

TO: School Board Members

FROM: Brian Schultz, Director of Finance

DATE: June 15, 2026

SUBJECT: Approval of Fiscal Year 2026-27 Proposed Budgets

BACKGROUND

The proposed FY2026-27 budgets for the General, Food Service, Community Service, and Debt Service funds were presented to the board during the June 1st meeting. Questions and answers were discussed during that time. No changes were proposed or made to the presented budgets.

The administration is requesting approval of the General, Food Service, Community Service, and Debt Service budgets.

Overall, budget resources are allocated to help the district make progress towards achieving the items stated in the Strategic Framework, which in turn, drives the work of district staff and administrators. Within the Strategic Framework, we are committed to equitable practices by being accountable for removing barriers and creating equitable systems. Examples of how we allocate equitable resources include:

1. Compensatory education funds are distributed based on student and school free/reduced lunch participation and are used for intervention programming.
2. Intervention programs, such as ADSIS and Title I, have been implemented to support students who are behind grade level and/or not meeting standards.
3. The English Learning programming which supports students whose primary language is not English.
4. Achievement and integration programs are intended to achieve racial and economic integration, increase student achievement, and reduce academic disparities within the district.

RECOMMENDED RESOLUTION

BE IT RESOLVED by the School Board of Independent School District 197 to approve the FY27 Proposed Budgets as presented.