# South San Antonio Outh am outh a

## SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

### Agenda Item Summary

Meeting Date:	2/17/2016		Meeting Type:	Special	⊠Regular						
Item Title:	Report of Sup \$25,000 in acc	erintendents app cordance with P	proved functional olicy CE Local	Budget Amer	ndments not exceeding						
Purpose:	Discussion	n/ Possible Actio	on Recognit	ion 🛭 Repo	ort Only						
Requested By:	By: Jesus G. Salazar, Chief Financial & Business Operations Officer										
Presenter(s):	Presenter(s): Dr. Abelardo Saavedra, Superintendent										
Description of it	Description of item to include your specific request:										
Superintendent. requested.	This report consist of eight (8) functional budget amendments below \$25,000 approved by the Superintendent. Each of the amendments enclosed reflect the purpose and the budget amended amounts										
Supporting Doc	umentation Enc	closed 🗵									
Please select the	appropriate Di	istrict Goal(s):									
Goal 5 We will	prioritize distric	ct revenues to gu	uide student futur	e choices.							
Department Init	iatives/Other:										
D open union ini											
Funding source-	-program and/o	r Budget Code:		СГО Ар	pproval						
Details attached											
ROUTE APPROVAL SIGNATURE DATE											
Principal/Dir											
Executive Di Chief Admin		leva lular	~	2-5	5-2016						
Superintendent: 2-8-9016											

# BUDGET AMENDMENTS

DATE	JE#	CAMPUS/DEPARTMENT	AMOUNT	DATE ENTERED	Board Meeting	Approved Date
12/15/2015	010005	Alternative School	125.00	1/11/2016	2/17/2016	
12/15/2015	010004	Division Academics	2,500.00	1/11/2016	2/17/2016	
1/12/2016	010039	Kazen Middle School	500.00	1/25/2016	2/17/2016	
1/14/2016	010040	Human Resources	15,000.00	1/25/2016	2/17/2016	
1/14/2016	010041	Division Academics	4,762.00	1/25/2016	2/17/2016	
1/8/2016	010042	Alternative School	243.00	1/25/2016	2/17/2016	
1/13/2016	010043	Alternative School	160.00	1/25/2016	2/17/2016	
1/14/2016	010044	Division Academics	1,241.00	1/25/2016	2/17/2016	
1/6/2016	010049	Special Education	15,000.00	1/28/2016	2/17/2016	
2/3/2016	020001	Division Academics	3,600.00	2/3/2016	2/17/2016	
2/4/2016	200004	Division Academics	3,500.00	2/4/2016	2/17/2016	
			46,631.00			



TO:

Abelardo Saavedra, Superintendent

FROM:

Jesus Salazar, CFO

DATE:

January 7, 2016

SUBJECT:

Review and Approve a Budget Amendment below \$25,000

The attached amendment is to move \$125.00

FROM

TO

Function 11 Instruction

Function 13 Curriculum & Instructional Staff Dev.

The amendment is for Professional Development.

XX

Enclosure

ROUTE APPROVAL

SIGNATURE AND DATE

Director of Budget:

CFO:

" #01000S



#### SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICTAN **BUDGET AMENDMENT FORM**

#### CAMPUS OR DEPARTMENT: Alternative School

				_	L
DATE: 1		•	٦.	~	7
110 I P 1	annaru	n.	_		L

					.1									
Provid	e deta	ils of g	oods o	r serv	ices to	be purci	nased or rendered:	<del></del>						
Profes	sional I	Develo	pment											
					İ			***************************************						
					<del>†      </del>				- · · · · · · · · · · · · · · · · · · ·					
					<del> </del>		- Community of the contract to	tarrament Pie						
This w	n now	ne go	be Can	servic	mprov	port you ement Pl	r Campus/Department In an Objective 2.1 Profession	nal Developme	nt regulrement will i	mpact all insi	ruction			
					1		or campus staff							
10 604	el Ofin	i bioi	23310110	II GEV	clobuic	iir ices i	or campus sum							
					<u> </u>									
					<u> </u>									
					<del> </del>		BUDGET CO	DE						
FROM ACCOUNT A B C A-C														
FUND	FUND FUNC OBJ SUB ORG PROS EXPAN DESCRIPTION CURRENT APPROPRIATION BALANCE DECREASE AMENDED APPROPRIATION  167 11 6399 55 039 624 000 General Supplies 7, 424.00 3, 475.11 \$125 \( \text{7} 7, 299.00 \)													
167	11	6399	55	039	624	000	General Supplies	7, 424.00	3, 475.11	\$125 V	7, 299.00			
		: TO	ACCO	TNL	144		en de la Colonia de Co	Α	В	С.	A+C			
FUND	FUNC	ОВЈ	SUB	ORG	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	INCREASE	ÁMENDED APPROPRIATON			
167	13	6234	56	039	624	000	Region 20 Services (PD)	\$125	\$125	\$125	\$250			
							,							
			L		:		-7-1-5	L			L			
CAMPU	S PRINC	IPAL/DI	PARTM	ENT B	UDGET	OFFICER:_	1 (4 )		Date: [-	6-16				
Appro	ved by:	Feder	ral Pro	grams	Direct	or (Feder	ral Funds Only)	Signature:		Date:				
Appro	ved by:	Chlef	Acade	mic O	fficer	1	MAC.	Signature:		Date: 12	616			
Appro	Approved by: Chief Financial Officer and Sulan Signature: Date: 1-7-16													
Approved by: Chief Of Staff  Signature: Date:														
Appro	ved by:	Supe	rintend	lent a	f Schoo	ls	FINANCE OFFICE U	Signature:	4° X5	Date: _8	-ZelG			
Disco	or of D	idace f	Vorisi-	atlan	of Bass	imum A	mount, if greater than \$25		roval required):					
			verille	erioul	O: IVIAX	uten At	mutit, ii Bicatci titati 723	Entered by:	ota iedaneni					
amen	dment	#:		•			<b>A</b> .	circles by:						
							TEGENIN	<del></del>	<del></del>					

