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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 District Performance

Section I

District Name: CELINA ISD
District #: 043903

PBM Special Education Monitoring Results Status: Completed: Routine Follow-up

Indicator:	State	Region 10	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2012 Standard														
Grade 10														
Eng Lang Arts 2012	91%	93%	89%	57%	88%	91%	*	*	*	> 99%	56%	81%	*	73%
Mathematics 2012	75%	77%	85%	38%	92%	88%	*	*	*	67%	50%	77%	*	66%
Science 2012	75%	77%	91%	71%	88%	94%	*	*	*	67%	44%	83%	*	71%
Soc Studies 2012	94%	95%	92%	71%	92%	94%	*	*	*	83%	56%	80%	*	77%
All Tests 2012	65%	68%	77%	38%	81%	80%	*	*	*	67%	30%	69%	*	53%
TAKS Met 2012 Standard														
^ Grade 11														
Eng Lang Arts 2012	93%	94%	96%	*	93%	97%	*	*	*	*	70%	90%	*	82%
Mathematics 2012	91%	91%	96%	*	95%	97%	*	*	*	*	64%	90%	*	86%
Science 2012	93%	94%	97%	*	93%	99%	*	*	*	*	80%	93%	*	89%
Soc Studies 2012	98%	98%	99%	*	95%	> 99%	*	*	*	*	> 99%	93%	*	94%
All Tests 2012	85%	86%	94%	*	90%	95%	*	*	*	*	54%	87%	*	76%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	93%	93%	67%	91%	94%	*	*	*	> 99%	61%	85%	*	78%
Mathematics 2012	82%	84%	91%	55%	94%	92%	*	*	*	71%	55%	84%	*	76%
Science 2012	84%	85%	94%	80%	91%	97%	*	*	*	71%	58%	88%	*	80%
Soc Studies 2012	96%	96%	96%	80%	94%	97%	*	*	*	86%	73%	86%	*	86%
All Tests 2012	75%	77%	86%	55%	87%	88%	*	*	*	71%	39%	77%	*	65%
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	26%	28%	11%	23%	31%	*	*	*	14%	< 1%	12%	*	1%
Mathematics 2012	25%	27%	38%	18%	28%	43%	*	*	*	43%	3%	18%	*	10%
Science 2012	22%	25%	32%	10%	22%	37%	*	*	*	43%	< 1%	17%	*	3%
Soc Studies 2012	51%	55%	51%	20%	34%	58%	*	*	*	43%	4%	24%	*	12%
All Tests 2012	10%	12%	13%	9%	9%	15%	*	*	*	14%	3%	6%	*	1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	79%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	66%	67%	> 99%	*	*	*	*	*	*	*	> 99%	*	*	*
Science 2012	55%	57%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	66%	67%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	50%	53%	75%	*	*	*	*	*	*	*	75%	*	*	80%
TAKS Exit-Level Cumulative Pass Rate														
Class of 2012	93%	93%	96%	*	96%	96%	*	*	*	*	56%	91%	*	81%
Class of 2011 @	92%	92%	94%	*	67%	99%	*	n/a	n/a	n/a	75%	79%	*	85%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	60%	50%	*	60%	38%	*	*	*	*	54%	50%	*	53%
Mathematics 2012	50%	52%	68%	*	67%	73%	*	*	*	*	42%	67%	*	65%
Link to: Progress of Prior Year TAKS Failers, by Grade Level														
Attendance Rate														
2010-11	95.7%	96.2%	96.6%	97.8%	96.9%	96.4%	97.7%	98.4%	*	96.5%	95.3%	96.6%	97.6%	95.7%
2009-10	95.5%	95.8%	96.2%	97.0%	96.5%	96.1%	96.4%	98.3%	*	95.9%	95.1%	96.3%	97.2%	96.0%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	2.1%	0.2%	0.0%	0.0%	0.2%	0.0%	*	*	0.0%	0.0%	0.7%	0.0%	0.0%
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	n/a	96.6%	100.0%	93.8%	96.7%	*	*	-	*	86.7%	93.3%	-	93.3%
Received GED	n/a	n/a	0.9%	0.0%	6.3%	0.0%	*	*	-	*	0.0%	3.3%	-	6.7%
Continued HS	n/a	n/a	1.7%	0.0%	0.0%	2.2%	*	*	-	*	13.3%	0.0%	-	0.0%
Dropped Out	n/a	n/a	0.9%	0.0%	0.0%	1.1%	*	*	-	*	0.0%	3.3%	-	0.0%
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	85.4%	94.1%	100.0%	83.3%	95.7%	*	*	-	*	86.7%	90.3%	-	93.3%
Class of 2010 @	84.3%	83.7%	99.2%	*	100.0%	98.9%	*	n/a	n/a	n/a	100.0%	100.0%	*	100.0%
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	88.1%	98.4%	*	100.0%	98.9%	*	n/a	n/a	n/a	100.0%	100.0%	*	100.0%

Class of 2009 @	85.1%	84.7%	91.4%	80.0%	100.0%	90.5%	*	n/a	n/a	n/a	81.8%	81.3%	*	85.7%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	32.0%	0.0%	*	*	0.0%	-	-	-	-	*	*	-	*
2009-10	26.3%	27.9%	39.2%	17.6%	19.4%	46.4%	20.0%	*	*	40.0%	6.7%	16.2%	0.0%	11.7%
RHSP/DAP Graduates														
Class of 2011	80.1%	80.3%	90.4%	100.0%	73.3%	92.3%	*	*	-	*	57.1%	70.8%	-	57.1%
Class of 2010	82.7%	83.2%	86.1%	*	84.0%	87.5%	*	*	-	*	18.2%	81.0%	*	58.8%
AP/IB Results														
Tested														
2011	24.0%	29.7%	35.7%	14.3%	25.0%	38.8%	*	*	*	*	n/a	n/a	n/a	n/a
2010	22.7%	27.7%	23.9%	0.0%	17.5%	26.2%	*	*	-	40.0%	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	52.8%	37.6%	*	22.2%	41.1%	*	-	*	-	n/a	n/a	n/a	n/a
2010	50.8%	54.8%	57.4%	-	57.1%	57.8%	-	-	-	*	n/a	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	48.2%	31.6%	*	15.4%	34.1%	*	-	*	-	n/a	n/a	n/a	n/a
2010	46.7%	49.7%	52.7%	-	63.6%	50.6%	-	-	-	60.0%	n/a	n/a	n/a	n/a
Texas Success Initiative (TSI) – Higher Education Readiness Component														
Eng Lang Arts 2012	61%	64%	63%	*	53%	67%	*	*	*	*	10%	45%	*	18%
2011	66%	70%	70%	*	61%	73%	*	*	*	*	38%	55%	*	46%
Mathematics 2012	73%	75%	86%	*	74%	90%	*	*	*	*	38%	66%	*	55%
2011	69%	72%	85%	*	78%	87%	*	*	*	*	14%	65%	*	45%
SAT/ACT Results														
Tested														
Class of 2011	68.9%	71.1%	100.0%	*	81.8%	?	*	*	-	?	n/a	n/a	n/a	n/a
Class of 2010	62.6%	64.1%	91.9%	?	82.6%	96.3%	*	*	-	*	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	30.1%	36.6%	*	0.0%	40.5%	*	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	26.9%	31.8%	41.2%	*	26.3%	44.3%	-	*	-	*	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	986	1030	*	*	1049	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	985	1000	1088	-	1122	1082	-	*	-	-	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	21.2	22.6	*	19.5	23.0	*	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	20.5	21.4	22.4	*	20.4	23.1	-	-	-	*	n/a	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	67%	82%	*	47%	88%	*	*	*	*	36%	52%	*	42%
Class of 2010	66%	68%	68%	*	65%	74%	*	*	*	*	13%	56%	*	23%
Mathematics														
Class of 2011	67%	69%	80%	*	43%	91%	*	*	*	*	30%	55%	*	27%
Class of 2010	64%	67%	76%	*	58%	84%	*	*	*	*	14%	56%	*	25%
Both Subjects														
Class of 2011	52%	55%	72%	*	36%	81%	*	*	*	*	10%	41%	*	18%
Class of 2010	52%	55%	59%	*	52%	64%	*	*	*	*	14%	44%	*	8%

TEXAS EDUCATION AGENCY

Section II

District Name: CELINA ISD
 County Name: COLLIN
 District #: 043903

Academic Excellence Indicator System
 2011-12 District Profile

STUDENT INFORMATION

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	2,010	100.0%	4,978,120	100.0%
Students By Grade:				
Early Childhood Education	0	0.0%	13,231	0.3%
Pre-Kindergarten	43	2.1%	224,322	4.5%
Kindergarten	147	7.3%	379,093	7.6%
Grade 1	152	7.6%	392,017	7.9%
Grade 2	160	8.0%	383,181	7.7%
Grade 3	145	7.2%	379,079	7.6%
Grade 4	133	6.6%	375,473	7.5%
Grade 5	168	8.4%	377,502	7.6%
Grade 6	157	7.8%	372,602	7.5%
Grade 7	161	8.0%	365,903	7.4%
Grade 8	159	7.9%	360,027	7.2%
Grade 9	153	7.6%	393,268	7.9%

