

Update on U.S. Department of Education Title V Grant Facility Projects and Discussion Regarding Adoption of Fiscal Year 2018-19 Budget for Title V Grant Project – “Pathway Model for Improved Teaching, Advising, and Transfer at a Hispanic-Serving Community College”

Staff will give an update on the U.S. Department of Education Title V grant facility projects and will present a budget for fiscal year 2018-19 for the Title V grant project, “Pathway Model for Improved Teaching, Advising, and Transfer at a Hispanic-Serving Community College.” Funding will allow for the redesign of instruction and advising across five college-defined pathways (Allied Health, STEM, Public Services, Business & Industry, and Arts & Humanities).

It is anticipated this grant will be for a five-year period for a total amount of \$2,749,938. The College was awarded \$549,996 for Year 1 of this grant, which was accepted by the Board of Regents at its October 10, 2018 meeting. Activities for the first year of this grant include renovations to the library and lobby area of Moody Hall. These renovations are intended to improve student success by creating collaborative learning spaces and by supporting the pathways model. This will require the College to use moneys from fund balance to pay for the renovations in the first year of the grant and then be reimbursed from the grant in years two through five.

Staff recommends adoption of the following budget. Following discussion, the Committee of the Whole will determine a recommendation to the Board of Regents.