BUDGET AMENDMENT-INCREASING ANY ONE OF THE FUNCTIONAL SPENDING CATEGORIES
REFER TO ACCOUNT CODE SHEET FOR FUNCTION ACCOUNT CODES

RECTIVES

[A 11 () () (....)
Effective date 9/29/15



TO:

Abelardo Saavedra, Superintendent

FROM:

Ricardo Rodriguez, Division of Finance

DATE:

December 16, 2015

SUBJECT:

Review and Approve a Budget Amendment below \$25,000

The attached amendment is to move \$2,500.00

**FROM** 

TO

Function 11 Instruction

Function 13 Curriculum & Instructional Staff Dev.

The amendment is for monies that will be utilized for Professional Development for S. Witherell-Hunter Instructor Education Course, T. Crawford-Tiva and Maria Ludi Ortega-TAFE.

XX

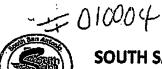
Enclosure

ROUTE APPROVAL

SIGNATURE AND DATE

Director of Budget:

CFO:



# SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT BUDGET AMENDMENT FORM

TENTERED
JAN 1 1 2016)

CAMP	US OR	DEPA	RTMEN	VT:	Divis	ion of	Academics		<del></del>	DATE: 12-1	5-15	
Provid	ie dets	ils of a	nnds (	or sai	viras te	he nurc	hased or rendered:	<del></del>			<del></del>	1
							ssional Developmer	t for S. Wit	therell-Hunter			
Īı	nstru	ctor I	duca	atio	1 Cou	rse, T.	Crawford-Tiva and	Maria Ludi	Ortega-TAFE			
											187	
												; • •
Explai	n how	the go	ods or	serv	ces sup	port you	r Campus/Department Ir	nprovement Pla	an:	= 1	230	•
							al development req			1	g	•
	impa	ct in	struc	tion						•	-D	
_	-		-							•		
									*****		ن	1
								~		·	<del></del>	
<del></del>							BUDGET CO	DE	<del> </del>	·		
	¥•.	FRO	VI ACC	OUN	F · · ·	/			10 April 2 B. 1987.	· · · C · · ·	500 or A-	<u>: دی</u>
FUND	CIDENT CUODENT COOLINT											
165	11	6411	00	00.	622	000	Travel & Subs.Em	1 \$3,913.00	\$3,062.00	\$2,500.00	\$1,413	.00
				<u> </u>								
	<del>                                     </del>			┢	<del> </del>							
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	ere di	TO	ACCO	UNT	striji.		Some the later of the later of the	33 7.2 <b>A</b> 28	B. J. S.	r .a.sia <b>C</b> fássia	A	Šv
FUND	FUNC	OBJ	SUB	ORG		EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	INCREASE	AMENI APPROPR	DED
165	13	6411	00	001	622	000	Travel & Subs. Empl	0	0	\$2,500.00	\$2,50	0.00
CAMPU	S PRINC	IPAL/DE	PARTM	L	UDGET (	OFFICER:_	CHARLES ERVIN	4 . 9	Date:12	l-15-15		
Approv	ed by:	Feder	al Prog	gram:	Direct	or (Feder	al Funds Only)	Signature:		Date:		
Approv	red by:	Chief	Acade	mic C	fficer			Signature:	WAD _	Date: 2	165	
Approv	Approved by: Chief Financial Officer Signature: W. May Date: 2-16-											
Approv	ed by:	Chlef	Of Staf	ff	-			Signature:		Date:		
Approv	pproved by: Superintendent of Schools Signature Date://											
	FINANCE OFFICE USE ONLY (/											
	Director of Budget (Verification of Maximum Amount, if greater than \$25,000 Board approval required):											
Amend	ment i	<b>:</b>						Entered by:				

BUDGET AMENDMENT-INCREASING ANY ONE OF THE FUNCTIONAL SPENDING CATEGORIES
REFER TO ACCOUNT CODE SHELL FOR FUNCTION ACCOUNT CODES



TO:

Abelardo Saavedra, Superintendent

FROM:

Jesus Salazar, CFO

DATE:

January 19, 2016

SUBJECT:

Review and Approve a Budget Amendment below \$25,000

The attached amendment is to move \$500.00

**FROM** 

TO

Function 23 School Leadership

Function 11 Instruction

The amendment is to purchase two laptops for the Kazen Middle School.

