

Budget Amendments for Board Approval
1/14/2010

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
11/30/2009	Staff Development	Kevin Hood	11-611200-BT	13-632500 - BT	\$5,000.00	For first year teacher handbooks
11/30/2009	Staff Development	Kevin Hood	13-629900	11-611200-46	\$2,000.00	For subs for Fitness Gram
11/30/2009	Guidance & Counseling	Scott Kessel	31-621900	32-621900	\$4,500.00	For the increase in cost of the Social Work contract services for 2009-2010.
12/10/2009	CHS	David Hinson	36-639500	11-611200	\$400.00	For the cost of classroom substitutes for the Cheer sponsors to attend a cheer training conference
12/15/2009	Planning, Demographics, Security	Jeff Baker	41-624900	52-624900	\$5,000.00	To purchase New Incident Management Software
			41-629900	52-624900	\$1,561.00	To purchase New Incident Management Software
12/16/2009	Staff Development	Kevin Hood	13-611800	31-641100	\$584.00	For Karie Lorenz to attend CPI Certification training in Grapevine Texas
12/4/2009	CTE	Sheila Grubbs	11-639700	51-663910	\$5,770.00	To have an air vent put in the FCS classroom at CHS for the new conventional oven.
12/15/2009	Keller Learning Center	Kenneth Anderson	1990-R582900	11-611800	\$1,000.00	Rider 34 funds
				11-639500	\$25,050.00	Rider 34 funds
				23-639500	\$3,800.00	Rider 34 funds
				31-639500	\$1,966.00	Rider 34 funds
						The Rider 34 funds have been received from the state. This budget adjustment is to distribute these funds to the necessary expenditure codes.