

Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection					Revised 6/13/2018		Acronyms:	Prekindergarten (Pre-K)	Voluntary Pre-K (VPK)	Health and Safety (H&S)	Adjusted Net Tax Capacity (ANTC)	Levy Limitation Certification (LLC)			
2683	<= Type in School District Number														
	Greenbush-Middle River School District														
Calculations for Ten Year Projection					Pay 18 LLC #	Change only if requiring levy adjustments	Payable 2018 LLC Certification	Current Estimate							
					FY 2018	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
1	Type your district number in cell A2 (Minneapolis = 1.2)														
2	Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 17 to 18, 20, 21, 26, 27 and 50														
3	Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33														
4	Look-up data from following tabs														
5	Initial Formula Revenue														
6	Current year APU	57				270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	
6a	Additional Pre-K Pupil Units (line 19 of Pre-K application)														
6b	Total Adjusted Pupil Units = (6) + (6a)						270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	
7	District average building age (uncapped)	402				60.74	60.74	61.74	62.74	63.74	64.74	65.74	66.74	67.74	
8	Formula allowance					\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	
9	Building age ratio = (Lesser of 1 or (7) / 35)				403		1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	
10	Initial revenue = (6) * (8) * (9)				404		157,548	102,600	102,600	102,600	102,600	102,600	102,600	102,600	
11	Added revenue for Eligible H&S Projects > \$100,000 / site														
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess				702			67,305	66,150	64,995	63,840	62,685	66,780	65,520	64,260
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)				756			-	-	-	-	-	-	-	
14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)				701			-	-	-	-	-	-	-	
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)				755			-	-	-	-	-	-	-	
17	Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue				703			-	-	-	-	-	-	-	
18	Pay as you go revenue for eligible new H&S projects > \$100,000 / site				406			-	-	-	-	-	-	-	
19	Total additional revenue for eligible H&S projects >\$100,000 / site (12) - (13) + (14) - (15) + (17) + (18)				407		63,261	67,305	66,150	64,995	63,840	62,685	66,780	65,520	64,260
	Added revenue for Pre-K remodeling (for VPK approvals only)														
20a	Net debt service for bonds approved for Pre-K remodeling				704			-	-	-	-	-	-	-	
20b	Pay as you go for projects approved for Pre-K remodeling				408			-	-	-	-	-	-	-	
20c	Total Pre-K revenue							-	-	-	-	-	-	-	
20d	Total New Law Revenue (10) + (19) + (20c)				409			169,905	168,750	167,595	166,440	165,285	169,380	168,120	166,860

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	Greenbush-Middle River School District											
			Change only if requiring levy adjustments	Payable 2018 LLC Certification								
Calculations for Ten Year Projection		Pay 18 LLC #	FY 2018	FY 2019	Current Estimate							
			FY 2018	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Old Formula revenue												
21	Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2020)	410		-	-	-	-	-	-	-	-	-
22	Old formula alt facilities debt revenue (1A) - gross before debt excess				-	-	-	-	-	-	-	-
23	Debt Excess allocated to line 22											
24	Old formula alt facilities debt revenue (1A) - debt excess	762										
25	Old formula alt facilities debt revenue (1B) = (12) - (13)	763			67,305	66,150	64,995	63,840	62,685	66,780	65,520	64,260
26	Old formula alt facilities pay as you go revenue (1A) (these should match the pay as you go amounts calculated on the Alt Facilities Page 8 worksheet through FY 2020)	411			-	-	-	-	-	-	-	-
27	Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2020)	414			-	-	-	-	-	-	-	-
27a	LTFM "H&S >100K per site" bonds	703			-	-	-	-	-	-	-	-
27b	LTFM "other" bonds for 1A hold harmless	705			-	-	-	-	-	-	-	-
28	Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	417			17,280	17,280	17,280	17,280	17,280	17,280	17,280	17,280
29	Total old formula revenue = (21)+(24)+(25)+(26)+(27)+(27a)+(27b)+(28)	418		89,795	84,585	83,430	82,275	81,120	79,965	84,060	82,800	81,540
30	Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]	419		220,809	169,905	168,750	167,595	166,440	165,285	169,380	168,120	166,860
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number	420		-	-	-	-	-	-	-	-	-
32	District LTFM Revenue (30) - (31)	421		220,809	169,905	168,750	167,595	166,440	165,285	169,380	168,120	166,860
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	422		-	-	-	-	-	-	-	-	-
34	Grand Total LTFM Revenue (32) + (33)	423		220,809	169,905	168,750	167,595	166,440	165,285	169,380	168,120	166,860
Aid and Levy Shares of Total Revenue												
35	For ANTC & APU, three year prior date			2016	2016	2017	2018	2019	2020	2021	2022	2023
36	Three year prior Ag Modified ANTC	33		2,034,706	2,034,706	2,350,406	2,444,423	2,542,199	2,643,887	2,749,643	2,859,629	2,974,014
37	Three year prior Adjusted PU (New Weights)	54		452.69	452.69	413.64	418.44	416.69	406.49	406.49	406.49	406.49
38	ANTC / APU = (36) / (37)	425		4,494.70	4,494.74	5,682.28	5,841.78	6,100.88	6,504.19	6,764.36	7,034.93	7,316.33
39	State average ANTC / APU with ag value adjustment	426		7,718.42	7,718.42	8,186.09	8,535.56	8,895.20	9,251.00	9,621.00	10,006.00	10,406.00
40	Equalizing Factor = 123% of (39)	427		9,493.66	9,493.66	10,068.89	10,498.74	10,941.10	11,378.73	11,833.83	12,307.38	12,799.38
41	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	428		47.34%	47.34%	56.43%	55.64%	55.76%	57.16%	57.16%	57.16%	57.16%
42	State (aid) share of Equalized Revenue (1 - (41))	429		52.66%	52.66%	43.57%	44.36%	44.24%	42.84%	42.84%	42.84%	42.84%
43	Equalized Revenue (lesser of (34) or (6) * (8))	424		157,548	102,600	102,600	102,600	102,600	102,600	102,600	102,600	102,600
44	Initial LTFM State Aid (42) * (43)	430		82,958	54,024	44,699	45,511	45,389	43,953	43,953	43,954	43,952
45	Old formula Grandfathered Alternative Facilities Aid	432		-	-	-	-	-	-	-	-	-
46	Total LTFM State Aid (Greater of (44) or (45))	433		82,958	54,024	44,699	45,511	45,389	43,953	43,953	43,954	43,952
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	436		137,851	115,881	124,051	122,084	121,051	121,332	125,427	124,166	122,908
48	Debt Service Portion of Revenue (non-grandfather districts)											
49	Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24)	762+763			67,305	66,150	64,995	63,840	62,685	66,780	65,520	64,260
50	New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	705			-	-	-	-	-	-	-	-
51	Total Debt Service Revenue = (49) + (50)	764			67,305	66,150	64,995	63,840	62,685	66,780	65,520	64,260
52	Equalized debt Service Revenue (lesser of (43) or (51))	437			67,305	66,150	64,995	63,840	62,685	66,780	65,520	64,260
53	Debt Service Aid = (52) * (42)	438			35,440	28,819	28,830	28,242	26,854	28,608	28,069	27,528
54	Equalized Debt Service Levy = (52) - (53)	440			31,865	37,331	36,165	35,598	35,831	38,172	37,451	36,732
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	441			-	-	-	-	-	-	-	-

