

**Consider approval of the adoption of 2025-2026 District Budget
August 25, 2025**

1. Board Goals:

Domain 1: High Quality Curriculum and Effective Instruction

Domain 2: Effective, Well Supported Staff

Domain 3: Positive School Culture

Domain 4: Alignment of Financial Well Being With Student Achievement

2. Background:

The District must adopt an operating budget and set the tax rate for the new fiscal year by no later than the last day of the current fiscal year, which for UCISD is August 31, 2025.

3. Process:

The District has conducted budget workshops to discuss the projected revenues and appropriations (expenditures) for the school year. Based on those workshops, budgets for the 2025-2026 school year have been developed.

4. Fiscal Impact:

The fiscal impact of the 2025-2026 proposed budgets is outlined on the attached budget document.

5. Recommendation:

Approval of the 2025-2026 General Operating, Child Nutrition, and Debt Service budgets as presented.

6. Action Required:

Action required

7. Contact Person:

Pam Bendele