Hillsboro Independent School District Hillsboro High School

2018-2019 Goals/Performance Objectives/Strategies



Mission Statement

Preparing Today's Students for Tomorrow's World

Vision

Hillsboro ISD - the Choice for Student Success

Belief Statements

Each student is valued.

All teachers lead and every leader teaches.

Graduates of Hillsboro High School are successful, productive members of our community.

Learning thrives in a safe, supportive, and physically comfortable environment.

Everyone in our community impacts the success of our school.

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Goals

Goal 1: Through collaborative efforts ensure a focus on the quality of work provided all learners.

Performance Objective 1: All student sub-groups will meet or exceed the highest level of academic performance as determined by local and state accountability measures

Evaluation Data Source(s) 1: Engaging experiences which lead to profound learning result from the work of dedicated individuals working collaboratively throughout the district/schools to design meaningful experiences for their targeted audience.

Summative Evaluation 1:

Strategy Description	Monitor	Strategy's Expected Result/Impact		ormati Review	
			Dec	Mar	June
Critical Success Factors CSF 1 CSF 3 CSF 6 1) Increase implementation of vertically and horizontally aligned TEKS based curriculum through increased use of the HISD	Leadership Team - Hannah, Gummelt, Meadors, Dept Leaders, Teachers	Increased student engagement Increased scores on both local and state assessments			
Curriculum Resources in all core contents.	Problem Statements: Curr Funding Sources: Federal	riculum, Instruction, and Assessment 1 - School Context and Organizati I, State, Local - 0.00	on 1		
Critical Success Factors CSF 1 CSF 2 CSF 3 CSF 6 CSF 7	Leadership Team - Hannah, Gummelt, Meadors	Increased student engagement Increased scores on both local and state assessments			
2) Provide professional development that reflects analyzed areas of need from student achievement data and that is research-based, intensive, systematic and sustained to improve student performance.		lriculum, Instruction, and Assessment 1 - School Context and Organizati l, State, Local - 0.00	on 1		
Critical Success Factors CSF 1 CSF 2 CSF 3 CSF 6	Leadership Team - Hannah, Gummelt, Meadors	Increased student engagement Increased scores on both local and state assessments			
3) Monitor implementation of all improvement initiatives to sustain continued academic improvements.	Problem Statements: Curr Funding Sources: Federal	riculum, Instruction, and Assessment 1 - School Context and Organizati l, State, Local - 0.00	on 1		
Critical Success Factors CSF 1 CSF 2 CSF 3 CSF 6 CSF 7 4) Provide teachers with performance data analysis from state	Leadership Team - Hannah, Gummelt, Meadors	Increased student engagement Increased scores on both local and state assessments Increase teacher ownership and accountability			
assessments, benchmarks, and CBA's through the use of of DMAC.	Problem Statements: Curr Funding Sources: Federal	riculum, Instruction, and Assessment 1 - School Context and Organizati I, State, Local - 0.00	on 1		