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	Greenbush-Middle River School District										
Calculations for Ten Year Projection				Pay 18 LLC #	Change only if requiring levy adjustments	Payable 2018 LLC Certification	Current Estimate				
		FY 2018	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
56	General Fund Portion of Revenue (non-grandfather districts)										
57	Total General Fund Revenue = (34) - (51)	442		102,600	102,600	102,600	102,600	102,600	102,600	102,600	102,600
58	General Fund Equalized Revenue = (43) - (52)	443		35,295	36,450	37,605	38,760	39,915	35,820	37,080	38,340
59	Total General Fund Aid = (46) - (53)	444		18,585	15,880	16,681	17,147	17,099	15,345	15,885	16,424
60	General Fund Equalized Levy = (58) * (41)	445		16,710	20,570	20,924	21,613	22,816	20,475	21,195	21,916
61	General Fund Unequalized levy = (57) - (58)	446		67,305	66,150	64,995	63,840	62,685	66,780	65,520	64,260
62	Total General Fund Levy = (60) + (61)	447		84,015	86,720	85,919	85,453	85,501	87,255	86,715	86,176
Notes:											
1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.											
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.											
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.											

Adjusted Public Unit (APU)	Alternative (Alt)
FY 2027	FY 2028
270.00	270.00
270.00	270.00
68.74	69.74
\$ 380.00	\$ 380.00
1.00000	1.00000
102,600	102,600
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
102,600	102,600

[illegible]

Adjusted Public Unit (APU)	Alternative (Alt)
FY 2027	FY 2028
102,600	102,600
102,600	102,600
43,951	43,952
58,649	58,648
-	-
58,649	58,648

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2018 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 Type your district number in cell A2

example: 6 for South St. Paul (Minneapolis = 1.2)

Initial Formula Revenue

6 Current year APU

6a Additional Pre-K Pupil Units (line 19 of Pre-K application)

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 18 & Add data from the "FY 2017 Site Application for Voluntary Pre-kindergarten Program" form.

Average Building Age data as of January 2018 plus 1: out years = previous year plus one.

Enter changes on this line, not in the ave age tab.

7 District average building age (uncapped)

Added revenue for Eligible H&S Projects > \$100,000 / site

(1A = 26 largest districts, 1B remaining districts)

11 Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds

1B existing debt schedules as of May 18, 2018

Step 1: The pay 18 total debt excess =

June 30, 2017 UFARS fund 7-464 balance

- Pay 17 debt excess
- Pay 18 Debt excess
- 5% of pay 19 debt service levy

Step 2: Alt Facilities portion of the pay 19 debt excess = pay 19 total debt excess * alt facilities debt service levy / total debt service levy.

If a portion of the existing 1A debt schedules fund H&S Projects > \$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.

14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)

15 Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)

see debt excess calculation in line 13

17

Net debt service for LTFM bonds for eligible new H&S projects >
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by
initial revenue

18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site

20a Net debt service for bonds approved for Pre-K remodeling

20b Pay as you go for projects approved for Pre-K remodeling

Old Formula revenue

21 Old formula H&S revenue (estimated annual costs for all eligible projects
< \$500,000)

22 Old formula alt facilities debt revenue (1A) - gross before debt excess

23 Debt Excess allocated to line 22

25 Old formula alt facilities debt revenue (1B) = (12) - (13)

26 Old formula alt facilities pay as you go revenue (1A)

27 Old formula alt facilities pay as you go revenue (1B) >\$500,000

30 **Total LTFM Revenue for Individual District Projects**
= (Greater of [(10) + (19)] or (29))

31 District Requested Reduction from Maximum LTFM Revenue (to levy less
than the maximum). Also enter this amount in the Levy Information
System

32 **District LTFM Revenue (30) - (31)**

33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate
Projects (Unequalized)

34 **Grand Total LTFM Revenue (32) + (33)**

Aid and Levy Shares of Total Revenue

new projects portion that is being levied above initial revenue
new projects portion

2016 legislation permits bonding for Voluntary Pre-k to be included in the
LTFM program (VPK approvals only, School Readiness Plus is not included)
2016 legislation permits annual levies for Voluntary Pre-k to be included in
the LTFM program (VPK approvals only, School Readiness Plus is not

"Hold harmless" section

regular Health and Safety MS 123B.57
1A debt schedules as of May 18, 2018
see debt excess calculation in line 13
line 12 minus line 13 from above

If there are no bonds, lines 21 plus 27 should equal the sum of the first 9
items on the ten year expenditure spreadsheet.

formula
Optional revenue reduction (under-levy) amount expressed as positive
number. **To include on your payable 2019 levy, enter this amount into the
Levy Information System, General and Community Service screen, line 8.**
formula

Additional amount for intermediate/cooperative districts. Special
spreadsheet for Intermediate/Cooperative districts.
Formula. Revenue to new reserved account. Account balance may be
negative or positive and carried forward.

36 Three year prior Ag Modified ANTC
37 Three year prior Adjusted PU (New Weights)

lines 38-47 formulae

Debt Service Portion of Revenue

50 New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05

lines 51-55 formulae

General Fund Portion of Revenue

lines 57-62 formulae

FY 2017 estimated ANTC data from DOR. Out years plus 4% annually
FY 2017-21 3YP is EDRS data. Out years no growth

UFARS fund 7 separation
New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement
greater than \$100,000 per site)

Equalization aid applied to LTFM debt service levies before applying to
general fund levies

UFARS fund 1 separation

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities
Maintenance Revenue Memo dated July 10, 2015.

- 1 Ten year expenditure projection spreadsheet
- 2 Ten year revenue projection spreadsheet
- 3 statement of assurances
- 4 board resolution
- 5 detail of projects > \$100,000
- 6 detail of projects > \$2,000,000
- 7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

**Data must be submitted through the Health and Safety Data Submission
System, and new bond schedules submitted through the Levy Information
System in addition to the above.**

Levy Information System memo to Superintendents email

Convert MPLS to 1.2

Certified data in yellow background

			881,225.39		317,680,839.52
col1	col2	col3	col4	col5	col6
district			APU	Bldg Ave Age	Initial Revenue
1			1,253.80	49.57	476,444.00
1.2			37,338.00	56.53	14,188,440.00
2			278.40	32.48	98,174.98
4			503.00	46.05	191,140.00
6			3,934.74	45.92	1,495,201.20
11			41,788.92	42.94	15,879,789.60
12			7,140.00	38.78	2,713,200.00
13			3,600.40	51.61	1,368,152.00
14			3,431.60	52.52	1,304,008.00
15			4,774.00	37.53	1,814,120.00
16			6,294.00	36.84	2,391,720.00
22			3,375.60	43.24	1,282,728.00
23			977.80	37.72	371,564.00
25			72.00	17.00	13,289.14
31			5,651.20	30.95	1,898,964.65
32			650.80	40.59	247,304.00
36			310.40	26.82	90,384.93
38			1,815.20	25.14	495,456.24
47			4,841.20	32.08	1,686,176.13
51			1,952.60	25.88	548,647.13
75			729.40	36.27	277,172.00
77			9,634.64	47.91	3,661,163.20
81			157.40	48.66	59,812.00
84			642.20	47.81	244,036.00
85			583.60	40.17	221,768.00
88			2,314.00	35.79	879,320.00
91			805.80	36.76	306,204.00
93			480.00	61.47	182,400.00
94			2,985.70	35.79	1,134,566.00
95			342.20	30.35	112,759.79
97			733.60	29.24	232,890.75
99			1,379.40	40.20	524,172.00
100			413.80	39.65	157,244.00
108			1,122.80	42.79	426,664.00
110			4,494.00	23.42	1,142,708.64
111			1,804.00	34.57	677,097.90
112			10,725.20	25.95	3,021,748.49
113			764.80	43.89	290,624.00
115			1,275.00	31.92	441,864.00
116			1,244.80	25.93	350,443.21
118			355.60	24.26	93,663.01
129			1,679.00	45.84	638,020.00
138			3,141.20	29.55	1,007,786.70
139			955.20	28.96	300,336.71

146	947.60	50.55	360,088.00
150	1,092.20	32.58	386,339.22
152	7,497.40	24.96	2,031,752.57
162	1,122.76	34.69	422,869.91
166	486.80	35.90	184,984.00
173	536.60	70.75	203,908.00
177	1,194.60	42.98	453,948.00
181	7,217.80	45.00	2,742,764.00
182	1,120.20	34.66	421,540.86
186	1,845.40	28.94	579,835.22
191	9,755.60	43.13	3,707,128.00
192	7,498.20	25.46	2,072,673.86
194	11,952.60	29.17	3,785,422.56
195	731.40	32.90	261,256.08
196	31,357.08	34.46	11,731,848.34
197	5,346.90	43.69	2,031,822.00
199	4,243.98	38.42	1,612,712.40
200	4,762.00	35.87	1,809,560.00
203	743.40	41.40	282,492.00
204	2,348.20	20.52	523,152.12
206	4,634.60	21.10	1,061,720.65
213	895.20	34.66	336,871.43
227	991.60	32.63	351,292.71
229	324.60	43.21	123,348.00
238	264.60	67.47	100,548.00
239	709.20	33.02	254,250.23
241	3,773.40	44.27	1,433,892.00
242	538.60	35.08	204,668.00
252	1,227.20	37.65	466,336.00
253	695.80	50.93	264,404.00
255	1,416.00	30.27	465,362.33
256	2,916.00	37.86	1,108,080.00
261	291.60	29.12	92,192.26
264	113.20	82.59	43,016.00
270	7,244.40	48.84	2,752,872.00
271	11,260.40	48.65	4,278,952.00
272	9,575.20	33.59	3,491,993.38
273	9,391.00	49.57	3,568,580.00
276	11,728.00	43.96	4,456,640.00
277	2,687.60	52.03	1,021,288.00
278	3,133.40	45.24	1,190,692.00
279	22,725.00	37.38	8,635,500.00
280	4,523.48	59.59	1,718,922.40
281	13,836.45	49.33	5,257,851.00
282	1,965.40	53.33	746,852.00
283	5,112.40	59.02	1,942,712.00
284	13,116.60	34.53	4,917,375.87
286	2,647.00	33.88	973,672.48
294	2,275.15	66.89	864,557.00
297	373.60	70.46	141,968.00

299	760.80	30.00	247,803.43
300	1,183.40	43.81	449,692.00
306	339.11	30.95	113,950.65
308	680.00	29.25	215,948.57
309	1,764.44	33.58	643,284.58
314	834.40	36.96	317,072.00
316	1,109.60	75.22	421,648.00
317	987.20	38.03	375,136.00
318	4,343.26	34.80	1,641,007.71
319	657.20	87.12	249,736.00
323	26.40	2.00	573.26
330	264.24	49.99	100,411.20
332	1,762.00	38.73	669,560.00
333	546.20	27.48	162,961.11
345	1,678.20	33.88	617,309.09
347	4,625.95	37.70	1,757,861.00
356	184.60	55.29	70,148.00
361	1,150.80	53.68	437,304.00
362	363.20	22.00	86,752.91
363	278.00	38.57	105,640.00
378	615.20	43.32	233,776.00
381	1,500.80	37.04	570,304.00
390	505.60	25.03	137,398.97
391	561.20	52.18	213,256.00
402	129.80	67.37	49,324.00
403	149.40	79.88	56,772.00
404	203.20	53.83	77,216.00
413	2,814.60	35.15	1,069,548.00
414	508.60	51.76	193,268.00
415	183.20	66.69	69,616.00
423	3,016.40	49.99	1,146,232.00
424	471.00	45.95	178,980.00
432	657.80	46.53	249,964.00
435	670.40	32.12	233,789.55
441	417.20	38.55	158,536.00
447	166.00	47.84	63,080.00
458	213.00	64.78	80,940.00
463	1,052.60	40.31	399,988.00
465	1,676.60	47.35	637,108.00
466	2,384.60	40.59	906,148.00
473	493.63	33.65	180,344.19
477	3,405.40	28.48	1,052,988.60
480	685.20	35.19	260,376.00
482	2,499.00	48.92	949,620.00
484	1,288.00	35.12	489,440.00
485	1,031.20	34.94	391,184.25
486	353.20	39.74	134,216.00
487	410.80	30.52	136,122.69
492	5,178.00	59.92	1,967,640.00
495	471.20	12.33	63,078.87

497	258.75	13.00	36,520.71
499	313.80	50.39	119,244.00
500	399.00	55.08	151,620.00
505	320.00	67.77	121,600.00
507	400.00	25.79	112,002.29
508	2,353.00	30.92	789,908.82
511	607.40	40.86	230,812.00
514	149.60	71.10	56,848.00
518	3,803.40	34.72	1,433,729.66
531	2,320.20	25.41	640,096.78
533	1,307.00	31.12	441,601.69
534	2,298.00	36.08	873,240.00
535	19,139.80	45.30	7,273,124.00
542	457.20	32.95	163,560.03
544	3,004.00	43.50	1,141,520.00
545	383.00	39.35	145,540.00
547	581.80	50.32	221,084.00
548	968.60	50.24	368,068.00
549	1,536.80	39.05	583,984.00
550	612.00	32.52	216,081.46
553	800.40	33.20	288,509.90
561	235.40	65.28	89,452.00
564	2,142.20	44.79	814,036.00
577	475.60	33.66	173,808.70
578	1,772.40	39.49	673,512.00
581	436.60	52.26	165,908.00
592	196.00	56.96	74,480.00
593	1,327.06	39.01	504,282.80
595	2,091.80	31.06	705,402.77
599	515.80	47.84	196,004.00
600	280.00	32.16	97,766.40
601	689.00	43.60	261,820.00
621	12,659.60	46.21	4,810,648.00
622	11,472.38	42.39	4,359,504.40
623	8,503.20	50.11	3,231,216.00
624	9,159.40	49.50	3,480,572.00
625	39,175.50	54.30	14,886,690.00
630	391.40	38.99	148,732.00
635	50.00	55.93	19,000.00
640	430.40	30.54	142,710.80
656	4,058.41	37.62	1,542,195.80
659	4,382.40	35.96	1,665,312.00
671	416.80	36.13	158,384.00
676	203.80	37.85	77,444.00
682	1,262.00	35.18	479,560.00
690	1,110.20	40.67	421,876.00
695	799.60	92.90	303,848.00
696	573.60	94.00	217,968.00
698	256.00	31.58	87,774.35
700	2,270.40	23.34	575,332.33

701	2,575.20	75.00	978,576.00
704	1,968.40	36.53	747,992.00
706	1,918.40	66.75	728,992.00
707	120.20	25.72	33,565.33
709	8,708.55	44.23	3,309,249.00
712	520.20	61.59	197,676.00
716	1,767.80	36.43	671,764.00
717	2,020.00	29.42	645,222.63
719	9,766.00	27.10	2,873,436.21
720	9,285.00	27.23	2,745,017.40
721	4,633.20	26.69	1,342,595.46
726	3,128.40	28.24	959,185.31
727	3,202.20	25.32	880,293.93
728	14,299.00	30.67	4,761,403.56
738	1,130.80	35.31	429,704.00
739	821.80	38.19	312,284.00
740	1,434.40	36.41	545,072.00
741	1,011.00	42.27	384,180.00
742	11,105.30	47.74	4,220,014.00
743	1,168.80	38.56	444,144.00
745	1,952.20	24.03	509,323.40
748	4,333.80	30.78	1,448,281.66
750	2,274.20	36.48	864,196.00
756	816.60	47.97	310,308.00
761	5,341.80	54.36	2,029,884.00
763	953.40	16.00	165,619.20
768	389.00	48.74	147,820.00
771	176.80	62.32	67,184.00
775	784.20	36.44	297,996.00
777	917.32	59.85	348,581.60
786	479.80	51.10	182,324.00
787	590.20	47.78	224,276.00
801	156.20	57.95	59,356.00
803	421.80	50.03	160,284.00
811	587.40	37.09	223,212.00
813	1,374.40	52.66	522,272.00
815	-	2.00	-
818	601.00	39.93	228,380.00
820	566.00	55.49	215,080.00
821	1,130.90	32.21	395,485.42
829	2,023.40	53.01	768,892.00
831	6,837.00	37.81	2,598,060.00
832	3,619.20	30.20	1,186,683.97
833	20,502.28	33.25	7,401,323.08
834	8,953.60	42.50	3,402,368.00
836	254.00	77.20	96,520.00
837	614.40	47.87	233,472.00
840	1,147.17	54.90	435,924.60
846	709.00	58.14	269,420.00
850	338.20	4.00	14,687.54

852	156.60	67.83	59,508.00
857	826.20	45.47	313,956.00
858	1,037.80	56.87	394,364.00
861	3,293.60	50.16	1,251,568.00
876	1,944.40	26.03	549,509.66
877	6,270.90	32.79	2,232,476.23
879	2,804.60	36.30	1,065,748.00
881	900.60	33.06	323,258.79
882	4,515.40	34.18	1,675,652.04
883	1,856.00	29.39	592,233.69
885	6,982.20	20.65	1,565,409.24
891	540.00	51.96	205,200.00
911	5,435.20	38.17	2,065,376.00
912	1,953.00	37.77	742,140.00
914	299.00	28.99	94,109.82
2071	1,002.40	18.33	199,489.06
2125	1,297.80	23.79	335,210.62
2134	761.60	5.00	41,344.00
2135	1,001.40	56.88	380,532.00
2137	641.00	49.71	243,580.00
2142	2,078.20	33.88	764,445.09
2143	828.40	57.34	314,792.00
2144	3,652.00	39.29	1,387,760.00
2149	1,298.20	36.36	493,316.00
2154	1,054.40	87.68	400,672.00
2155	1,133.80	33.76	415,579.81
2159	572.00	65.25	217,360.00
2164	1,815.80	39.71	690,004.00
2165	1,050.05	40.73	399,019.00
2167	710.20	14.63	112,808.17
2168	961.60	45.95	365,408.00
2169	792.80	67.80	301,264.00
2170	1,232.20	48.55	468,236.00
2171	250.20	38.31	95,076.00
2172	850.00	40.67	323,000.00
2174	1,051.28	40.20	399,486.40
2176	511.48	56.68	194,362.40
2180	719.80	52.51	273,524.00
2184	1,348.60	45.82	512,468.00
2190	785.80	67.81	298,604.00
2198	640.60	54.34	243,428.00
2215	307.60	47.65	116,888.00
2310	1,252.80	21.25	289,038.86
2311	444.20	16.00	77,163.89
2342	783.40	41.05	297,692.00
2358	204.80	57.19	77,824.00
2364	635.80	39.03	241,604.00
2365	793.20	52.48	301,416.00
2396	843.80	39.71	320,644.00
2397	1,094.80	53.08	416,024.00

