

# Extension of Custodial Services CSP 091202

August 27, 2013

## **SUMMARY:**

This item requests approval for the second extension of full service custodial cleaning services with SSC.

## **Board Goal:**

VI. Growth, Change & Fiscal Responsibility... demonstrate effective and efficient management of district resources.

## **PREVIOUS BOARD ACTION:**

The current custodial services proposal was awarded to SSC January 19, 2010.  
The first extension was approved on June 26, 2012.

## **BACKGROUND INFORMATION:**

SSC is the current vendor.

## **SIGNIFICANT ISSUES:**

A price increase totaling \$239,384.26 is being requested for the new term. The price increase consists of \$69,368.26 in scope change (new square footage added and converted square footage) and \$170,016.00 for the addition of Myers Middle School.

## **FISCAL IMPLICATIONS:**

Costs will be borne by the existing maintenance department operating budget.

## **BENEFIT OF ACTION:**

Passage will allow the district to continue with contract cleaning service at specified locations.

## **PROCEDURAL AND REPORTING IMPLICATIONS:**

None

## **PUBLIC COMMENT RECEIVED:**

None

## **ALTERNATIVES:**

None

## **OTHER COMMENTS:**

None

## **SUPERINTENDENT'S RECOMMENDATION:**

It is recommended that the board approve the second extension, for a term of one year, with SSC in the amount of \$3,667,940.47.

## **STAFF PERSONS RESPONSIBLE:**

Paul Andress, Executive Director of Operations  
Kathy Arrington, Purchasing Agent  
Alyce Hamman, Purchasing Buyer

## **ATTACHMENT:**

Pricing Summary

## **APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Comments: \_\_\_\_\_

Signature of Divisional Leader: \_\_\_\_\_

Comments: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_

Comments: \_\_\_\_\_