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Critical Success Factors	Leadership Team -	Increased student engagement
CSF 1 CSF 2 CSF 3 CSF 6 CSF 7	Hannah, Gummelt,	Increased scores on both local and state assessments
5) Provide system for data analysis (DMAC) of state mandated tests	Meadors	Increase teacher ownership and accountability
and benchmarks to all teachers.	Problem Statements: Curr	riculum, Instruction, and Assessment 1 - School Context and Organization 1
	Funding Sources: Federal	l, State, Local - 0.00
Critical Success Factors	Leadership Team -	Increased student engagement
CSF 1 CSF 2 CSF 3 CSF 6 CSF 7	Hannah, Gummelt,	Increased scores on both local and state assessments
6) Provide professional development on integrating technology into	Meadors	Increase teacher ownership and accountability
instructional management and teaching and learning.	Problem Statements: Tecl	hnology 1
	Funding Sources: Federal	l, State, Local - 0.00
Critical Success Factors	Leadership Team -	Increased student engagement
CSF 1 CSF 2 CSF 3 CSF 6 CSF 7	Hannah, Gummelt,	Increased scores on both local and state assessments
7) Utilize technology to monitor teacher and student performance	Meadors	Increase teacher ownership and accountability
(DMAC, Eduphoria, Curriculum Documents)	Problem Statements: Tecl	hnology 1
,,,	Funding Sources: Federal	l, State, Local - 0.00
Critical Success Factors	Leadership Team -	Increased student engagement
CSF 1 CSF 2 CSF 3 CSF 6 CSF 7	Hannah, Gummelt,	Increased scores on both local and state assessments
8) Provide services and programs for special education students.	Meadors	Increase teacher ownership and accountability
Participate in planning meetings to improve coordination of services	Special Education	
and scheduling to enhance learning for students.	Teachers,	
and scheduling to enhance learning for students.	General Ed Teachers	
	Problem Statements: Curi	riculum, Instruction, and Assessment 2
	Funding Sources: Federal	l, State, Local - 0.00
Critical Success Factors	Leadership Team -	Increased student engagement
CSF 1 CSF 2 CSF 3 CSF 4 CSF 6 CSF 7	Hannah, Gummelt,	Increased scores on both local and state assessments
9) Provide appropriate programs and support for bilingual / ESL	Meadors	Increase teacher ownership and accountability
learners (Newcomer classes, Independent English). Especially in the	Problem Statements: Curr	riculum, Instruction, and Assessment 2
area of Reading / English for our ELL studentsprovide additional		
support through tutorials and research-based instruction.	Funding Sources: Federal	l, State, Local - 0.00
Critical Success Factors	Leadership Team -	Improve student(s) daily and weekly grades
CSF 1 CSF 4 CSF 6	Hannah, Gummelt,	Improve attendance
10) Descride all children with the annumber to the most seed in	Meadors, Dept Leaders,	Increased student engagement
10) Provide all children with the opportunity to meet proficient by	Teachers	Increased scores on both local and state assessments
offering various tutorials to include but not limited to: teacher		Increase teacher ownership and accountability
tutorials and Hillsboro University (after school tutorials).	Problem Statements: Scho	ool Context and Organization 1
	Funding Sources: Federal	C .
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Critical Success Factors	Leadership Team -	Improve student(s) daily and weekly grades			
CSF 1 CSF 4 CSF 6		Improve attendance			
11) Provide all children with the opportunity to meet proficient by		Increase # of credits re-gained and earned			
offering various credit recovery opportunities to include CAI classes	•	Increased student engagement			
at Hillsboro High School and CAI classes at Eagle's Academy.	Problem Statements: Scho	pol Context and Organization 1			
	Funding Sources: Federal	, State, Local - 0.00			
Critical Success Factors		Increase opportunities for students to earn college credit			
CSF 1 CSF 4 CSF 6	Hannah, Gummelt,				
12) Provide all children who qualify with the opportunity to exceed	Meadors, Counselors, Hill				
the highest level of achievement by offering Dual Credit Classes for	College Staff				
both qualifying Juniors and Seniors.	Problem Statements: Scho	pol Context and Organization 1			
	Funding Sources: Federal	, State, Local - 0.00			
Targeted Support Strategy	Leadership Team -	Improve student(s) daily and weekly grades			
Critical Success Factors	Hannah, Gummelt,	Increased student engagement			
CSF 1 CSF 2 CSF 3 CSF 4 CSF 6 CSF 7	Meadors	Increased scores on both local and state assessments			
13) Provide appropriate programs and support for those students who		Increase teacher ownership and accountability			
have not met proficiency in Math. Provide additional support through	Problem Statements: Scho	ool Context and Organization 1			
tutorials and research-based instruction.	Funding Sources: Federal	Funding Sources: Federal, State, Local - 0.00			
Targeted Support Strategy	Leadership Team -	Improve student(s) daily and weekly grades			
Critical Success Factors	Hannah, Gummelt,	Increased student engagement			
CSF 1 CSF 2 CSF 3 CSF 4 CSF 6 CSF 7	Meadors	Increased scores on both local and state assessments			
14) Provide appropriate programs and support for those students who		Increase teacher ownership and accountability			
have not met proficiency in ELA. Provide additional support through	Problem Statements: Scho	ool Context and Organization 1			
tutorials and research-based instruction.	Funding Sources: Federal	, State, Local - 0.00			
Comprehensive Support Strategy	Leadership Team -	Improve student(s) daily and weekly grades			
Critical Success Factors	Hannah, Gummelt,	Increased student engagement			
CSF 1 CSF 2 CSF 3 CSF 4 CSF 6 CSF 7	Meadors	Increased scores on both local and state assessments			
		Increase teacher ownership and accountability			
15) Provide appropriate programs and support for Special Ed students					
who have not met proficiency in ELA. Provide additional support through tutorials and research-based instruction from both Special Ed	Problem Statements: Stud	lent Achievement 1			
teachers and Regular Ed teachers. Increase Co-Teaching	Funding Sources: Federal	State Local - 0.00			
opportunities with both Special Ed teachers and Regular Ed teachers.	anding sources, i ederar	, Suite, Local 6.00			
Comprehensive Support Strategy	Leadership Team -	Improve student(s) daily and weekly grades			
		Increased student engagement			
Critical Success Factors		Increased student engagement Increased scores on both local and state assessments			
CSF 1 CSF 2 CSF 3 CSF 4 CSF 6 CSF 7		Increase teacher ownership and accountability			
16) Provide appropriate programs and support for Special Ed students		r			
who have not met proficiency in Math. Provide additional support	Ort Ducklam Statements, Student Askisyament 2				
through tutorials and research-based instruction from both Special Ed	Tai Eu				
teachers and Regular Ed teachers. Increase Co-Teaching	Funding Sources: Federal, State, Local - 0.00				
opportunities with both Special Ed teachers and Regular Ed teachers.					

