

D.C. Everest Area School District

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Dr. Kelley Strike Assistant Superintendent of Operations

MISSION STATEMENT

D.C. Everest Area School District, in partnership with the community, is committed to being an innovative educational leader in developing knowledgeable, productive, caring, creative, responsible individuals prepared to meet the challenges of an ever-changing global society.

TO: Dr. Casey Nye, Superintendent

FROM: Dr. Kelley Strike, Assistant Superintendent of Operations

DATE: July 16, 2025

RE: 10-Year Capital Plan Approval

In accordance with Fund 46 Long-Term Capital Improvement Trust Fund requirements, the district maintains a capital improvement plan covering a minimum of 10 years. This plan is reviewed and updated annually to reflect upcoming capital projects, and it now includes a summary of projects completed in the 2024–2025 fiscal year for your reference.

The projects identified in this plan may be funded through the Fund 46 Capital Trust Fund and/or the Fund 10 Capital Projects budget. As district needs evolve, the plan will continue to be reviewed and updated accordingly. It is brought forward for board approval each year.

Special thanks to Jason Jablonski for his leadership in developing the plan and supporting the district's ongoing capital improvement efforts.

Approval is recommended.