XX

Enclosure

ROUTE APPROVAL

SIGNATURE AND DATE

Director of Budget:

CFO:

Provide details of goods or services to be purchased or rendered:

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT FORM RECEIVED SOUTH SAN ANTONIO JAM 2,5 2016

Kazen Middle School

20

16 JAN 20	PMDATELL	<u> 1/12/2016</u> \\
	PHONTE !-	T

To pur	chase	two jst	tops f	or the	camp	JS.								
											X			
		····				<del></del>	·····			<del></del>				
Evalati	house	the se	ads as	consi	ace erro	no# vov	r Campus/Department In	sarayamant Dis	<b></b>					
Goal 2	: We w	ill dev	elop a	stron	e suppe	rt systen	n offering opportunites ac	ross the curricu	lum to create an inn	ovative school	ol .			
						-	ication and motivate ther							
							nnovative school experies							
Object	100 2.2	. ESLAL	)::SII TE	Jourc	es to ti	eate on i	IIIOVALIVE SCHOOL EXPERTE							
_														
		<del></del>					BUDGET CO	DE						
	•	FRO	M ACC	DUNT				A	В	С	A-C			
FUND	OBJ APPROPRIATON BALANCE APPROPRIATON													
199	23	6399	55	043	699	000	General Supplies	1,000.00	1,000.00	S00.00	500			
		70	ACCOL	4347					В		A 1 C			
		10		PIAI				A			A+C			
FUND	FUNC	08)	SUB OBJ	ORG	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	INCREASE	AMENDED APPROPRIATION			
199	11	6399	55	043	611	000	General Supplies	4,060.00	1,555.64	500.00	2055.64			
				-						•				
			L		-	1	) :			10-1	<u> </u>			
CAMPU	5 PRINC	IPAL/DE	PARTM	ENT B	UDGT	OFFICER:	Mithursta	mun zu	Date:	10-16	<i></i>			
Approv	ed by:	Feder	al Pro	grams	Direct	or (Feder	al Funds Only)	Signature:	<b>A</b> . ()	Date:				
Approv	ed by:	Chief	Acade	mic C	fficer			Signature:	2045	Date:	10-1b			
Approv	ed by:	Chief	Financ	ial Ol	ficer			Signature: 1	mhs	Date: 1	52-16			
Approv	ed by:	Chief	Of Sta	ff				Signature: U		Date:				
Approv	ed by:	Super	Intend	lent o	f Schoo	ls		Signaturez	Q-	date:22	-246			
							FINANCE OFFICE U							
			Verific	ation	of Max	imum An	nount, if greater than \$25		oval required):					
Amend	ment	<b>†:</b>						Entered by:						
							LEGEND	L						

BUDGET AMENDMENT-INCREASING ANY ONE OF THE FUNCTIONAL SPENDING CATEGORIES REFER TO ACCOUNT CODE SHEET FOR FUNCTION ACCOUNT CODES

Effective date 9/29/15



7	$\sim$	١	

Abelardo Saavedra, Superintendent

FROM:

Jesus Salazar, CFO

DATE:

January 20, 2016

SUBJECT:

Review and Approve a Budget Amendment below \$25,000

The attached amendment is to move \$15,000.00

FROM

TO

Function 31 Guidance & Counseling

Function 41 General Administration

The amendment is to be used for the ACA-Affordable Care Act implementation for all district employees.

XX

Enclosure

ROUTE APPROVAL

SIGNATURE AND DATE

Director of Budget:

CFO:



#### SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT **BUDGET AMENDMENT FORM**

ENTERED JAN 2 & 2018 1

CAMP	US OR	DEPAI	RTMEN	11: <del>K</del> i	<u>uman R</u>	escurces	s Department			DATE: Jaquar	N 14/2016
Provid	le deta	ills of g	eoods (	or ser	vices to	o be pur	chased or rendered:				
							ation for all district employees.				
		-							· · · · · · · · · · · · · · · · · · ·		
								<del></del>			<del></del>
	—										
Explai	n how	the go	ods or	serv	ices su	pport ye	ur Campus/Department is	mprovement Pi	an:	<del></del>	
We will I	oa enterir	ng all dist	rict empl	joyees i	nsurenco i	itatus manus	ally for the Affordable Care Act.			***************************************	
<del> </del>							BUDGET CO	INE .			
		FREIT	ASCC	oun			BODGE: CO	A	6	<b>4.</b>	
FUND	FUNC		SUB	ORG		EXPAN	occount (a)	CURRENT	CURRENT ACCOUNT		AMENDED
FUND	PUNC	USS	OBJ	Und	PROG	EXPAIN	DESCRIPTION	APPROPRIATON	BALANCE	DECREASE	APPROPRIATON
167	31	6142	19	999	624	0	Group Health Insurance	116,763.00	116,763.00	15,000.00	101,763.00
	<b> !</b>	<b></b> -'	<b></b> '	–	<b></b> '	<b> </b>		<u> </u>		ļ	
	igwdapprox	igwdapprox igwedge	<b> </b>	₩	<del>  </del>	<b> </b>				<b> </b>	
<b> </b>		<del> </del> -	<b> </b> '	<del>  '</del>	<b> </b> '	<b> </b>		<del> </del>	<b></b>		<del> </del>
		10	ACTO	UNIT				A		A	A÷C
FUND	FUNC	CBI	SUB OBJ	ORG	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	INCREASE	AMENDED APPROPRIATON
199	41	6121	0	727	699	OPM	Extra Duty/Overtims	2,231.00	381.79	15,000.00	17,231.00
			<u> </u>								
		<b> </b>	<b> </b> -'	┦	<b> </b> -						
	$\vdash \vdash \vdash$	igwdap	<del> </del> -'	$\vdash$	<b> </b>	igwdapprox igwedge			<b></b>	<b> </b>	<del> </del>
			لـــــا	لـــا	L		onica Lonez MOUL	ni Aria	`		
CAMPU	PRINCI	PAL/DE	PARTIVIE	ENT BU	JDGET O	FFICER: Mo	onica Lopez / Wester	a supe	Date: January 14, 2	4016	
Appro	ed by	- Fede	ral Pro	aram	e Direc	tor/Fode	eral Funds Only)	Signature:		Date:	
	•					Or freac	Idi Pulius Olliy,	Signature.		Date:	
Approv	red by:	: Chief	Acade	<u> mic (</u>	Officer			Signature:		Date:	
Approv	red by:	: Chief	Finan	<u>cial O</u>	fficer		Jan h	Signature:		Date: 1-	22-16
Approv	/ed by:	: Chief	Of Sta	ıff				Signature:		Date:	
Approv	ved by:	: Supe	rinten	dent (	of Schoo	ols		Signature	0	date 22-	Ud G
	<del></del>						FINANCE OFFICE U		)		- <del>y</del>
Directo	or of Bi	udget (	Verific	ation	of Ma	ximum A	mount, if greater than \$2!	5,000 Board apr	proval required):		1. 7. W.
Amend	lment/	#:						Entered by:			

BUDGET AMENDMENT-INCREASING ANY ONE OF THE FUNCTIONAL SPENDING CATEGORIES REFER TO ACCOUNT CODE SHEET FOR FUNCTION ACCOUNT CODES

Effective date 9/29/15



TO:

Abelardo Saavedra, Superintendent

FROM:

Jesus Salazar, CFO

DATE:

January 19, 2016

SUBJECT:

Review and Approve a Budget Amendment below \$25,000

The attached amendment is to move \$4,762.00

**FROM** 

TO

Function 21 Instructional Leadership

Function 11 Instruction

The amendment is to realign budget to purchase credit by examinations for acceleration for secondary students.

XX

Enclosure

ROUTE APPROVAL

SIGNATURE AND DATE

Director of Budget:

CFO:

#### SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICENTERED **BUDGET AMENDMENT FORM**

JAN 2 5 2016

CAMPUS OR DEPARTMENT: <u>Division of Academics</u>

											<u></u>			
							hased or rendered:				- PK			
In ord	er to re	ealign b	oudget	to pi	urchase	credit b	y examinations for accela	ration for secon	dary students.					
<b> </b>														
Eu-l-'	Explain how the goods or services support your Campus/Department Improvement Plan:													
	Explain how the goods or services support your Campus/Department Improvement Plan: This will aligned to DIP Objective 3.4 -Implement instructional frameworks to support special populations in attaining high													
L	achievement across the content areas.													
	sumevernent across the content areas.													
					<del></del>									
	33						<del></del>							
	<del>-</del>	- 1.1	~				RIDGET CO	DE						
125	DODGET CODE													
P ;	0_	13-1	SUB			645		CURRENT	CURRENT ACCOUNT		AMENDED			
FUND FUND OBJ ORG OBJ ORG PROG EXPAN DESCRIPTION APPROPRIATION BALANCE DECREASE APPROPRIATION														
199 21- 6216 00 709 699 000 Consulting Services 15,519.00 4,519.00 2,381.00 13,138.00														
199	217	6299;	00	709	699	000	Misc Contracted Services	6,826.00	6,826.00	2,381.09	4,445.00			
, .:	910													
`	7	لــِــا		لييا	L		<u></u>							
	_	TO	ACCOL	UNT	·			A .	В	С	A+C			
FUND	FUNC	081	SUB OBJ	ORG	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	INCREASE	AMENDED APPROPRIATON			
199	11	6339	00	001	611	000	Testing Materials	1,629.00	1,263.00	3,244.00	4,873.00			
199	11	6339	00	041	611	000	Testing Materials	866.00	500.00	505.00	1,372.00			
199	11	6339	00	042	611	000	Testing Materials	866.00	500.00	207.00	1,073.00			
199	11	6339	00	044	611	000	Testing Materials	366.00	]	805.00	1,171.00			
CAMPU:	S PRINCI	PAL/DEI	PARTM	ENT BL	IDGET O	FFICER:	- Lhfu		Date: 1 - 8	7-16				
								<del></del>						
Appro\	ed by:	Feder	ral Pro	gram	s Direct	or (Fede	ral Funds Only)	Signature:		Date:				
Approv	red by:	Chief	Acade	mlc C	ے Officer		<u> </u>	Signature:	046	Date: 1-4	8-16			
Approv	red by:	Chief	Financ	cial O	fficer	· · · · · · · · · · · · · · · · · · ·		Signature:	zu Julin	Date: 1	22-16			
Approv	red by:	Chief	Of Sta	ff				Signature:	<u>.                                    </u>	Date:				
					of Schoo	ols		Signature:	2 1	20 1.	6			
							FINANCE OFFICE U				,			
Directo	or of Bu	ıdget ('	Verific	ation	of Max	kimum Ai	mount, if greater than \$2	5,000 Board app	roval required):					
Amend	lment i	¥:						Entered by:						
							LEGEND	L						

