

# TUITION RATE CALCULATIONS FOR TRANSFER-IN (NON-RESIDENT) STUDENTS FOR THE 2025-26 SCHOOL YEAR

A.	2023-2024 Actual General Fund Expenditures	\$ 26,862,300
B.	Less: Actual General Fund Expenditures for Capital Outlay (199-XX-66XX)	\$ (1,554,602)
	TRIS On-Behalf (199-XX-6144)	<u>\$ (1,315,524)</u>
	General Fund Expenditures Net of Capital Outlay	\$ 25,546,776
	Divided By: 2023-2024 Refined Average Daily Attendance (ADA)	<u>2,252.209</u>
	Expenditures Per Student From General Fund Operations	\$ 11,342.99
	Less: 2023-2024 State Assistance Per Refined ADA	
	\$ 13,885,775 / 2,252.209	\$ 6,165.40
	<b>2025-2026</b>	<b>\$ 5,177.58</b>
		<u><u>\$ 5,177.58</u></u>
	<b>2025-2026 Recommended Tuition</b>	<b>\$ 5,200.00</b>
	<b>2024-2025</b>	<u>\$ 7,000.00</u>
	Difference	<u>\$ (1,800.00)</u>
	Represents an Increase of	<u>-25.71%</u>

**\*\* 25-26 is based on 23-24 audited data**