Critical Success Factors CSF 1 CSF 6 17) Support programs to meet the needs of gifted/advanced (PAP/AP) students through differentiated instruction, advanced	Leadership Team - Hannah, Gummelt, Meadors, Counselors, Hill College Staff	Improve and Increase achievement for GT/PAP/AP students on testing			
course offerings, academic competitions and other extra-curricular programs.	Funding Sources: Federal, State, Local - 0.00				
Critical Success Factors	*	Increase and Improve dual credit offerings to HHS students			1
CSF 1 CSF 6	Hannah, Gummelt,				
18) Partner with Hill College to expand course offerings to students.	Meadors, Counselors, Hill College Staff				
	Funding Sources: Federal, State, Local - 0.00				
Critical Success Factors	Leadership Team -	Increase and Improve dual credit offerings to HHS students			
CSF 1 CSF 6	Hannah, Gummelt,				
19) Implement and Maintain Dual Credit Classes for qualifying	Meadors, Counselors, Hill				I
Sophomores, Juniors and Seniors.	College Staff				I
Sophomores, Juniors and Semors.	Funding Sources: Federal,	, State, Local - 0.00			
= Accomplished = Considerable = Some Progress = No Progress = Discontinue					

Performance Objective 1 Problem Statements:

Student Achievement

Problem Statement 1: Academic Achievement: ELA targets were closer to the set targets, but not quite to the set standards with the exception of Economically Disadvantaged and Hispanic. **Root Cause 1**: The campus lacks the consistency, accountability, and follow through needed to effectively utilize YAGS and an aligned curriculum in each class on a daily basis.

Problem Statement 2: Math growth achievement gaps are significantly below ELA for all subgroups: All - 38%, Hispanic 39%, Economically Disadvantaged - 36% **Root Cause 2**: The campus lacks the capacity for utilizing data to inform instruction to meet each child's individual needs.

Curriculum, Instruction, and Assessment

Problem Statement 1: Consistency across the campus in all departments incorporating the 4 C's and research based practices to an acceptable depth and complexity in regards to rigor and relevance. **Root Cause 1**: High teacher turnover rate.

Problem Statement 2: Consistency across the campus in all departments incorporating resources, programs, and technology. **Root Cause 2**: High teacher turnover rate. Teachers discontinue resources and program due to appropriate level of understanding in relation to both teacher(s) and students.

School Context and Organization

Problem Statement 1: Lack of consistency among all staff members and teachers to model the campus beliefs including but not limited to: culture and climate, using best teaching practices, and building meaningful / educational partnerships with students and parents. **Root Cause 1**: High teacher turnover rate. Inexperienced teachers. Teachers on our campus do not reflect our students in relation to socio-economic and ethnicity.

Technology

Problem Statement 1: Consistency across the campus in all departments incorporating technology - resources and programs. **Root Cause 1**: Not enough time to incorporate all these various resources and programs. Teachers discontinue resources and program due to appropriate level of understanding in relation to both teacher(s) and students.

Goal 2: Increase understanding of and commitment to the HISD Beliefs by developing a sense of ownership among key audiences.

Performance Objective 1: Individuals and groups throughout the District embrace, support and act in accordance with the HISD beliefs.

