

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☒ X TRANSFER ☐ AMENDMENT ☐ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
	7/17/2014	

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199 E 11 6118 01 999 0 99 827	DISTRICT INCENTIVE	0.00	170,100.00	170,100.00
199 E 11 6119 00 999 0 99 827	salaries	321,506.00	-265,000.00	56,506.00
199 E 11 6119 01 999 0 11 827	incentives	175,000.00	-170,100.00	4,900.00
199 E 11 6399 00 900 0 23 753	supplies	7,915.69	-500.00	7,415.69
199 E 11 6499 00 952 0 11 752	MISC OPERATING COSTS-TECH	15,000.00	500.00	15,500.00
199 E 12 6119 00 952 0 11 827	TECHNOLOGY DIRECTOR	64,021.00	-55,000.00	9,021.00
199 E 13 6119 00 950 0 99 827	salaries	0.00	334,950.00	334,950.00
199 E 21 6119 00 900 0 23 827	salaries	70,000.00	-70,000.00	0.00
199 E 21 6119 00 950 0 99 827	CURRICULUM DIRECTOR	44,100.00	-44,100.00	0.00
199 E 21 6119 00 951 0 99 827	DIRECTOR	70,861.00	-70,861.00	0.00
199 E 21 6129 00 950 0 99 827	SECRETARY - CURRICULUM DIRECTO	24,544.00	-16,008.00	8,536.00
199 E 21 6129 00 951 0 99 827	TEACHER AIDE	28,838.00	-24,031.00	4,807.00
199 E 23 6119 00 041 0 99 827	PRIN/ASST - WOSM	140,121.00	70,000.00	210,121.00
199 E 31 6119 00 001 0 11 827	GUIDANCE - WOS HIGH	117,351.00	125,000.00	242,351.00
199 E 32 6119 00 104 0 34 827	salaries	0.00	50.00	50.00
199 E 32 6219 00 951 0 99 926	contract labor	0.00	50,000.00	50,000.00
199 E 33 6129 00 001 0 30 827	SCHOOL NURSE(LVN)-SCE, WOSH	20,862.00	-12,740.00	8,122.00
199 E 33 6129 00 001 0 99 827	SCHOOL NURSE(LVN),WOSH	19,257.00	-3,951.00	15,306.00
199 E 33 6129 00 102 0 30 827	salaries	30,682.00	-14,938.00	15,744.00
199 E 33 6129 00 102 0 99 827	SCHOOL NURSE(LVN)-WOSE	30,682.00	-14,277.00	16,405.00
199 E 33 6142 00 102 0 30 827	SCHOOL PAID HEALTH INS	3,780.00	-2,047.00	1,733.00
199 E 33 6142 00 102 0 99 827	SCHOOL PAID HEALTH INS	3,780.00	-2,047.00	1,733.00
199 E 34 6119 00 985 0 99 926	DIRECTOR OF TRANSPORTATION	0.00	58,000.00	58,000.00
199 E 34 6319 00 985 0 23 926	supplies	8,000.00	2,000.00	10,000.00
199 E 41 6119 00 729 0 99 827	DIRECTOR-HUMAN RESOURCES	77,395.00	-15,000.00	62,395.00
199 E 41 6119 AC 749 0 99 827	salaries	140,000.00	-140,000.00	0.00
199 E 41 6211 00 701 0 99 926	legal fees	200,000.00	7,500.00	207,500.00
199 E 41 6399 00 726 0 99 826	SUPPLIES-BUSINESS OFFICE	21,181.12	-7,500.00	13,681.12
199 E 53 6119 00 952 0 99 827	Director of Technology	0.00	110,000.00	110,000.00
199 E 71 6521 00 999 0 99 926	debt service	31,688.00	-10,000.00	21,688.00