

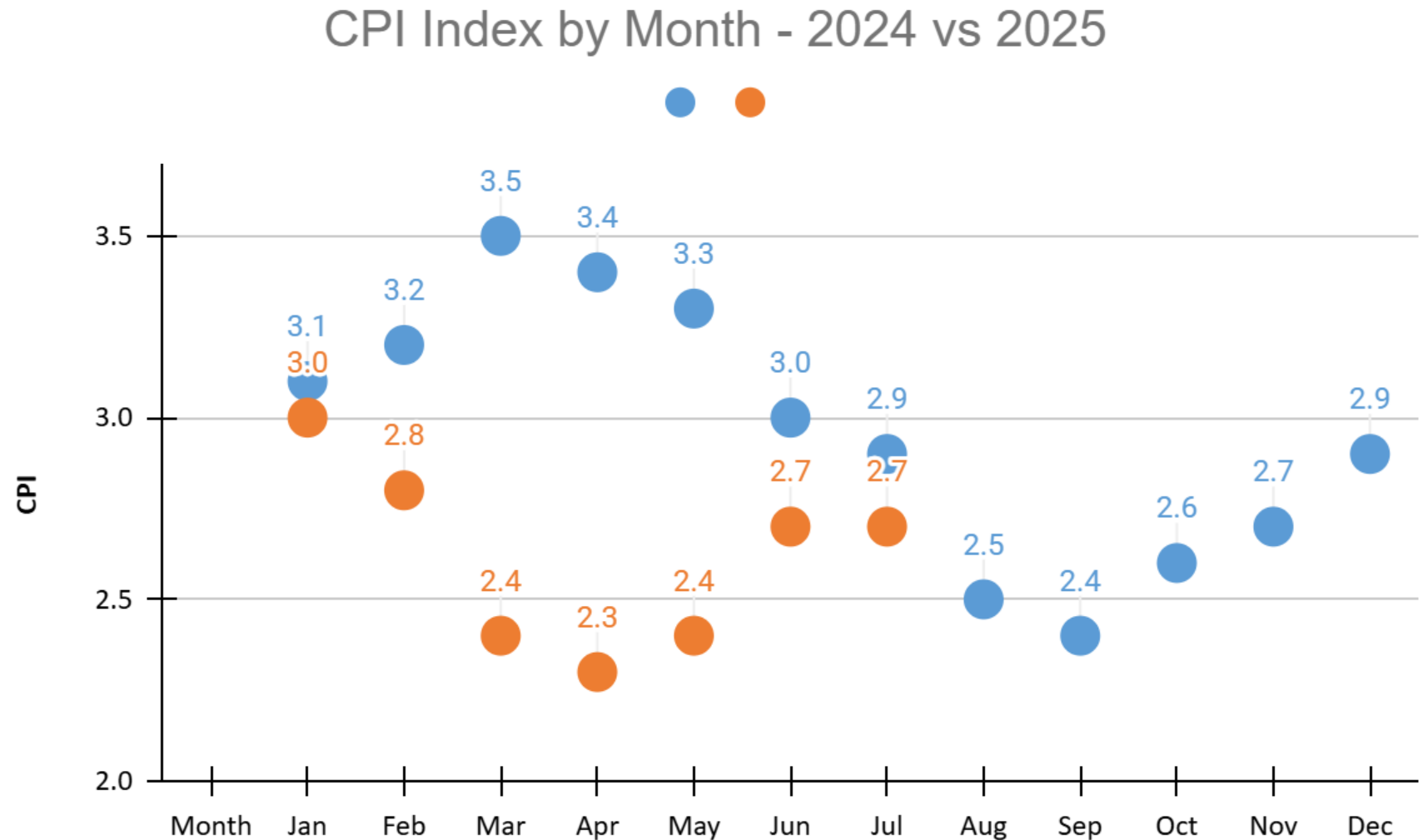


WOOD DALE SCHOOL DISTRICT 7

Financial Report - July 2025

CPI-U Comparison 2024* vs. 2025*

2024
2025



July 2025 Fund Balance (FY 2026)

July 2025	Revenues		Expenses		Fund Balances	
Fund Operational	July FY26	July FY26	Balance as of 7/1/25	Balance as of 7/31/25	+/-	
10- Education	\$ 340,376	\$ 955,291	\$ 4,000,764	\$ 3,385,849	\$ (614,915)	
20- Oper & Main	\$ 41,550	\$ 159,207	\$ 3,553,994	\$ 3,436,337	\$ (117,657)	
40- Transportation	\$ 8,419	\$ 66,490	\$ 639,916	\$ 581,845	\$ (58,071)	
50- IMRF/SS	\$ 3,400	\$ 22,845	\$ 295,168	\$ 275,723	\$ (19,445)	
70- Working Cash	\$ 3,738	\$ -	\$ 1,526,503	\$ 1,530,241	\$ 3,738	
TOTAL	\$ 397,483	\$ 1,203,833	\$ 10,016,345	\$ 9,209,995	\$ (806,350)	
Fund Non-Operational						
30- Debt Service	\$ 274	\$ 9,590	\$ 182,182	\$ 172,866	\$ (9,316)	
60- Capital Projects	\$ 1,740	\$ -	\$ 1,158,908	\$ 1,160,648	\$ 1,740	
Total	\$ 2,014	\$ 9,590	\$ 1,341,090	\$ 1,333,514	\$ (7,576)	
Grand Total	\$ 399,497	\$ 1,213,423	\$ 11,357,435	\$ 10,543,509	\$ (813,926)	

QUESTIONS ?

August 19, 2025

Christopher Blomquist



WOOD DALE
SCHOOL DISTRICT 7
STRIVE FOR EXCELLENCE