Evaluation Data Source(s) 1: Lesson plans, observations and walk-throughs, Eduphoria reports, E3, ClassLink data, curriculum resources data, student work, meeting/training agendas and sign-in sheets, website, training notes, HR data reports, induction program feedback/surveys, graduation data, CCMR data, parent meeting sign-in sheets and presentations, course catalog, co-hort data review, transcripts, FuelEd reports, Safe Schools documentation, Tip line documentation, counselor logs, Board policy, Restorative Discipline documentation, PBMAS report, accountability reports

Summative Evaluation 1:

Strategy Description	Monitor	Strategy's Expected Result/Impact		Formative Reviews		
			Dec	Mar	June	
Critical Success Factors CSF 1 CSF 2 CSF 3 CSF 4 CSF 5 CSF 6 CSF 7 1) Implement an effective Campus Improvement Committee (CIC)	Leadership Team - Hannah, Gummelt, Meadors	Increase communication with various stakeholder to improve school-community relations				
whose membership is reflective of the campus and includes community, parents and business representatives.	Problem Statements: Pare Funding Sources: Federal	ent and Community Engagement 1 , State, Local - 0.00				
Critical Success Factors CSF 5	Leadership Team - Hannah, Gummelt, Meadors	Increase communication with various stakeholder to improve school-community relations				
2) HHS will spotlight learning through the district wide expo of excellent showcase.	Problem Statements: Parent and Community Engagement 1 Funding Sources: Federal, State, Local - 0.00					
Critical Success Factors CSF 1 CSF 2 CSF 3 CSF 5 CSF 6 CSF 7	Leadership Team - Hannah, Gummelt, Meadors, Counselors	Increase communication with various stakeholder to improve school-community relations				
3) Continue to solicit input from all stakeholders (teachers, staff, students, parents, and community) to plan and make recommendations for campus improvement.	Problem Statements: Pare Funding Sources: Federal	ent and Community Engagement 1 , State, Local - 0.00				
Critical Success Factors CSF 3 CSF 5 CSF 6 4) Continue to partner with Brazos Valley Equipment, Centex Trailers, Monsanto Seed Crop, Tipton International, Gebos, and	Leadership Team - Hannah, Gummelt, Meadors, Mr. Davis, Mr. Jenkins, Mrs. Kolar	Increase communication with various stakeholder to improve school-community relations				
Bobcat Contracting to provide enhanced educational opportunities for students in CTE courses.	Funding Sources: Federal	, State, Local - 0.00				

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Critical Success Factors CSF 3 CSF 5 CSF 6	Leadership Team - Hannah, Gummelt,	Increase communication with various stakeholder to improve school-community relations		
	Meadors, Mr. Davis,	community relations		
5) Implement and maintain a program that promotes career co-op	Coach Hawkins, Mr.			
classes for students who hold jobs outside of HHS.	Chirhart			
	Funding Sources: Federal	l, State, Local - 0.00		
Critical Success Factors	Leadership Team -	Increase communication with various stakeholder to improve school-		
CSF 3 CSF 5 CSF 6	Hannah, Gummelt,	community relations		
	Meadors Teachers,			
6) Continue to partner with The Reporter Newspaper and KHBR to	Counselors, Mr. Adams,			
provide school information through newspaper articles/pictures and through radio programs and announcements.	Coaching Staff			
through radio programs and announcements.	Funding Sources: Federa	l, State, Local - 0.00		
Critical Success Factors	Leadership Team -	Increase communication with various stakeholder to improve school-		
CSF 3 CSF 5 CSF 6	Hannah, Gummelt,	community relations		
7) Provide parent meetings to inform parents of current issues of	Meadors Teachers,			
interest on campus.	Counselors			
and the contract of the contra	Problem Statements: Parent and Community Engagement 1			
	Funding Sources: Federa			
Critical Success Factors	Leadership Team -	Increase communication with various stakeholder to improve school-		
CSF 3 CSF 5 CSF 6	Hannah, Gummelt,	community relations		
8) Provide, as often as possible, communication in the native	Meadors, Teachers,			
language of those parents who do not speak English.	Counselors			
	Problem Statements: Parent and Community Engagement 1			
	Funding Sources: Federa			
Critical Success Factors	Leadership Team -	Increase communication with various stakeholder to improve school-		
CSF 3 CSF 5 CSF 6	Hannah, Gummelt,	community relations		
9) Provide a campus website to enhance communication efforts.	Meadors, Mrs. Nanny,			
	Mrs. Davis, Mrs. Davilla,			
	Ms. Calderon			
	Funding Sources: Federa			
Critical Success Factors	Leadership Team -	Increase communication with various stakeholder to improve school-		
CSF 3 CSF 5 CSF 6	Hannah, Gummelt,	community relations		
10) Provide presentations to local clubs and organizations about the	Meadors, Teachers,			
activities of the campus.	Sponsors, Counselors			
	Funding Sources: Federa	I, State, Local - 0.00		
= Accomplished	= Accomplished = Considerable = Some Progress = No Progress = Discontinue			

Performance Objective 1 Problem Statements:

Problem Statement 1: At the HS campus level, lack of parent participation in regards to accessing Skyward (on-line grade book). Lack of parent involvement in extra-curricular activities, school organizations, school functions, and Booster Clubs. **Root Cause 1**: Parents view their HS students as a young adult and allow them to address their educational needs individually. Parents have difficulty attending various school functions and activities due to work.