2448	801.20	58.18	304,456.00
2527	262.80	66.10	99,864.00
2534	750.00	62.49	285,000.00
2536	294.80	47.84	112,024.00
2580	781.40	15.02	127,426.25
2609	478.00	17.68	91,754.15
2683	414.60	60.74	157,548.00
2687	1,347.20	19.04	278,493.18
2689	1,227.60	25.31	337,337.47
2711	1,041.55	43.36	395,789.00
2752	1,850.48	44.71	703,182.40
2753	1,007.40	33.43	365,640.15
2754	535.40	47.05	203,452.00
2759	-	-	-
2769	1,131.00	31.69	389,135.09
2805	1,381.20	48.65	524,856.00
2835	714.80	38.60	271,624.00
2853	857.60	44.42	325,888.00
2854	562.20	25.47	155,465.97
2856	315.60	72.49	119,928.00
2859	1,786.20	48.47	678,756.00
2860	1,225.50	56.04	465,690.00
2884	418.80	74.88	159,144.00
2886	358.00	55.25	136,040.00
2888	368.00	56.30	139,840.00
2889	763.20	23.20	192,239.18
2890	557.20	68.91	211,736.00
2895	1,256.80	45.39	477,584.00
2897	1,202.80	30.71	401,041.01
2898	399.40	63.71	151,772.00
2899	1,579.40	53.00	600,172.00
2902	634.80	76.01	241,224.00
2903	537.40	49.45	204,212.00
2904	776.50	44.23	295,070.00
2905	2,111.20	36.83	802,256.00
2906	417.80	59.12	158,764.00
2907	371.60	68.01	141,208.00
2908	521.60	56.92	198,208.00

dat_yer	dst_num	dst_tye	lvy_adj_pun_est_2	dst_ave_age_est	ltm_ini_rev
18-19	1	1	1253.8	49.57	476444
18-19	1.2	3	37338	56.53	14188440
18-19	2	1	278.4	32.48	98174.98
18-19	4	1	503	46.05	191140
18-19	6	3	3934.74	45.92	1495201.2
18-19	11	1	41788.92	42.94	15879789.6
18-19	12	1	7140	38.78	2713200
18-19	13	1	3600.4	51.61	1368152
18-19	14	1	3431.6	52.52	1304008
18-19	15	1	4774	37.53	1814120

18-19	16	1	6294	36.84	2391720
18-19	21	1	0	0	0
18-19	22	1	3375.6	43.24	1282728
18-19	23	1	977.8	37.72	371564
18-19	24	1	0	0	0
18-19	25	1	72	17	13289.14
18-19	31	1	5651.2	30.95	1898964.65
18-19	32	1	650.8	40.59	247304
18-19	36	1	310.4	26.82	90384.93
18-19	38	1	1815.2	25.14	495456.24
18-19	47	1	4841.2	32.08	1686176.13
18-19	51	1	1952.6	25.88	548647.13
18-19	55	1	0	0	0
18-19	57	1	0	0	0
18-19	58	1	0	0	0
18-19	60	1	0	0	0
18-19	62	1	0	0	0
18-19	70	1	0	0	0
18-19	72	1	0	0	0
18-19	75	1	729.4	36.27	277172
18-19	77	1	9634.64	47.91	3661163.2
18-19	78	1	0	0	0
18-19	79	1	0	0	0
18-19	81	1	157.4	48.66	59812
18-19	84	1	642.2	47.81	244036
18-19	85	1	583.6	40.17	221768
18-19	88	1	2314	35.79	879320
18-19	91	1	805.8	36.76	306204
18-19	93	1	480	61.47	182400
18-19	94	1	2985.7	35.79	1134566
18-19	95	1	342.2	30.35	112759.79
18-19	97	1	733.6	29.24	232890.75
18-19	99	1	1379.4	40.2	524172
18-19	100	1	413.8	39.65	157244
18-19	108	1	1122.8	42.79	426664
18-19	110	1	4494	23.42	1142708.64
18-19	111	1	1804	34.57	677097.9
18-19	112	1	10725.2	25.95	3021748.49
18-19	113	1	764.8	43.89	290624
18-19	114	1	0	0	0
18-19	115	1	1275	31.92	441864
18-19	116	1	1244.8	25.93	350443.21
18-19	117	1	0	0	0
18-19	118	1	355.6	24.26	93663.01
18-19	119	1	0	0	0
18-19	126	1	0	0	0
18-19	127	1	0	0	0
18-19	128	1	0	0	0
18-19	129	1	1679	45.84	638020
18-19	138	1	3141.2	29.55	1007786.7

18-19	139	1	955.2	28.96	300336.71
18-19	140	1	0	0	0
18-19	141	1	0	0	0
18-19	145	1	0	0	0
18-19	146	1	947.6	50.55	360088
18-19	147	1	0	0	0
18-19	150	1	1092.2	32.58	386339.22
18-19	152	1	7497.4	24.96	2031752.57
18-19	158	1	0	0	0
18-19	161	1	0	0	0
18-19	162	1	1122.76	34.69	422869.91
18-19	166	1	486.8	35.9	184984
18-19	173	1	536.6	70.75	203908
18-19	175	1	0	0	0
18-19	177	1	1194.6	42.98	453948
18-19	178	1	0	0	0
18-19	181	1	7217.8	45	2742764
18-19	182	1	1120.2	34.66	421540.86
18-19	186	1	1845.4	28.94	579835.22
18-19	191	1	9755.6	43.13	3707128
18-19	192	1	7498.2	25.46	2072673.86
18-19	194	1	11952.6	29.17	3785422.56
18-19	195	1	731.4	32.9	261256.08
18-19	196	1	31357.08	34.46	11731848.34
18-19	197	1	5346.9	43.69	2031822
18-19	199	1	4243.98	38.42	1612712.4
18-19	200	1	4762	35.87	1809560
18-19	201	1	0	0	0
18-19	202	1	0	0	0
18-19	203	1	743.4	41.4	282492
18-19	204	1	2348.2	20.52	523152.12
18-19	205	1	0	0	0
18-19	206	1	4634.6	21.1	1061720.65
18-19	207	1	0	0	0
18-19	208	1	0	0	0
18-19	209	1	0	0	0
18-19	213	1	895.2	34.66	336871.43
18-19	217	1	0	0	0
18-19	218	1	0	0	0
18-19	219	1	0	0	0
18-19	222	1	0	0	0
18-19	223	1	0	0	0
18-19	224	1	0	0	0
18-19	225	1	0	0	0
18-19	227	1	991.6	32.63	351292.71
18-19	228	1	0	0	0
18-19	229	1	324.6	43.21	123348
18-19	232	1	0	0	0
18-19	233	1	0	0	0
18-19	234	1	0	0	0

