



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

9B. Action

Date: March 10, 2008

SUBJECT: 2008-09 DISTRICT CAMPUS STAFFING PLAN – CORRECTION -- REVISED

BOARD GOAL: The Keller Independent School District will recruit, develop, and retain a diverse highly qualified staff.

FISCAL NOTE: 2008-09 General and Federal Funds

Background Information:

- The staffing guidelines adopted by the Board on February 25, 2008 reflected a .50 FTE Library Aide at a projected enrollment of 1000 students at the intermediate level. This was an error.
- The staffing guidelines for 2007-08 reflected a .50 FTE Library Aide at a projected enrollment of 800 students at the intermediate level.
- It was not the administration’s intent to change the guidelines to require a higher enrollment before authorizing the .50 FTE Library Aide.
- The staffing guideline adopted by the Board on February 25, 2008 reflected a .50 Band Teacher at a projected enrollment of 1000 at the intermediate and middle levels. This was an error.
- For the school year 2007-08, the Board approved the .50 Band Teacher authorization at a projected enrollment of 800 instead of 1000.
- It was not the administration’s intent to change the guidelines to add an additional .50 Band Teacher at a projected enrollment of 1000.

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The administration recommends the Board accept these corrected documents as the basic intermediate and middle level staffing plan guidelines for the 2008-09 school year to allow for the transfer and hiring of campus personnel.

Respectfully submitted,

Penny Benz
Assistant Superintendent of Human Resources