

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Chromebook And Carts Purchase for Growth**

Date: May 18, 2026

Administrator Responsible/Position: Jason Rhame/Director of Technology

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **To support the district’s continued growth, we must ensure our new learning environments are equipped with the necessary digital tools. This proposal requests the purchase of 175 Chromebooks and 7 charging carts to outfit seven new K-5 classrooms slated for the 2026-2027 school year. Totaling \$70,270.40, this purchase will be funded through the 2021 Bond**

to ensure all classrooms have 1-to-1 technology access.

Background Information:

Our district standard for Kindergarten through fifth-grade classrooms includes a dedicated set of 25 Chromebooks and a mobile charging cart. With the Board's recent approval of seven additional elementary and intermediate classroom teachers for the upcoming year, we must now procure the hardware to support these new student populations.

Procurement & Pricing

To maintain consistency and leverage existing relationships, we consulted the vendor recently awarded our 900-unit replacement cycle contract.

- **Model Availability:** The specific model from our earlier purchase is no longer available.
- **The Solution:** The vendor has identified a comparable alternative that meets all district specifications.
- **Cost Adjustment:** While there is a marginal increase in per-unit cost compared to the previous cycle, the quoted price remains the most competitive option for meeting our technical requirements.

Financial Breakdown

The total investment for this expansion is \$70,270.40, which includes:

- 175 Chromebooks
- 7 Charging/Storage Carts
- Required Management Licenses

Funding Source

This purchase will be fully funded by 2021 Bond funds. We have previously verified with bond counsel that Chromebooks and their associated storage/charging infrastructure qualify as "technology infrastructure," making this an appropriate and legal use of these funds.

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

Administrative Recommendation:

I recommend the board approve the purchase of Chromebooks and Carts to support the additional classrooms at the IS/ES campuses.

G. Fiscal Impact and Cost:

Amount: \$70,270.40

- Budget
- Bond

- Grant/Special Funds

- Other

H. Exhibits: None

I. Action: "I move to approve/disapprove/postpone the purchase of 175 Chromebooks and 7 Carts as outlined."

Motion by: _____

Second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED