

**CELIINA INDEPENDENT SCHOOL DISTRICT
2017-2018 BUDGET AMENDMENTS**

BA #	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
180532	199	11	6119	96	001	811000	PROFESSIONAL SALARIES	19,358.47	
	199	11	6119	96	041	811000	PROFESSIONAL SALARIES	4,359.99	
	199	11	6119	96	101	811000	PROFESSIONAL SALARIES		21,785.63
	199	11	6119	96	103	811000	PROFESSIONAL SALARIES	43,825.59	
	199	11	6119	96	104	811000	PROFESSIONAL SALARIES		5,499.53
	199	11	6141	96	001	811000	MEDICARE		391.52
	199	11	6141	96	041	811000	MEDICARE		517.20
	199	11	6141	96	101	811000	MEDICARE		285.63
	199	12	6129	96	041	811000	SUPPORT SALARIES	3,100.00	
	199	12	6129	96	101	811000	SUPPORT SALARIES	1,550.00	
	199	12	6129	96	104	811000	SUPPORT SALARIES	1,550.00	
	199	23	6119	96	001	811000	PROFESSIONAL SALARIES	2,005.11	
	199	23	6119	96	041	811000	PROFESSIONAL SALARIES		582.41
	199	23	6119	96	101	811000	PROFESSIONAL SALARIES	4,136.00	
	199	23	6119	96	103	811000	PROFESSIONAL SALARIES	5,596.31	
	199	23	6119	96	104	811000	PROFESSIONAL SALARIES	1,556.23	
	199	23	6141	96	041	811000	MEDICARE		32.41
	199	23	6141	96	101	811000	MEDICARE		14.00
	199	23	6141	96	104	811000	MEDICARE		14.00
	199	31	6119	96	001	811000	PROFESSIONAL SALARIES	1,572.81	
	199	33	6119	96	001	811000	PROFESSIONAL SALARIES		22.80
	199	34	6129	96	999	899000	SUPPORT SALARIES		21,603.11
	199	34	6141	96	999	899000	MEDICARE		153.11
	199	51	6129	96	999	899000	SUPPORT SALARIES		28,728.92
	199	51	6141	96	999	899000	MEDICARE		393.35
	199	00	3700	00	000	800000	BUDGET BALANCER		8,586.89
	240	35	6129	96	999	899000	SUPPORT SALARIES		8,586.89
	240	00	3700	00	999	899000	BUDGET BALANCER	8,586.89	
TO RECLASSIFY PAYROLL INCENTIVIE BUDGET									
180533	199	11	6118	00	001	831001	C-TOWN TUTORING	12,460.00	
	199	11	6219	00	001	831000	C-TOWN TUTORING		12,460.00
TO RECLASS C-TOWN TUTORING									
							TOTAL	109,657.40	109,657.40

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