

**Pana School District**

1/21/2017

Jr. High	Priority	FY Implement	Estimated Cost	
Replace Interior Corridor Doors	3	2019	\$ 157,000	
Replace Exterior Doors	4	2020	\$ 89,250	
Exterior Lighting	2	2019	\$ 25,000	
Exterior Painting	2	2018	\$ 15,000	
Interior Painting	2	2019	\$ 90,351	
Renovate Bathrooms	2	2019	\$ 250,000	
Theatre Curtains	3	2019	\$ 19,360	
Abatement & Replacement of VCT Flooring	3	2019	\$ 551,719	
New Ceilings & Lighting	4	2019	\$ 442,148	
Demo and Abate Boiler Room-Create Storage	5	2020	\$ 106,250	
Replace Roofing	3	2019	\$ 796,675	
Remove Exterior Planters & New Concrete	3	2019	\$ 59,750	
Masonry Cleaning & Sealing Work	2	2018	\$ 43,535	
Masonry Tuck-Pointing	2	2018	\$ 33,238	
Fire Alarm	1	2019	\$ 182,818	
			\$ 2,862,094.00	\$ 2,862,094

High School	Priority	FY Implement	Estimated Cost	
Exterior Painting	2	2018	\$ 14,500	
Exterior Masonry Cleaning and Sealing	2	2018	\$ 61,880	
Carpeting in Office and Library & Tile in Band	3	2019	\$ 35,141	
New Roofing	4	2020	\$ 72,125	
Floor Cracks, Settling	2	TBD	TBD	
			\$ 183,646	\$ 183,646

Washington Elementary	Priority	FY Implement	Estimated Cost	
Multipurpose Flooring-New Epoxy	3	2020	\$ 38,500	
Bathroom Remodel	4	2020	\$ 325,000	
Concrete Stairwells & Front Entry	2	2019	\$ 15,000	
Interior Fire Doors at Stairwells	3	2020	\$ 97,500	
Interior New Corridor Doors	3	2020	\$ 130,000	
Reinforce Plaster Ceilings	1	2018	\$ 47,410	
Playground & Equipment	4	2020	\$ 125,000	
			\$ 778,410	\$ 778,410

Lincoln Elementary	Priority	FY Implement	Estimated Cost	
Painting Interior & Exterior Building	2	2018	\$ 92,857	
Multipurpose Flooring-New Epoxy	3	2020	\$ 38,500	
Bathroom Remodel	4	2020	\$ 325,000	
Window Balancers	2	2019	\$ 6,375	
Replace Deck & Sleepers Rms 18 & 26	1	2018	\$ 46,132	
Drainage Roof To Site East Side	2	2019	\$ 25,000	
Replace Two Front Entrance Steps	1	2018	\$ 72,411	
Interior Corridor Doors	2	2020	\$ 130,000	
Reinforce Plaster Ceilings	1	2018	\$ 35,036	
Fire Doors at Stairwells	2	2020	\$ 97,500	
			\$ 868,811	\$ 868,811

Updated Strategic Plan

District Wide Needs	Priority	FY Implement	Estimated Cost		
Casey Building		TBD	TBD		
Football Field		TBD	TBD		
<b>Athletic Track</b>					
Option 1- Recoat existing surface	2	2019	\$ 50,000	\$	-
Option 2- Mill surface and Resurface track	2	2019	\$ 125,000	\$	-
Option3- Mill and Install New Base and Track	2	2019	\$ 250,000	\$	250,000
<b>Parking Lots</b>					
Crack Fill, Seal & Stripe	Priority	FY Implement	Estimated Cost		
Lot A	2	2018			
Lot B	2	2018			
Lot C	2	2018			
Lot D	2	2018			
Lot F	2	2018			
			\$ 83,857	\$	83,857
<b>Mill and Install Asphalt 1 1/2"</b>					
Lot A	4	2020	\$ 69,440		
Lot B	4	2020	\$ 46,200		
Replace Pavement Lot-E HS/JR High	1	2018	\$ 39,286		
Oil and Chip W 8th Street-HS/Jr High	1	2018	\$ 22,143		
Install Turn Around-Lincoln Elem	1	2018	\$ 49,286		
			\$ 226,355	\$	226,355
Security	Priority	FY Implement	Estimated Cost		
Security	2	TBD	TBD		
			\$ -	\$	5,253,173

**Notes**

The above are estimated costs and the individual line items could vary by + or - 10%  
 Cost estimates include all Engineering and Project Management  
 Cost estimates are based on doing all the work in 2016 & 2017  
 The Priority and the Year to be implemented needs to be discussed with the District  
 Scopes added since Strategic Plan

Fiscal Year	2018	\$	656,571
Fiscal Year	2019	\$	2,906,337
Fiscal Year	2020	\$	1,690,265
		\$	5,253,173