18-19	236	1	0	0	0
18-19	237	1	0	0	0
18-19	238	1	264.6	67.47	100548
18-19	239	1	709.2	33.02	254250.23
18-19	240	1	0	0	0
18-19	241	1	3773.4	44.27	1433892
18-19	242	1	538.6	35.08	204668
18-19	243	1	0	0	0
18-19	244	1	0	0	0
18-19	245	1	0	0	0
18-19	252	1	1227.2	37.65	466336
18-19	253	1	695.8	50.93	264404
18-19	254	1	0	0	0
18-19	255	1	1416	30.27	465362.33
18-19	256	1	2916	37.86	1108080
18-19	258	1	0	0	0
18-19	260	1	0	0	0
18-19	261	1	291.6	29.12	92192.26
18-19	262	1	0	0	0
18-19	263	1	0	0	0
18-19	264	1	113.2	82.59	43016
18-19	265	1	0	0	0
18-19	270	1	7244.4	48.84	2752872
18-19	271	1	11260.4	48.65	4278952
18-19	272	1	9575.2	33.59	3491993.38
18-19	273	1	9391	49.57	3568580
18-19	276	1	11728	43.96	4456640
18-19	277	1	2687.6	52.03	1021288
18-19	278	1	3133.4	45.24	1190692
18-19	279	1	22725	37.38	8635500
18-19	280	1	4523.48	59.59	1718922.4
18-19	281	1	13836.45	49.33	5257851
18-19	282	1	1965.4	53.33	746852
18-19	283	1	5112.4	59.02	1942712
18-19	284	1	13116.6	34.53	4917375.87
18-19	286	1	2647	33.88	973672.48
18-19	294	1	2275.15	66.89	864557
18-19	297	1	373.6	70.46	141968
18-19	299	1	760.8	30	247803.43
18-19	300	1	1183.4	43.81	449692
18-19	301	1	0	0	0
18-19	306	1	339.11	30.95	113950.65
18-19	308	1	680	29.25	215948.57
18-19	309	1	1764.44	33.58	643284.58
18-19	314	1	834.4	36.96	317072
18-19	316	1	1109.6	75.22	421648
18-19	317	1	987.2	38.03	375136
18-19	318	1	4343.26	34.8	1641007.71
18-19	319	1	657.2	87.12	249736
18-19	323	2	26.4	2	573.26

18-19	324	1	0	0	0
18-19	325	1	0	0	0
18-19	328	1	0	0	0
18-19	330	1	264.24	49.99	100411.2
18-19	332	1	1762	38.73	669560
18-19	333	1	546.2	27.48	162961.11
18-19	341	1	0	0	0
18-19	345	1	1678.2	33.88	617309.09
18-19	346	1	0	0	0
18-19	347	1	4625.95	37.7	1757861
18-19	351	1	0	0	0
18-19	352	1	0	0	0
18-19	353	1	0	0	0
18-19	354	1	0	0	0
18-19	356	1	184.6	55.29	70148
18-19	361	1	1150.8	53.68	437304
18-19	362	1	363.2	22	86752.91
18-19	363	1	278	38.57	105640
18-19	371	1	0	0	0
18-19	376	1	0	0	0
18-19	377	1	0	0	0
18-19	378	1	615.2	43.32	233776
18-19	381	1	1500.8	37.04	570304
18-19	390	1	505.6	25.03	137398.97
18-19	391	1	561.2	52.18	213256
18-19	392	1	0	0	0
18-19	393	1	0	0	0
18-19	394	1	0	0	0
18-19	395	1	0	0	0
18-19	402	1	129.8	67.37	49324
18-19	403	1	149.4	79.88	56772
18-19	404	1	203.2	53.83	77216
18-19	408	1	0	0	0
18-19	409	1	0	0	0
18-19	411	1	0	0	0
18-19	412	1	0	0	0
18-19	413	1	2814.6	35.15	1069548
18-19	414	1	508.6	51.76	193268
18-19	415	1	183.2	66.69	69616
18-19	417	1	0	0	0
18-19	418	1	0	0	0
18-19	421	1	0	0	0
18-19	422	1	0	0	0
18-19	423	1	3016.4	49.99	1146232
18-19	424	1	471	45.95	178980
18-19	425	1	0	0	0
18-19	426	1	0	0	0
18-19	427	1	0	0	0
18-19	432	1	657.8	46.53	249964
18-19	435	1	670.4	32.12	233789.55

18-19	436	1	0	0	0
18-19	437	1	0	0	0
18-19	440	1	0	0	0
18-19	441	1	417.2	38.55	158536
18-19	442	1	0	0	0
18-19	443	1	0	0	0
18-19	444	1	0	0	0
18-19	446	1	0	0	0
18-19	447	1	166	47.84	63080
18-19	451	1	0	0	0
18-19	453	1	0	0	0
18-19	454	1	0	0	0
18-19	456	1	0	0	0
18-19	457	1	0	0	0
18-19	458	1	213	64.78	80940
18-19	459	1	0	0	0
18-19	460	1	0	0	0
18-19	461	1	0	0	0
18-19	463	1	1052.6	40.31	399988
18-19	464	1	0	0	0
18-19	465	1	1676.6	47.35	637108
18-19	466	1	2384.6	40.59	906148
18-19	473	1	493.63	33.65	180344.19
18-19	477	1	3405.4	28.48	1052988.6
18-19	480	1	685.2	35.19	260376
18-19	482	1	2499	48.92	949620
18-19	483	1	0	0	0
18-19	484	1	1288	35.12	489440
18-19	485	1	1031.2	34.94	391184.25
18-19	486	1	353.2	39.74	134216
18-19	487	1	410.8	30.52	136122.69
18-19	492	1	5178	59.92	1967640
18-19	495	1	471.2	12.33	63078.87
18-19	497	1	258.75	13	36520.71
18-19	499	1	313.8	50.39	119244
18-19	500	1	399	55.08	151620
18-19	504	1	0	0	0
18-19	505	1	320	67.77	121600
18-19	507	1	400	25.79	112002.29
18-19	508	1	2353	30.92	789908.82
18-19	511	1	607.4	40.86	230812
18-19	513	1	0	0	0
18-19	514	1	149.6	71.1	56848
18-19	516	1	0	0	0
18-19	518	1	3803.4	34.72	1433729.66
18-19	521	1	0	0	0
18-19	522	1	0	0	0
18-19	523	1	0	0	0
18-19	524	1	0	0	0
18-19	525	1	0	0	0

