

Corbett School District No. 39
2024-25 Budget Committee Meeting

RESOLUTION 7.1

Approval of the Proposed 2024-25 Budget

BE IT RESOLVED that the Corbett School District No. 39 Budget Committee approves the proposed budget [as amended] for fiscal year 2024 - 2025 in the following amounts:

No. Fund Description	Proposed Budget	Committee Recommended Changes	Approved Budget
01 General Fund	\$ 15,619,013	\$ -	\$ 15,619,013
02 Food Service	387,268	-	387,268
03 Federal Funds	1,284,483	-	1,284,483
04 Student Investment Account	988,000	-	988,000
06 Student Body Trust	300,000	-	300,000
08 Full Faith and Credit FFCR	-	-	-
09 GO Bond 2021	-	-	-
10 OSCIM Matching Grant	-	-	-
11 GO Bond Debt Service	423,988	-	423,988
20 Energy Projects Fund	20,000	-	20,000
Total APPROPRIATIONS, All Funds	19,022,752	-	19,022,752
Total Unappropriated Amounts, All Funds	819,165	-	819,165
TOTAL PROPOSED BUDGET	\$ 19,841,917		
TOTAL CHANGES		-	
TOTAL APPROVED BUDGET			\$ 19,841,917

The above resolution statement was approved on _____

by a vote of _____

RESOLUTION 7.2

Approval of the Ad Valorem Property Tax Rate and Levy Amount

BE IT RESOLVED that the Corbett School District No. 39 Budget Committee approves the levy of the ad valorem property tax rate of **\$4.5941** per \$1,000 of assessed value for the General Fund.

AND that the Corbett School District No. 39 Budget Committee approves the levy of the ad valorem property tax in the amount of **\$479,945** of assessed value for debt service on general obligation bonds.

The above resolution statement was approved on _____

by a vote of _____

X

Budget Committee Presiding Officer

 Date