BUDGET AMENDMENT-INCREASING ANY ONE OF THE FUNCTIONAL SPENDING CATEGORIES REFER TO ACCOUNT CODE SHEET FOR FUNCTION ACCOUNT CODES

Scandla Effective date 9/29/15
1-25-10



TO:

Abelardo Saavedra, Superintendent

FROM:

Jesus Salazar, CFO

DATE:

January 19, 2016

SUBJECT:

Review and Approve a Budget Amendment below \$25,000

The attached amendment is to move \$243.00

**FROM** 

TO

Function

23 School Leadership

Function 13 Curriculum & Instructional Staff Dev.

The amendment for Professional Development CPR certification for all teachers.

XX

Enclosure

ROUTE APPROVAL

SIGNATURE AND DATE

Director of Budget:

CFO:



# SOUTH SAN ANTONIO INDEPENDENT E E LO DISTRICT , BUDGET AMENDM E N TENDIO ISD

2016 JAN 13 AM 9: 05

DIVISION OF ACADEMIC PATE: January 13, 20,006

CAMPUS OR DEPARTMENT: Alternative Center DIVISION OF ACADEMICS DATE: January 13, 20/106														
Provid	e deta	ils of a	nods o	r sen	rices to	he purc	nased or rendered:							
	Provide details of goods or services to be purchased or rendered:  Professional Development CPR certification for all teachers													
<u> </u>														
<u> </u>					· · · · · · · ·				<del></del>					
Explai	n how	the go	ods or	servi	ces sup	port you	r Campus/Department Ir	nprovement Pla	n:					
							an Objective 2.1 Profession	onal Developme	nt requirement will	impact all ins	truction			
To cov	er pro	fession	al devi	elopn	ent fee	<b>?</b> \$								
	BUDGET CODE													
	FROM ACCOUNT A B C A-C													
FUND FUNC OBJ SUB ORG PROG EXPAN DESCRIPTION CURRENT CURRENT ACCOUNT DECREASE AMENDED APPROPRIATION														
167	23	6299	56	039	624	000	Misc Contract Services	\$352	\$352	\$243 V	\$109			
ļ									·					
			ACCO	1817		<u> </u>	<del></del>			C	1.0			
		10	T	UNIT:				A:	В	<u> </u>	A+C			
FUND	FUNC	OBJ	SUB OBJ	ORG	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATION	CURRENT ACCOUNT BALANCE	INCREASE	AMENDED APPROPRIATON			
167	13	6299	56	039	624	000	Misc Contract Services	\$0	\$0	\$243 🗸	\$243			
				<u> </u>						<u> </u>				
			<u> </u>											
			L				71121	1			<u> </u>			
CAMPU	S PRINC	IPAL/DI	EPARTN	IENT O	UDGET	OFFICER:_	1 (4)	_1/\	Date: 1-13	-16				
				<del>.</del>			······································	·····						
Approv	ed by:	Feder	ral Pro	grains	Direct	or (Fede	al Funds Only)	Signature:		Date:				
Approv	ed by:	Chlef	Acade	i mic C	fficer		Lato	Signature:		Date:	12-16			
Approv	ed by:	Chief	Financ	lal Ol	ficer	<i>ر</i> ب		Signature:	m h~	Date: 1-	22-16			
Approved by: Chief Of Staff Signature: Date:														
Approv	ed by:	Super	rintenc	lent o	f Schoo	ols		Signature:	Q.	bater	2016			
	FINANCE OFFICE USE ONLY													
Directo	or of Bu	ıdget (	Verific	ation	of Max	imum An	nount, if greater than \$25	,000 Board appr	oval required):					
Ameno	ment	ł:			······································			Entered by:						

LEGEND

BUDGET AMENDMENT-INCREASING ANY ONE OF THE FUNCTIONAL SPENDING CATEGORIES REFER TO ACCOUNT CODE SHEET FOR FUNCTION ACCOUNT CODES

Effective date 9/29/15



TO:

Abelardo Saavedra, Superintendent

FROM:

Jesus Salazar, CFO

DATE:

January 19, 2016

SUBJECT:

Review and Approve a Budget Amendment below \$25,000

The attached amendment is to move \$160.00

FROM

TO

Function 11 Instruction

Function 13 Curriculum & Instructional Staff Dev.

The amendment is for Travel for Professional Development.