Grade 10	135	6.7%	346,573	7.0%
Grade 11	153	7.6%	322,783	6.5%
Grade 12	144	7.2%	293,066	5.9%
Ethnic Distribution:				
African American	68	3.4%	637,934	12.8%
Hispanic	515	25.6%	2,530,789	50.8%
White	1,332	66.3%	1,520,320	30.5%
American Indian	21	1.0%	22,224	0.4%
Asian	17	0.8%	176,755	3.6%
Pacific Islander	2	0.1%	6,227	0.1%
Two or More Races	55	2.7%	83,871	1.7%
Economically Disadvantaged				
Economically Disadvantaged	623	31.0%	3,008,464	60.4%
Non-Educationally Disadvantaged	1,387	69.0%	1,969,656	39.6%
Limited English Proficient (LEP)	109	5.4%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	18	0.9%	89,719	1.8%
At-Risk	516	25.7%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	115	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	5	4.3%	38,755	13.3%
Hispanic	15	13.0%	127,746	44.0%
White	91	79.1%	107,597	37.0%
American Indian	1	0.9%	1,430	0.5%
Asian	1	0.9%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	2	1.7%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	11	9.6%	57,772	19.9%
Recommended H.S. Pgm./DAP	104	90.4%	232,809	80.1%
Special Education Graduates	14	12.2%	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	5.7%	2.2%	50.0%	10.3%
Grade 1	3.9%	4.7%	27.3%	8.8%
Grade 2	1.5%	2.8%	0.0%	4.0%
Grade 3	0.8%	1.9%	0.0%	1.7%
Grade 4	0.0%	1.0%	0.0%	0.9%
Grade 5	1.4%	1.2%	0.0%	1.1%
Grade 6	0.0%	0.7%	0.0%	1.0%
Grade 7	0.0%	1.0%	4.5%	1.2%
Grade 8	0.0%	1.1%	0.0%	1.8%

Data Quality: PID Errors (student)	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Underreported Students	0	0.0%	4,268	0.1%
	1	0.1%	8,149	0.4%

CLASS SIZE INFORMATION District State
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

Elementary: Kindergarten	21.0	19.4
Grade 1	18.3	19.4
Grade 2	19.6	19.3
Grade 3	19.9	19.4
Grade 4	18.7	19.6
Grade 5	22.9	21.8
Grade 6	22.3	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	20.5	17.3
Foreign Languages	18.6	19.0
Mathematics	19.4	17.8
Science	18.9	19.0
Social Studies	20.8	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	270.6	100.0%	637,847.6	100.0%
Professional Staff:	178.0	65.8%	406,954.3	63.8%
Teachers	139.5	51.6%	324,144.6	50.8%
Professional Support	21.7	8.0%	57,782.9	9.1%
Campus Administration (School Leadership)	11.8	4.4%	18,480.5	2.9%
Central Administration	5.0	1.8%	6,546.3	1.0%

Educational Aides:	26.9	9.9%	58,114.0	9.1%
Auxiliary Staff:	65.8	24.3%	172,779.4	27.1%
Total Minority Staff:	40.7	15.0%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	3.0	2.2%	29,897.0	9.2%
Hispanic	2.0	1.4%	79,115.8	24.4%
White	131.5	94.3%	205,476.3	63.4%
American Indian	1.0	0.7%	1,310.3	0.4%
Asian	2.0	1.4%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	26.7	19.1%	75,126.8	23.2%
Females	112.8	80.9%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	118.1	84.7%	245,911.1	75.9%
Masters	21.3	15.3%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	8.5	6.1%	14,993.4	4.6%
1-5 Years Experience	41.2	29.6%	92,933.8	28.7%
6-10 Years Experience	23.6	16.9%	72,188.9	22.3%
11-20 Years Experience	41.1	29.4%	86,121.9	26.6%
Over 20 Years Experience	25.1	18.0%	57,906.6	17.9%
Number of Students per Teacher:	14.4	n/a	15.4	n/a

STAFF INFORMATION (Continued)

