

Eden Prairie Schools
Preliminary Levy Certification Payable 2026

	Categories	2024 Pay 25 FY 26	2025 Pay 26 FY 27	Dollar Change	Comments
1	GENERAL FUND				
2	Equity	\$ 792,239	\$766,354	\$ (25,884)	FY24 & FY26 net negative adjustment
3	Achievement & Integration	511,372	558,595	47,224	FY24 & FY26 net positive adjustment
4	Alternative Teacher Compensation	807,896	894,118	86,222	FY24 & FY26 net positive adjustment
5	Referendum	30,224,047	32,036,464	1,812,418	Enrollment increase offset by 2.37% inflation increase (CPI) (FY27)
6	Transition	58,033	60,135	2,102	Similar to last year
7	Re-employment Ins.	(39,412)	90,432	129,844	FY24 negative adjustment including return of Pre-Covid unemployment
8	Safe Schools	516,958	549,687	32,729	Similar to prior years and includes a FY24 positive adjustment
9	Career Technical	433,686	647,018	213,332	35% of estimated expenditures in CTE program
10	Abatement/Other Adjustments	867,031	649,020	(218,011)	Abatement activity
11	Facilities & Equipment Bond Adjustment	(456,750)	(457,800)	(1,050)	Capital facilities bond to pay for the LED lighting upgrade, offset in debt service
12	Building/ Lease	1,872,819	2,034,571	161,752	COP Payments offset by Pay 23 positive adjustment
13	Operating Capital	1,624,335	1,594,246	(30,088)	Aging buildings plus a legislative shift from levy to aid
14	Capital Projects Levy	10,093,029	10,102,130	9,101	Capital Project Levy, tied to the increase in net tax capacity
15	Long Term Facility Maintenance (LTFM)	4,186,106	4,404,320	218,214	Increase in LTFM Levy in alignment with board approved ten-year LTFM plan
16	LEVY TOTAL	\$ 51,491,388	\$53,929,292	\$ 2,437,904	4.73%
17	COMMUNITY EDUCATION FUND				
18	Basic Levy	\$ 486,267	\$490,842	\$ 4,575	Similar to prior years
19	Early Child & Family	329,883	250,662	(79,221)	FY24 negative adjustment due to smaller population under 5 years of age
20	Home Visiting	12,908	11,037	(1,871)	Similar to prior years
21	Disabled Adults	8,761	8,002	(760)	Similar to prior years
22	School-Aged Care	470,123	587,830	117,707	FY24 net positive adjustment, includes funding for students with disabilities
23	Abatement Adjustment	6,379	14,989	8,610	Abatement activity
24	COMMUNITY ED FUND LEVY TOTAL	\$ 1,314,321	\$1,363,361	\$ 49,040	3.73%
25	DEBT SERVICE FUND				
26	Debt Levy	\$ 2,434,950	\$2,470,125	\$ 35,175	Scheduled principal & interest payments
27	Facilities Maintenance Bonds	7,420,344	8,343,417	923,072	Issuance of 2025A LTFM bond and scheduled principal & interest payments
28	Facilities & Equipment Bond Adjustment	456,750	457,800	1,050	Capital facilities bond to pay for the LED lighting upgrade, offset in general fund
29	Debt Excess	(93,230)	(709,246)	(616,017)	Calculated using fund balance & projected costs
30	Abatement Adjustment	-	199,146	199,146	Abatement activity, under levy in the Pay 25 cycle
31	DEBT SERVICE FUND LEVY TOTAL	\$ 10,218,815	\$10,761,241	\$ 542,426	5.31%
32	LEVY GRAND TOTAL	\$ 63,024,524	\$66,053,894	\$ 3,029,370	4.81%