Goal 3: Broaden and strengthen the capacity of the school district as community builders to ensure common understanding of the needs and interests of those we serve beginning with students and including other key audiences.

Performance Objective 1: Strong reciprocal school-community relationships drive increased involvement and support of programs and activities.

Evaluation Data Source(s) 1: Agenda, sign-in sheets, communication logs, event publicity, club membership rosters, copies of newsletters, website, observation and review of apps and social media, meeting minutes, newspaper articles.

Summative Evaluation 1:

		Strategy's Expected Result/Impact		Formative		
Strategy Description	Monitor			Reviews		
			Dec	Mar	June	
Critical Success Factors CSF 3 CSF 6	Leadership Team - Hannah, Gummelt,	Maintain and Improve all areas associated with facility needs				
1) Continue to assess facility needs of the campus; report to the Board on needs of the campus and programmatic area including	Meadors, Dept Leaders, Teachers	Increase communication with various stakeholder to improve school-community relations				
recommendations for improvement.	Funding Sources: Federal	l, State, Local - 0.00				
Critical Success Factors CSF 3 CSF 6	Leadership Team - Hannah, Gummelt,	Maintain and Improve all areas associated with facility needs				
2) Assess support service operations and find areas to improve efficiency.	Meadors	Increase communication with various stakeholder to improve school-community relations				
	Funding Sources: Federal, State, Local - 0.00					
Critical Success Factors CSF 3 CSF 6 3) Continue to provide a food service program that meets Child Nutrition guidelines and that provides quality food options for	Leadership Team - Hannah, Gummelt, Meadors, Cafeteria Director	Maintain and Improve all areas associated with Food Service Program				
students.	Funding Sources: Federal, State, Local - 0.00					
Critical Success Factors CSF 1 CSF 2 CSF 3 CSF 6 CSF 7	Leadership Team - Hannah, Gummelt, Meadors	Maintain and Improve school culture and climate in order to have a safe, productive learning environment for all students				
4) Monitor the disciplinary referrals to identify trends. Support campus based behavior intervention programs and alternative programming for students removed from campus for disciplinary reasons.	Funding Sources: Federal	l, State, Local - 0.00				
Critical Success Factors	Leadership Team - Hannah, Gummelt, Meadors, Teachers, Counselors	Maintain and Improve school culture and climate in order to have a safe, productive learning environment for all students				
	Funding Sources: Federal	l, State, Local - 0.00				

Critical Success Factors CSF 3 CSF 6	Leadership Team - Hannah, Gummelt, Meadors	Maintain and Improve school culture and climate in order to have a safe, productive learning environment for all students	
6) Continue to evaluate and revise the Emergency Operations and Crisis Plan.	Funding Sources: Federal	l, State, Local - 0.00	
Critical Success Factors CSF 3 CSF 6 7) Continue to support implementation of recommendations for	Leadership Team - Hannah, Gummelt, Meadors	Maintain and Improve school culture and climate in order to have a safe, productive learning environment for all students	
controlled access to buildings.	Funding Sources: Federal	l, State, Local - 0.00	
Critical Success Factors	Leadership Team - Hannah, Gummelt, Meadors, Front Office Staff, Teachers	Maintain and Improve school culture and climate in order to have a safe, productive learning environment for all students	
	Funding Sources: Federal, State, Local - 0.00		
Critical Success Factors CSF 3 CSF 6 9) Continue to seek ways to increase safety of students and staff at	Leadership Team - Hannah, Gummelt, Meadors	Maintain and Improve school culture and climate in order to have a safe, productive learning environment for all students	
campus and on all school buses (camera monitoring systems, facility upgrades, traffic patterns, monitoring of procedures)			
= Accomplished = Considerable = Some Progress = No Progress = Discontinue			

Comprehensive Support Strategies

Goal	Objective	Strategy	Description
1	1		Provide appropriate programs and support for Special Ed students who have not met proficiency in ELA. Provide additional support through tutorials and research-based instruction from both Special Ed teachers and Regular Ed teachers. Increase Co-Teaching opportunities with both Special Ed teachers and Regular Ed teachers.
1	1		Provide appropriate programs and support for Special Ed students who have not met proficiency in Math. Provide additional support through tutorials and research-based instruction from both Special Ed teachers and Regular Ed teachers. Increase Co-Teaching opportunities with both Special Ed teachers and Regular Ed teachers.