

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
September 2024**

EXPENDITURES

Fund	2024-25 Budget	September 2024	2024-25 Year-to-Date	Remaining Budget	% Spent
General	41,661,884	3,672,004	6,681,802	34,980,082	16.04%
Food Service	2,578,924	80,076	113,237	2,465,687	4.39%
Community Service	1,934,483	134,361	320,766	1,613,717	16.58%
Debt Service	3,818,538	-	252,769	3,565,769	6.62%
	\$ 49,993,829	\$ 3,886,441	\$ 7,368,574	\$ 42,625,255	14.74%