

Red Wing Public Schools
2451 Eagle Ridge Drive
Red Wing, MN 55066



Phone 651.385.4500
Fax 651.385.4510

www.rwps.org

School Board Meeting Agenda Item

Topic: Human Resources Plan
Contact(s):
Presenter(s): Karsten Anderson, Superintendent

Nature of Action Requested by Board

Board action
Board information or scheduled report

Background Information

The school board recently approved the Human Resources Plan. Priority 2 requests, including additional administrative support for the high school and special education department, were not approved. School board members will be given the opportunity to discuss and possibly reconsider Priority 2 and other possibilities.

If a Dean of Students is authorized for the high school, the additional cost would be \$0 or \$85,000. If a current teacher is selected and that person is not replaced, there would be no additional cost. Otherwise, the estimated cost is \$85,000.

If an Assistant Principal is authorized for the high school, the additional cost would be \$55,000 or \$140,000. If a current teacher is selected and that person is not replaced, the estimated additional cost is \$55,000. Otherwise, the estimated cost is \$140,000.

There is also a need for additional administrative support for the special education department. For the upcoming school year, however, additional school psychologist time will provide some level of support.

Recommendation

None at this time.