Meeting Minutes

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**The administration recommends that the Board of Trustees approve the budget amendments as presented.**

Respectfully submitted,

Kristin Williams,  
Director of Finance