

TO: Board of Education

FROM: Dr. Jay Morrow

DATE: March 5, 2025

RE: FY25 Goals

As you recall, the Board of Education adopted the following goals and measurements at the meeting on September 9, 2024:

- Continue work to improve student learning environment, measured by:
  - Improved communication with students and families of the importance of good attendance.
  - o Ongoing monitoring and measurements.
- Ongoing revision and implementation of the 10-year facility plan, measured by:
  - Continued planning and implementation of various projects, such as classroom refreshes, possible upper-gym renovations, campus security and other planning and implementation.

## Here is an update on each goal:

- Student learning/attendance: We continue to monitor, make family connections, etc. As shared last month, the national rhetoric on immigration has had a noticeable, negative impact on attendance for some of our students. Additionally, influenza, RSV, COVID, and other illnesses have been significant this winter, negatively affecting attendance.
- The following items are in process for the 10-year facility plan:
  - Bids for the upper gym project will be presented for approval at the April BOE meeting.
  - We have had our preliminary meetings with the architect for the 10-year fire prevention/health/life safety survey. Within the next month, they are to start working on review and preparation. During the meeting, it was learned that HLS funds could not be used for any expansion projects. If we proceed on any similar projects, HLS funds are not allowed for such projects.
  - Parking lot bids are presented for consideration for BOE approval at the March meeting.