	-----District-----		-----State-----	
Average Years Experience of Teachers:		12.2 yrs.		11.6 yrs.
Average Years Experience of Teachers with District:		7.4 yrs.		8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)				
Beginning Teachers		\$37,420		\$40,911
1-5 Years Experience		\$39,254		\$43,669
6-10 Years Experience		\$42,379		\$46,224
11-20 Years Experience		\$46,760		\$50,064
Over 20 Years Experience		\$55,352		\$58,031
Average Actual Salaries (regular duties only):				
Teachers		\$44,783		\$48,375
Professional Support		\$53,506		\$56,219
Campus Administration (School Leadership)		\$67,849		\$70,510
Central Administration		\$78,717		\$89,811
Turnover Rate for Teachers:		13.1%		12.6%
Instructional Staff Percent:		63.3%		64.1%
STAFF EXCLUSIONS:				
Shared Services Arrangement Staff:				
Professional Staff		0.0		1,127.0
Educational Aides		0.0		243.3
Auxiliary Staff		0.0		5,645.2
Contracted Instructional Staff:		0.0		1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.140	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.500	n/a	\$0.176

Total Rate (sum of above)	n/a	\$1.640	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$640,058,689	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$318,437	n/a	\$350,982	n/a
Value by Category				
Business	\$105,770,206	15.2%	\$639,734,150,838	33.4%

Residential	\$378,064,464	54.5%	\$1,038,335,809,563	54.3%
Land	\$209,761,803	30.2%	\$119,810,477,646	6.3%
Oil and Gas	\$0	0.0%	\$106,030,002,840	5.5%
Other	\$601,564	0.1%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$2,430,764	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	16.4%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)

	-----District-----						-----State-----			
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student	
By Source:										
Total Revenues	\$16,662,463	100.0%	\$8,532	\$22,634,283	100.0%	\$11,589	\$50,770,708,285	100.0%	\$10,339	
Local Tax	\$7,399,491	44.4%	\$3,789	\$10,651,376	47.1%	\$5,454	\$20,648,735,864	40.7%	\$4,205	
Other Local & Intermediate	\$409,984	2.5%	\$210	\$912,661	4.0%	\$467	\$2,031,853,322	4.0%	\$414	
State +	\$8,846,616	53.1%	\$4,530	\$9,050,307	40.0%	\$4,634	\$22,049,377,762	43.4%	\$4,490	
Federal	\$6,372	0.0%	\$3	\$2,019,939	8.9%	\$1,034	\$6,040,741,337	11.9%	\$1,230	
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211	

ACTUAL EXPENDITURE INFORMATION (2010-11)

By Object:										
Total Expenditures	\$14,956,339	100.0%	\$7,658	\$21,271,387	100.0%	\$10,892	\$54,733,921,383	100.0%	\$11,146	
Payroll Costs	\$12,103,228	80.9%	\$6,197	\$13,507,934	63.5%	\$6,917	\$34,311,016,757	62.7%	\$6,987	
Other Operating Costs	\$2,491,077	16.7%	\$1,276	\$3,339,813	15.7%	\$1,710	\$9,060,357,014	16.6%	\$1,845	
Debt Service	\$233,479	1.6%	\$120	\$3,920,332	18.4%	\$2,007	\$5,344,363,919	9.8%	\$1,088	
Capital Outlay	\$128,555	0.9%	\$66	\$503,308	2.4%	\$258	\$6,018,183,693	11.0%	\$1,226	

