

	LUNCH REPORT		April-10		
	PC	RF	JH	HS	Totals
Gordon Food Services	\$ 4,501.03	\$ 2,999.88	\$ 5,400.08	\$ 7,761.01	\$ 20,662.00
Lanter's	\$ 90.87	\$ 47.25	\$ 52.75	\$ 47.25	\$ 238.12
Prairie Farms	\$ 1,235.37	\$ 653.01	\$ 1,065.86	\$ 959.23	\$ 3,913.47
The Earthgrains	\$ 82.80	\$ 104.13	\$ 111.64	\$ 126.96	\$ 425.53
Vermilion Valley	\$ 433.03	\$ 168.33	\$ 337.31	\$ 335.60	\$ 1,274.27
GFS Breakfast	\$ -	\$ -	\$ 374.95	\$ -	\$ 374.95
Prairie Farms Breakfast	\$ -	\$ -	\$ 457.25	\$ -	\$ 457.25
IBC Hostess	\$ -	\$ -	\$ -	\$ 186.30	\$ 186.30
Travel Reimbursement	\$ 70.00	\$ -	\$ -	\$ -	\$ 70.00
Lunch Box POS Support	\$ -	\$ -	\$ 429.00	\$ -	\$ 429.00
USDA Commodities	\$ 948.50	\$ 166.60	\$ 616.30	\$ 410.69	\$ 2,142.09
Benefits					\$ 9,821.51
Labor	\$ 4,426.70	\$ 2,010.10	\$ 2,947.18	\$ 3,286.10	\$ 12,670.08
Totals	\$ 11,788.30	\$ 6,149.30	\$ 11,792.32	\$ 13,113.14	\$ 52,664.57
			\$ 11,792.32	JH total expenses	
			\$ (832.20)	- JH brkfst expenses	
			\$ 10,960.12	= JH lunch expenses	
	Lunch Counts				
Student Lunches	5949	2887	4498	3034	
Adults	367	159	102	328	
Partials	160	9	418	2272	
Totals	6476	3055	5018	5634	20183
Cost Per Meal Averages	\$ 1.82	\$ 2.01	\$ 2.18	\$ 2.33	\$ 2.61
	JH Breakfast Counts				
Students	1850				
Adults	4				
Partials	53				
Totals	1907				
Breakfast Expenses	\$ 832.20				
Cost Per Meal Average	\$ 0.44				