

Killeen Independent School District Board Agenda Item Action Sheet

Date: July 15, 2025

Agenda Item Caption: Consideration of Selection of Architect for the Alice W. Douse Elementary School Data Center Relocation Project

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve commissioning Huckabee Architects as the Architect for the Alice W. Douse Elementary School Data Center Relocation Project and to delegate authority to the Superintendent or designee to negotiate a contract to present to the Board for possible action.

Background Information: At the June 10, 2025 Board Meeting, the Board of Trustees reviewed administration consolidation options related to the Future Central Administration Building Renovation project. The existing Killeen Learning Support Services (KLSS) building is planned to be vacated in September 2026, following departmental relocations to the Future Central Administration Building project located at 777 N Twin Creek Drive in Killeen.

This project will relocate one of the District's existing data centers from KLSS to Alice W. Douse Elementary School, which is the preferred location due to its location within the southern region of the district. Relocating the data center will allow for the potential decommissioning of the KLSS facility, which is 82 years old, has an annual operating cost of approximately \$210,000, and has HVAC and roofing life cycle replacement projects due, projected to cost approximately \$5.25 million.

The design, permitting and construction process for the Alice W. Douse Elementary School Data Center Relocation Project is planned to take approximately 7 months, with a targeted substantial completion date of March 2026, followed by an additional month for district move-in.

Fiscal Analysis: The budget for this project is \$1 million, which includes architecture and engineering fees, construction costs, project contingencies, permitting fees and equipment. This project will be funded using the Strategic Facilities Plan budget.

Regulatory Requirements: Board Policy CV (Legal): Facilities Construction

Contact Person for Additional Questions/Information:

Name: Adam Rich, Assistant Superintendent for Facilities Services

Email address: Adam.Rich@killeenisd.org

Telephone Number: (254) 336-0074

Attachments: Project Overview

Signature Requested: No