ACTUAL EXPENDITURE INFORMATION

(continued)	-----District-----						-----State-----			
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student	
By Function (Objects 6100-6400 only):										
Total Operating Expenditures	\$14,594,305	100.0%	\$7,473	\$16,847,747	100.0%	\$8,627	\$42,804,942,407	100.0%	\$8,717	
Instruction (11,95)	\$8,177,034	56.0%	\$4,187	\$9,604,377	57.0%	\$4,918	\$24,850,834,243	58.1%	\$5,061	
Instructional-Related Services (12,13)	\$414,900	2.8%	\$212	\$414,900	2.5%	\$212	\$1,487,980,138	3.5%	\$303	
Instructional Leadership (21)	\$27,184	0.2%	\$14	\$27,184	0.2%	\$14	\$633,188,477	1.5%	\$129	
School Leadership (23)	\$993,115	6.8%	\$509	\$1,042,717	6.2%	\$534	\$2,416,161,985	5.6%	\$492	
Support Services-Student (31,32,33)	\$445,509	3.1%	\$228	\$445,509	2.6%	\$228	\$2,050,747,085	4.8%	\$418	
Student Transportation (34)	\$557,378	3.8%	\$285	\$557,378	3.3%	\$285	\$1,203,209,454	2.8%	\$245	
Food Services (35)	\$0	0.0%	\$0	\$727,509	4.3%	\$373	\$2,299,738,035	5.4%	\$468	
Cocurricular Activities (36)	\$955,967	6.6%	\$489	\$955,967	5.7%	\$489	\$1,156,668,526	2.7%	\$236	
Central Administration (41,92 **)	\$604,551	4.1%	\$310	\$604,551	3.6%	\$310	\$1,336,156,478	3.1%	\$272	
Plant Maintenance and Operations (51)	\$2,087,238	14.3%	\$1,069	\$2,087,238	12.4%	\$1,069	\$4,423,322,992	10.3%	\$901	
Security and Monitoring Services (52)	\$27,758	0.2%	\$14	\$27,758	0.2%	\$14	\$330,934,637	0.8%	\$67	
Data Processing Services (53)	\$303,671	2.1%	\$155	\$352,659	2.1%	\$181	\$616,000,357	1.4%	\$125	
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43	
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211	
Instructional Expenditure Ratio (11,12,13,31)		61.2%						64.8%		

ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)

By Program:										
Total Operating Expenditures	\$11,240,934	100.0%	\$5,756	\$12,663,826	100.0%	\$6,484	\$32,209,900,270	100.0%	\$6,559	
Bilingual/ESL Education (25)	\$70,853	0.6%	\$36	\$113,276	0.9%	\$58	\$1,150,211,353	3.6%	\$234	
Career & Technical Education (22)	\$556,638	5.0%	\$285	\$568,462	4.5%	\$291	\$1,080,000,452	3.4%	\$220	
Accelerated Education (24,30)	\$588,177	5.2%	\$301	\$1,834,216	14.5%	\$939	\$4,124,466,726	12.8%	\$840	
Gifted & Talented Education (21)	\$174,303	1.6%	\$89	\$174,303	1.4%	\$89	\$406,931,100	1.3%	\$83	
Regular Education (11)	\$7,754,329	69.0%	\$3,970	\$7,764,510	61.3%	\$3,976	\$18,850,503,238	58.5%	\$3,839	
Special Education (23)	\$1,136,370	10.1%	\$582	\$1,248,795	9.9%	\$639	\$5,123,262,630	15.9%	\$1,043	
Athletics/Related Activities (91)	\$802,898	7.1%	\$411	\$802,898	6.3%	\$411	\$796,806,151	2.5%	\$162	
High School Allotment (31)	\$157,366	1.4%	\$81	\$157,366	1.2%	\$81	\$323,890,152	1.0%	\$66	
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$353,828,468	1.1%	\$72	

PROGRAM INFORMATION

Student Enrollment by Program:	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Bilingual/ESL Education	108	5.4%	809,074	16.3%
Career & Technical Education	485	24.1%	1,072,030	21.5%

Gifted & Talented Education	96	4.8%	381,706	7.7%
Special Education	171	8.5%	430,350	8.6%

Teachers by Program (population served):

Bilingual/ESL Education	2.3	1.6%	17,231.0	5.3%
Career & Technical Education	5.9	4.3%	13,232.7	4.1%
Compensatory Education	1.0	0.7%	9,285.6	2.9%
Gifted & Talented Education	8.5	6.1%	6,191.5	1.9%
Regular Education	115.8	83.0%	238,754.3	73.7%
Special Education	4.5	3.2%	28,977.2	8.9%
Other	1.5	1.1%	10,472.3	3.2%

TEXAS EDUCATION AGENCY

Section III - Page 1

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

2011-12 District Performance Report

District Name: CELINA ISD

District #: 043903

For Current Year LEP Students

Indicator:	State	Region		BE Total	BE-Trans		BE-Dual		ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
		10	District		Early Exit	Late Exit	Two-Way	One-Way						
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	93%	93%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	82%	84%	91%	*	*	*	*	*	*	*	*	*	*	*
Science 2012	84%	85%	94%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	96%	96%	96%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	75%	77%	86%	*	*	*	*	*	*	*	*	*	*	*

Progress of Prior Year TAKS Failers

Percent of Failers Passing TAKS (Sum of Grades 10 and 11)

Eng Lang Arts 2012	57%	60%	50%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	52%	68%	*	*	*	*	*	*	*	*	*	*	*

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.
- '@@' Not used for School Funding calculations.
- '**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
- '+' For this district, state revenue includes \$558,860 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

[Link to 2011 AEIS Report](#)