XX

Enclosure

ROUTE APPROVAL

SIGNATURE AND DATE

Director of Budget:

CFO:

# SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT ENTERED **BUDGET AMENDMENT FORM**

CAMIP	US UK	UEPAR	CONEN	II: AI	ernati	re school				DATE: Janua	<u>19 13420</u>	<b>"</b> /_
Provid	e deta	ils of e	ands o	r sen	dces to	be purci	hased or rendered:			밀	<b>₽</b>	গ্ৰ
	for Pro							<del></del>	· · · · · · · · · · · · · · · · · · ·	S	5	=
					1	*******				2	Ž	<del>エ</del> のス
					1					OF.	=	20
					i					AC		25
Explai	n how	the go	ods or	servi	ces sup	port you	r Campus/Department Ir	nprovement Pla	n:	ΑĐ		26
his w	ill allgn	with t	he Car	npus	lṃprov	ement Pl	an Objective 2.1 Profession	onal Developme	nt requirement will i	impact al si	rustion	8
To cov	er oth	er prof	ession	al dev	elopm	ent travel	for campus staff			SJ	7	<u> </u>
					:			****			,	
					<del></del>		BUDGET CO	DE				
		FROI	VI ACC	ראטס	TI.			Α	8	С	A-(	Ĉ.
FUND	FUNC	OBJ	SUB CBJ	ORG	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	DECREASE	AMENI APPROPR	
167	11	6399	55	039	624	000	General Supplies	\$7,299	\$3,350	\$160,0/	\$7,13	39
				_								
	ļ	-	<del> </del>		<del> </del>						<u> </u>	
	<b></b> _	TO	ACCO	UNT	<u> </u>	<u> </u>		. A	В	С	A+(	Ē
FUND 167	FUNC	OBJ	SUB	ORĠ	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	INCREASE	ameni Appropr	
5HI	13	6411	56	<i>C</i> 39	624	000	Travel & Subsistence	0	0	\$160.00	\$160.	00
			<u> </u>	_	<u> </u>							
		<u> </u>	L	L	<u> </u>	L	711	<u></u>	ļ	i-16		
:AMPU	S PRINC	IPAL/DI	EPARTIV	ient B	UDGET	OFFICER:	C   11A		Date: [-1-	- ιΨ		
Manra	and hu	Fodo	ral Pro	aram	Direct	ar (Eadai	al Funds Only)	Signature:	4	Date:		
						or to coci	or and only	KML		114_	11-	
/bbro	ved by:	Chief	Acade	mic C	Officer			Alghatyfré:	TQ = I	<b>Qates</b>	<u> 70</u>	
ppro	ved by:	Chlef	Financ	lal O	fficer		<i>_</i>	Signature:	m ~	Date: /-	22-1	<i>, &amp;</i>
opro	ved by:	Chief	Of Sta	ff				Signapple		Date:		
Approved by: Superintendent of Schools Signature 1-20ate:												
FINANCE OFFICE USE/ONLY												
Directo	or of B	udget (	Verific	ation	of Max	imum An	nount, if greater than \$25	,000 Board appi	roval required):			
men	lment	#:				· · · · · · · · · · · · · · · · · · ·		Entered by:				
								u				

BUDGET AMENDMENT-INCREASING ANY ONE OF THE FUNCTIONAL SPENDING CATEGORIES REFER TO ACCOUNT CODE SKEET FOR FUNCTION ACCOUNT CODES

Samud Effective date 9/29/15 1-25-16



TO:

Abelardo Saavedra, Superintendent

FROM:

Jesus Salazar, CFO

DATE:

January 19, 2016

SUBJECT:

Review and Approve a Budget Amendment below \$25,000

The attached amendment is to move \$1,241.00

FROM

TO

Function 31 Guidance & Counseling

Function 23 School Leadership

The amendment is for monies that will be utilized to pay for Career and Technical Education publication to the San Antonio Express News for 2015-2016 school year.

XX

Enclosure

ROUTE APPROVAL

SIGNATURE AND DATE

Director of Budget:

CFO:

## SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT **BUDGET AMENDMENT FORM** RECEIVED SOUTH SAN ANTONIO ISD

ENTEREL

JAN 2 5 2016

DATE: 01-14-16 CAMPUS OR DEPARTMENT: Division of Academics 2016 JAN 14 AM 9: 44 Provide details of goods or services to be purchased or rendered: Provide details of goods or services to be purchased or rendered: DIVISION OF A DEVELOPMENT school vear. Explain how the goods or services support your Campus/Department Improvement Plan: 3:1 Create innovative instructional opportunities that allow students to interact through technology with resources around the world. **BUDGET CODE** FROM ACCOUNT c A-C Α B CURRENT **CURRENT ACCOUNT** AMENDED SUB DECREASE DESCRIPTION PROG FXPAN FUND FUNC OBI ORG APPROPRIATON BALANCE APPROPRIATON CBI 622 000 READING MATERIAL \$684.00 \$684.00 \$684.00 \$0.00 165 31 6329 00 1 6411 1 TRAVEL & SUB-EMPL \$515.00 \$515.00 \$515.00 \$0.00 165 31 00 \$2,918.00 1 MISC. OPERATING CO \$2,960.00 \$2,960.00 \$42.00 165 31 6499 00 TO ACCOUNT В C A+C A. CURRENT **CURRENT ACCOUNT** AMENDED **SUB** DESCRIPTION INCREASE **FUND FUNC** OBJ ORG PROG **EXPAN** APPROPRIATON APPROPRIATON OBL BALANCE MISC. OPER. COST \$181.00 \$181.00 \$1,241.00 \$1,422.00 165 23 6499 00 1 14.16 CAMPUS PRINCIPAL/DEPARTMENT BUDGET OFFICER: Approved by: Federal Programs Director (Federal Funds Only Signature: Date: Approved by: Chief Academic Officer Date: Signature: Date: 1-22-16 Approved by: Chief Financial Officer Signature: Approved by: Chief Of Staff Date: Signature: 10022-2010 Approved by: Superintendent of Schools Signature FINANCE OFFICE USE ONLY Director of Budget (Verification of Maximum Amount, if greater than \$25,000 Board approval required): Amendment #: Entered by:

LEGEND BUDGET AMENDMENT-INCREASING ANY ONE OF THE FUNCTIONAL SPENDING CATEGORIES REFER TO ACCOUNT CODE SHEET FOR FUNCTION ACCOUNT CODES

Scanne



TO:

Abelardo Saavedra, Superintendent

FROM:

Jesus Salazar, CFO

DATE:

January 21, 2016

SUBJECT:

Review and Approve a Budget Amendment below \$25,000

The attached amendment is to move \$15,000.00

**FROM** 

TO

Function 11 Instruction

Function 31 Guidance & Counseling

The amendment is to move funds to the correct line item for a consultant to provide counseling services for a student as per legal agreement.

XX

Enclosure

ROUTE APPROVAL

SIGNATURE AND DATE

Director of Budget:

CFO:

## SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTREM TER

SOUTH SAN ANTONIO ISO

CAMPUS OR DEPARTMENT: Special Education

2016 JAN 20 PM 4: 27 DATE: Provide details of goods or services to be purchased or rendered F A CAUTION SERVICES for student as per legal agreement Explain how the goods or services support your Campus/Department Improvement Plan: **DIP 3.4** Implement Instructional frameworks to support special populations in attaining high achievement across the content area. **BUDGET CODE** FROM ACCOUNT . . 100 В-. . . C Α ... A-C SUB CURRENT **CURRENT ACCOUNT** AMENDED FUND FUNC OBJ ORG PROG EXPAN DESCRIPTION DECREASE **CBJ** APPROPRIATON BALANCE APPROPRIATON 166 11 6216 999 623 **Consulting Services** 331,736.00 01 000 80,425.00 15,000.00 316,736.00 0.00 0.00 0.00 TO ACCOUNT 41 Acres B. Salara C. v A+C SUB CURRENT **CURRENT ACCOUNT** AMENDED **FUND FUNC** OBJ ORG PROG **EXPAN** DESCRIPTION INCREASE OBJ APPROPRIATON BALANCE APPROPRIATON 166 6299 00 31 713 623 000 **Misc Conctracted Services** 15,000.00 15,000.00 0.00 0.00 0.00 -70 CAMPUS PRINCIPAL/DEPARTMENT BUDGET OFFICER: Approved by: Federal Programs Director (Federal Funds Only) Signature: Date: Approved by: Chief Academic Officer Signature Approved by: Chief Financial Officer Signature: Date: Approved by: Chief Of Staff Signature Approved by: Superintendent of Schools Signature FINANCE OFFICE USE ONLY Director of Budget (Verification of Maximum Amount, if greater than \$25,000 Board approval required): Amendment #: Entered by:

> LEGEND BUDGET AMENDMENT-INCREASING ANY ONE OF THE FUNCTIONAL SPENDING CATEGORIES REFER TO ACCOUNT CODE SHEET FOR FUNCTION ACCOUNT CODES



TO:

Abelardo Saavedra, Superintendent

FROM:

Jesus Salazar, CFO

DATE:

February 3, 2016

SUBJECT:

Review and Approve a Budget Amendment below \$25,000

The attached amendment is to move \$3,500.00

**FROM** 

TO

Function 21 Instructional Leadership

Function 61 Community Services

The amendment is to pay for District Parental Engagement Meetings for Early College High School Parental Information meeting on February 2<sup>nd</sup>, 9<sup>th</sup>, 11<sup>th</sup>, 16<sup>th</sup>, and 23<sup>rd</sup>, 2016.

XX

Enclosure

ROUTE APPROVAL

SIGNATURE AND DATE

Director of Budget:

CFO:



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT ENTER

**BUDGET AMENDMENT FORM** 

CAMPUS OR DEPARTMENT: <u>Division of Academics</u>

DATE: 02-02-2016
------------------

Drovid	a data	ile of a	oods c	or con	iicas to	he nurc	hased or rendered:					
							t Meetings for Early Colle	ge High School	Parental Information	on meeting o	n	
Februa	ary 2nd	l, 9th, .	11th, :	16th, (	and 23	rd, 2016.			** **			
		<del></del>									E17	
							r Campus/Department li			2%	77	
					ective .	1.3 - Com	municate school and dis	trict level measu	rements that help o	create an inc		
enviro	nment	for all	stude	nts.							رن 	
											2	
											çi;	
										<b>\</b>	11.	
							BUDGET CO	DE				
		. FRON	ACC	OUNT	•					<b>C</b> :		
FUND	FUNC	CBJ	SUB	ORG	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	DECREASE	AMENDED APPROPRIATON	
199	21	6399	55	709	699	000	General Supplies	18,526.00	18,388.00	3,500.00	15,026.00	
			<u> </u>	-								
											<del>                                     </del>	
		то	ACCO	UNT				A	В	С	A+C	
FUND	FUNC	OBJ	SUB	ORG	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT  BALANCE	INCREASE	AMENDED APPROPRIATON	
199	61	6499	CO	709	699	000	MISCELLANEOUS OPERATING CO		·	3,500.00	V 3,500.00	
		ļ		<del> </del>								
				┢								
САМРИ	S PRINC	IPAL/DE	PARTM	IENT BI	JDGET O	FFICER: D	elinda Castro, Chief Academic	Officer Da	a-3-2011	Q		
Annro	ved hv	· Fede	ral Pro	ngram	s Direc	tor (Fede	eral Funds Only)	Signature:		Date:		
							,	7	KMAN		7-3-110	
Appro	ved by	: Chief	Acad	emic (	Officer			Signature:	oved _	Date: 0	<u>(-) (4)</u>	
Appro	ved by	: Chie	f Finan	icial C	fficer			Signature:	per Jalan	Date: (	2.3-16	
Аррго	ved by	: Chiei	f Of St	aff				Signature: Date:				
Аррго	ved by	: Supe	rinten	dent	of Scho	ols		Signature	4 8	Date:	2	
						,	FINANCE OFFICE U				Ty-	
Direct	or of B	udget	(Verifi	catior	of Ma	ximum A	mount, If greater than \$2	5,000 Board ap	proval required):		(	
Amen	dment	#:				•		Entered by:				
		-					LEGENID	U				



TO:

Abelardo Saavedra, Superintendent

FROM:

Jesus Salazar, CFO

DATE:

January 27, 2016

SUBJECT:

Review and Approve a Budget Amendment below \$25,000

The attached amendment is to move \$3,600.00

**FROM** 

TO

Function 21 Instructional Leadership

Function 13 Curriculum & Instructional Staff Dev.

The amendment is to realign the budget to pay for Professional Development for San Antonio Writing Project and Math and Science services rendered on November 2015 and January 2016.

XX

Enclosure

ROUTE APPROVAL

SIGNATURE AND DATE

Director of Budget:

CFO:



# SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT BUDGET AMENDMENT FORM

CAMPUS OR DEPARTMENT: <u>Division of Academics</u>

DATE: 01/27/2016

							nased or rendered:					
			- 17-25-1772-172		-		essional Development fo	r San Antonio W	riting Project and M	ath and Scier	nce services	
rende	red on	Noven	nber 2	015 aı	nd Janu	ary 2016						
										rest	28	
										90	9	
Explai	n how	the go	ods or	servi	ces sup	port vou	r Campus/Department I	mprovement Pla	n:			
							Professional Developme			struction	N	
(teach	ers, ass	istant	princi	pals, p	orinicpa	ls, parap	rofessionals).					
				2 /55/6		10 00 NO				21.1	===	
										*1.	<del></del>	
										F. *		
							BUDGET CO	DDE				
254		FRO	M ACC	OUNT	Market.	1000	<b>人名</b>	A	B, E	C	A-C	
FUND	FUNC	OBJ	SUB OBJ	ORG	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	DECREASE	AMENDED APPROPRIATON	
199	21	6399	55	709	699	000	General Supplies	19,026.00	18,888.00	3,600.00	15,426.00	
LA SEC		ТО	ACCO	UNT				A	В	C	A+C	
FUND	FUNC	OBJ	SUB OBJ	ORG	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	INCREASE	AMENDED APPROPRIATON	
199	13	6299	00	709	699	000	Miscellaneous Contr Services	3,600.00		3,600.00	7,200.00	
							7. De Jes			- 77 1	1	
CAMPU	S PRINC	IPAL/DE	EPARTN	MENT B	UDGET	OFFICER:	J. Julia		Date:l	-27-1	6	
	9.77	808 W				950 0	0. 9 900					
Appro	ved by:	Feder	ral Pro	gram	s Direct	or (Feder	al Funds Only)	Signature: Date:				
Approved by: Chief Academic Officer								Signature: OOD Date: 1-27-16				
Appro	ved by:	Chief	Finan	cial O	fficer			Signature:	seme firm	Date: \-	28-11	
Approved by: Chief Of Staff								Signature: Date:				
Approv	ed by:	Super	rinten	dent o	f Schoo	ols	SWANGS OFFICE	Signature	HE THE	_Bate: 28		
							FINANCE OFFICE U		-		allo	
			Verific	ation	of Max	imum An	nount, if greater than \$25	5,000 Board appi	oval reguired):		`	
Ameno	lment #	i:						Entered by:				

LEGEND

BUDGET AMENDMENT-INCREASING ANY ONE OF THE FUNCTIONAL SPENDING CATEGORIES
REFER TO ACCOUNT CODE SHEET FOR FUNCTION ACCOUNT CODES

SCANNED 2/3/16

Effective date 9/29/15