



SCHOOL BOARD MEETING REPORT

Board Meeting Date: 6/7/2018 Superintendent: Dave Valenzuela

Administrator/Staff: Dave Valenzuela

Type of Item: ☐ Informational ☒ Action

Please state your proposal briefly and clearly. What do you want the board to know, discuss, or decide?

I am requesting the Board approve a revised Student Calendar for the 2018-2019 school year.

Provide history/background information on your proposal:

Approval of the Proposed 2018-2019 Three Rivers School District budget included a reduction of 3 calendar days for all staff; Thursday, 12/20/18; Friday, 12/21/2018; and Friday, May 24, 2019. The Budget Committee requested the Board approve any additional funding awarded by the state during the school year be used to restore furlough days. On 6/14/18 a new State School Fund estimate was received increasing funding for next year by \$228,000. This allows for 1 day (12/20/18) to be restored.

List the advantages of your proposal:

By law the District is required to adopt a balanced budget. The budget document presented to the Budget Committee (including the reduction of calendar days) was based on keeping programs intact and class sizes from increasing.

List possible disadvantages of your proposal:

Fewer school days is not an option that is favorable or taken lightly.

List possible alternatives that could also offer a solution to your proposal. Why were they not recommended?

At this time, there are none. However, it was clear from the Budget Committee that if anything changes mid-year, adding back days was their number 1 priority.

Superintendent's recommendation(s):

Approve: Yes ☒ No ☐