

7. NEW BUSINESS

7.19. RESOLUTION AUTHORIZING THE SUBMITTAL OF THE FISCAL YEAR 2027 RESOURCE ALLOCATION MANAGEMENT PLAN (RAMP)

Lead Staff: Kevin Appleton, Vice President, Business Services and Finance

The Resource Allocation Management Plan (RAMP) for FY27 has been prepared for submission to the Illinois Community College Board as required. The report includes the College's proposed facilities projects and renovations, including the project descriptions and costs to meet the instructional and service needs of the college community. These projects are included in the CLC 2020 Master Plan, adopted by the Board in 2021, and are listed below in prioritized order. The RAMP will be submitted to the ICCB by the August 1, 2025 deadline.

1. Advanced Technology Center – Precision Machining Technology Relocation and Life Safety Renovation
2. Deferred Maintenance
3. Automotive Technology/Automotive Collision Repair Expansion
4. Wellness and Health Sciences Center
5. Student Center
6. Conference and Professional Development Center
7. Fine and Performing Arts Expansion

Recommendation: Adopt the attached resolution authorizing the submittal of the FY27 Resource Allocation Management Plan (RAMP).

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WHEREAS, the Illinois Community College Board requires an annual submission of a Resource Allocation Management Plan (RAMP), which shall be submitted by August 1, 2025.

WHEREAS, the administration of the college has carefully prepared such a plan, including a plan for new facilities,

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The Board of Trustees of the College of Lake County, Community College District No. 532, with a quorum present, certifies that it has reviewed and hereby approves the FY27 Resource Allocation Management Plan (RAMP) for Community Colleges for the College of Lake County, as prepared and submitted.
2. Upon Board approval and under the signatures of the Chair and Secretary, Administration is authorized to forward the RAMP document to the Illinois Community College Board as specified.

PASSED this 24th day of June 2025.

Chair, Board of Trustees
Community College District 532
County of Lake, State of Illinois

Secretary, Board of Trustees
Community College District 532
County of Lake, State of Illinois