

MOORE COUNTY APPRAISAL DISTRICT
2017 PROPOSED REVENUES

TAXING ENTITY	2016 TAX LEVY	APPORTIONED % OF BUDGET	BUDGET COST BY ENTITY
DUMAS ISD	\$ 20,147,517.10	0.473873	\$ 395,103
MOORE COUNTY	\$ 10,212,781.23	0.240207	\$ 200,278
SUNRAY ISD	\$ 3,732,322.04	0.087785	\$ 73,193
MCHD	\$ 3,874,195.78	0.091122	\$ 75,975
PDRA	\$ 287,638.75	0.006765	\$ 5,641
COLLEGE	\$ 1,041,894.91	0.024506	\$ 20,432
COD	\$ 1,649,313.39	0.038792	\$ 32,344
NPGCD	\$ 646,419.95	0.015204	\$ 12,677
COC	\$ 638,884.97	0.015027	\$ 12,529
COS	\$ 230,937.08	0.005432	\$ 4,529
SFISD	\$ 52,350.13	0.001231	\$ 1,027
COF	\$ 2,411.88	0.000057	\$ 47
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	\$ 42,516,667.21	100%	\$ 833,773
 2017 Budget	 \$ 833,773.00		