18-19	526	1	0	0	0
18-19	531	1	2320.2	25.41	640096.78
18-19	533	1	1307	31.12	441601.69
18-19	534	1	2298	36.08	873240
18-19	535	1	19139.8	45.3	7273124
18-19	542	1	457.2	32.95	163560.03
18-19	543	1	0	0	0
18-19	544	1	3004	43.5	1141520
18-19	545	1	383	39.35	145540
18-19	547	1	581.8	50.32	221084
18-19	548	1	968.6	50.24	368068
18-19	549	1	1536.8	39.05	583984
18-19	550	1	612	32.52	216081.46
18-19	553	1	800.4	33.2	288509.9
18-19	561	1	235.4	65.28	89452
18-19	564	1	2142.2	44.79	814036
18-19	566	1	0	0	0
18-19	570	1	0	0	0
18-19	573	1	0	0	0
18-19	576	1	0	0	0
18-19	577	1	475.6	33.66	173808.7
18-19	578	1	1772.4	39.49	673512
18-19	581	1	436.6	52.26	165908
18-19	582	1	0	0	0
18-19	583	1	0	0	0
18-19	584	1	0	0	0
18-19	592	1	196	56.96	74480
18-19	593	1	1327.06	39.01	504282.8
18-19	595	1	2091.8	31.06	705402.77
18-19	597	1	0	0	0
18-19	599	1	515.8	47.84	196004
18-19	600	1	280	32.16	97766.4
18-19	601	1	689	43.6	261820
18-19	603	1	0	0	0
18-19	604	1	0	0	0
18-19	611	1	0	0	0
18-19	612	1	0	0	0
18-19	614	1	0	0	0
18-19	615	1	0	0	0
18-19	621	1	12659.6	46.21	4810648
18-19	622	1	11472.38	42.39	4359504.4
18-19	623	1	8503.2	50.11	3231216
18-19	624	1	9159.4	49.5	3480572
18-19	625	1	39175.5	54.3	14886690
18-19	627	1	0	0	0
18-19	628	1	0	0	0
18-19	630	1	391.4	38.99	148732
18-19	631	1	0	0	0
18-19	633	1	0	0	0
18-19	635	1	50	55.93	19000

18-19	636	1	0	0	0
18-19	637	1	0	0	0
18-19	638	1	0	0	0
18-19	640	1	430.4	30.54	142710.8
18-19	641	1	0	0	0
18-19	646	1	0	0	0
18-19	647	1	0	0	0
18-19	648	1	0	0	0
18-19	649	1	0	0	0
18-19	650	1	0	0	0
18-19	651	1	0	0	0
18-19	652	1	0	0	0
18-19	653	1	0	0	0
18-19	654	1	0	0	0
18-19	655	1	0	0	0
18-19	656	1	4058.41	37.62	1542195.8
18-19	657	1	0	0	0
18-19	659	1	4382.4	35.96	1665312
18-19	669	1	0	0	0
18-19	670	1	0	0	0
18-19	671	1	416.8	36.13	158384
18-19	676	1	203.8	37.85	77444
18-19	678	1	0	0	0
18-19	682	1	1262	35.18	479560
18-19	690	1	1110.2	40.67	421876
18-19	691	1	0	0	0
18-19	692	1	0	0	0
18-19	693	1	0	0	0
18-19	695	1	799.6	92.9	303848
18-19	696	1	573.6	94	217968
18-19	697	1	0	0	0
18-19	698	1	256	31.58	87774.35
18-19	699	1	0	0	0
18-19	700	1	2270.4	23.34	575332.33
18-19	701	1	2575.2	75	978576
18-19	704	1	1968.4	36.53	747992
18-19	706	1	1918.4	66.75	728992
18-19	707	1	120.2	25.72	33565.33
18-19	708	1	0	0	0
18-19	709	1	8708.55	44.23	3309249
18-19	710	1	0	0	0
18-19	712	1	520.2	61.59	197676
18-19	716	1	1767.8	36.43	671764
18-19	717	1	2020	29.42	645222.63
18-19	719	1	9766	27.1	2873436.21
18-19	720	1	9285	27.23	2745017.4
18-19	721	1	4633.2	26.69	1342595.46
18-19	726	1	3128.4	28.24	959185.31
18-19	727	1	3202.2	25.32	880293.93
18-19	728	1	14299	30.67	4761403.56

18-19	731	1	0	0	0
18-19	732	1	0	0	0
18-19	733	1	0	0	0
18-19	734	1	0	0	0
18-19	735	1	0	0	0
18-19	736	1	0	0	0
18-19	737	1	0	0	0
18-19	738	1	1130.8	35.31	429704
18-19	739	1	821.8	38.19	312284
18-19	740	1	1434.4	36.41	545072
18-19	741	1	1011	42.27	384180
18-19	742	1	11105.3	47.74	4220014
18-19	743	1	1168.8	38.56	444144
18-19	745	1	1952.2	24.03	509323.4
18-19	748	1	4333.8	30.78	1448281.66
18-19	750	1	2274.2	36.48	864196
18-19	756	1	816.6	47.97	310308
18-19	761	1	5341.8	54.36	2029884
18-19	762	1	0	0	0
18-19	763	1	953.4	16	165619.2
18-19	768	1	389	48.74	147820
18-19	769	1	0	0	0
18-19	771	1	176.8	62.32	67184
18-19	775	1	784.2	36.44	297996
18-19	777	1	917.32	59.85	348581.6
18-19	784	1	0	0	0
18-19	786	1	479.8	51.1	182324
18-19	787	1	590.2	47.78	224276
18-19	789	1	0	0	0
18-19	790	1	0	0	0
18-19	791	1	0	0	0
18-19	792	1	0	0	0
18-19	793	1	0	0	0
18-19	801	1	156.2	57.95	59356
18-19	803	1	421.8	50.03	160284
18-19	806	1	0	0	0
18-19	809	1	0	0	0
18-19	810	1	0	0	0
18-19	811	1	587.4	37.09	223212
18-19	813	1	1374.4	52.66	522272
18-19	815	2	0	2	0
18-19	818	1	601	39.93	228380
18-19	819	1	0	0	0
18-19	820	1	566	55.49	215080
18-19	821	1	1130.9	32.21	395485.42
18-19	827	1	0	0	0
18-19	829	1	2023.4	53.01	768892
18-19	830	1	0	0	0
18-19	831	1	6837	37.81	2598060
18-19	832	1	3619.2	30.2	1186683.97

