



# Board of Trustees Agenda Item Information Form

Date Submitted: July 8, 2024

**Meeting Type**

- ☒ Regular Meeting  
☐ Special Meeting/Workshop

**Agenda Placement**

- ☐ Public Hearing  
☐ Executive Session  
☐ Recognition  
☐ Program Spotlight  
☐ Community Input

**Code**

PH  
ES  
R  
PS  
CI

**Agenda Placement**

- ☐ Administrative Report  
☒ Consent Agenda  
☐ Action Item  
☐ Information/Discussion

**Code**

AR  
CA  
AI  
ID

Meeting Date: July 22, 2024

**District Strategies (Check all that apply):**

- ☐ We will foster a safe and nurturing environment.  
☒ We will design and implement learning experiences that inspire student achievement, agency and growth.  
☐ We will cultivate social and emotional capacity and a commitment to service before self.  
☒ We will expand the organization's capacity to accomplish our strategic intent.  
☐ We will ensure our community, parents, staff and students exercise shared ownership of our mission.

**Subject:**

Consider Approval of Renewal of Contract 2023.508 Curriculum Management Appraisal and Assessment System

**Background:**

In August 2023, the Board approved the renewal of Contract 2023.508 Curriculum Management Appraisal and Assessment System with Eduphoria! through our purchasing affiliation with the Central Texas Purchasing Alliance (CTPA) in the amount of \$212,000. To date, \$210,084 of the approved contract value has been encumbered. Last year, we were able to renegotiate the contract to eliminate modules not used and only purchase the needs of the district, as well as keep their annual increase cap of 4-8% through August 2028. It is the recommendation of the Executive Director of Assessments and Evaluation, the Chief Technology Officer and the Director of Purchasing to renew Contract 2023.508 Curriculum Management Appraisal and Assessment System with Eduphoria! for an estimated annual contract value of \$222,000 beginning September 1, 2024 through August 31, 2025. There are three renewal options remaining on this contract.

**Fiscal Impact Statement**

**Cost:** \$222,000.00

- ☒ Recurring  
☐ One-Time

**Funding Source:**

- ☒ General Fund  
☒ Grant Fund  
☐ Other Funds (specify)

Fiscal Year: 2024 / 2025

Amendment Required: N/A

☐ Bond Funds (program year): N/A

**Superintendent's Recommendation:**

It is the recommendation of the Superintendent that the Board of Trustees approve the renewal of Contract 2023.508 Curriculum Management Appraisal and Assessments System with Eduphoria! for an estimated annual contract value of \$222,000 beginning September 1, 2024 through August 31, 2025.

**Department Submitting Form:** Purchasing

**Cabinet Member's Approval:** Alice Benzaia