18-19	833	1	20502.28	33.25	7401323.08
18-19	834	1	8953.6	42.5	3402368
18-19	836	1	254	77.2	96520
18-19	837	1	614.4	47.87	233472
18-19	840	1	1147.17	54.9	435924.6
18-19	846	1	709	58.14	269420
18-19	850	1	338.2	4	14687.54
18-19	852	1	156.6	67.83	59508
18-19	857	1	826.2	45.47	313956
18-19	858	1	1037.8	56.87	394364
18-19	861	1	3293.6	50.16	1251568
18-19	876	1	1944.4	26.03	549509.66
18-19	877	1	6270.9	32.79	2232476.23
18-19	879	1	2804.6	36.3	1065748
18-19	880	1	0	0	0
18-19	881	1	900.6	33.06	323258.79
18-19	882	1	4515.4	34.18	1675652.04
18-19	883	1	1856	29.39	592233.69
18-19	885	1	6982.2	20.65	1565409.24
18-19	891	1	540	51.96	205200
18-19	892	1	0	0	0
18-19	893	1	0	0	0
18-19	894	1	0	0	0
18-19	896	1	0	0	0
18-19	911	1	5435.2	38.17	2065376
18-19	912	1	1953	37.77	742140
18-19	913	1	0	0	0
18-19	914	1	299	28.99	94109.82
18-19	918	1	0	0	0
18-19	2071	1	1002.4	18.33	199489.06
18-19	2125	1	1297.8	23.79	335210.62
18-19	2134	1	761.6	5	41344
18-19	2135	1	1001.4	56.88	380532
18-19	2137	1	641	49.71	243580
18-19	2142	1	2078.2	33.88	764445.09
18-19	2143	1	828.4	57.34	314792
18-19	2144	1	3652	39.29	1387760
18-19	2148	1	0	0	0
18-19	2149	1	1298.2	36.36	493316
18-19	2153	1	0	0	0
18-19	2154	1	1054.4	87.68	400672
18-19	2155	1	1133.8	33.76	415579.81
18-19	2159	1	572	65.25	217360
18-19	2163	1	0	0	0
18-19	2164	1	1815.8	39.71	690004
18-19	2165	1	1050.05	40.73	399019
18-19	2167	1	710.2	14.63	112808.17
18-19	2168	1	961.6	45.95	365408
18-19	2169	1	792.8	67.8	301264
18-19	2170	1	1232.2	48.55	468236

18-19	2171	1	250.2	38.31	95076
18-19	2172	1	850	40.67	323000
18-19	2174	1	1051.28	40.2	399486.4
18-19	2176	1	511.48	56.68	194362.4
18-19	2180	1	719.8	52.51	273524
18-19	2183	1	0	0	0
18-19	2184	1	1348.6	45.82	512468
18-19	2190	1	785.8	67.81	298604
18-19	2198	1	640.6	54.34	243428
18-19	2215	1	307.6	47.65	116888
18-19	2310	1	1252.8	21.25	289038.86
18-19	2311	1	444.2	16	77163.89
18-19	2342	1	783.4	41.05	297692
18-19	2358	1	204.8	57.19	77824
18-19	2359	1	0	0	0
18-19	2364	1	635.8	39.03	241604
18-19	2365	1	793.2	52.48	301416
18-19	2396	1	843.8	39.71	320644
18-19	2397	1	1094.8	53.08	416024
18-19	2448	1	801.2	58.18	304456
18-19	2527	1	262.8	66.1	99864
18-19	2534	1	750	62.49	285000
18-19	2536	1	294.8	47.84	112024
18-19	2580	1	781.4	15.02	127426.25
18-19	2609	1	478	17.68	91754.15
18-19	2683	1	414.6	60.74	157548
18-19	2687	1	1347.2	19.04	278493.18
18-19	2689	1	1227.6	25.31	337337.47
18-19	2711	1	1041.55	43.36	395789
18-19	2752	1	1850.48	44.71	703182.4
18-19	2753	1	1007.4	33.43	365640.15
18-19	2754	1	535.4	47.05	203452
18-19	2758	1	0	0	0
18-19	2759	1	0	0	0
18-19	2769	1	1131	31.69	389135.09
18-19	2805	1	1381.2	48.65	524856
18-19	2835	1	714.8	38.6	271624
18-19	2853	1	857.6	44.42	325888
18-19	2854	1	562.2	25.47	155465.97
18-19	2856	1	315.6	72.49	119928
18-19	2859	1	1786.2	48.47	678756
18-19	2860	1	1225.5	56.04	465690
18-19	2862	1	0	0	0
18-19	2884	1	418.8	74.88	159144
18-19	2886	1	358	55.25	136040
18-19	2887	1	0	0	0
18-19	2888	1	368	56.3	139840
18-19	2889	1	763.2	23.2	192239.18
18-19	2890	1	557.2	68.91	211736
18-19	2895	1	1256.8	45.39	477584

18-19	2897	1	1202.8	30.71	401041.01
18-19	2898	1	399.4	63.71	151772
18-19	2899	1	1579.4	53	600172
18-19	2902	1	634.8	76.01	241224
18-19	2903	1	537.4	49.45	204212
18-19	2904	1	776.5	44.23	295070
18-19	2905	1	2111.2	36.83	802256
18-19	2906	1	417.8	59.12	158764
18-19	2907	1	371.6	68.01	141208
18-19	2908	1	521.6	56.92	198208

end of worksheet

62,659,578.41	35,786,849.38	328,450,240.21	473,257,348.37	4,109,239.39
col7	col8	col9	col10	col11
Added Revenue	Old Law H&S	Total Old	Sum District	Revenue Reduction
-	-	80,243.20	476,444.00	-
-	2,750,700.00	23,454,307.00	23,454,307.00	-
-	12,000.00	28,534.73	98,174.98	-
-	-	32,192.00	191,140.00	-
-	-	251,823.36	1,495,201.20	-
-	1,868,031.74	15,811,496.73	15,879,789.60	3,500,000.00
-	179,500.00	636,460.00	2,713,200.00	-
-	-	230,425.60	1,368,152.00	-
1,691,763.71	-	1,911,386.11	2,995,771.71	-
830,340.39	158,176.00	1,294,052.39	2,644,460.39	-
597,872.33	-	1,000,688.33	2,989,592.33	-
-	-	216,038.40	1,282,728.00	-
897,377.40	-	959,956.60	1,268,941.40	-
-	8,224.00	10,462.17	13,289.14	-
-	255,045.61	574,871.24	1,898,964.65	-
186,434.51	112,825.00	340,910.71	433,738.51	-
-	-	15,222.73	90,384.93	-
-	100,000.00	183,445.26	495,456.24	-
-	130,600.00	414,587.56	1,686,176.13	-
-	-	92,403.73	548,647.13	-
-	-	46,681.60	277,172.00	-
-	-	616,616.96	3,661,163.20	-
-	-	10,073.60	59,812.00	-
336,836.74	52,000.00	429,937.54	580,872.74	-
-	24,850.00	62,200.40	221,768.00	-
567,200.80	-	715,296.80	1,446,520.80	-
100,354.00	35,175.00	187,100.20	406,558.00	-
-	22,454.31	53,174.31	182,400.00	-
649,027.01	-	840,111.81	1,783,593.01	-
-	-	18,991.12	112,759.79	-
-	-	39,223.71	232,890.75	-
140,963.00	-	229,244.60	665,135.00	-
-	-	26,483.20	157,244.00	-
-	-	71,859.20	426,664.00	-
107,625.00	-	300,081.19	1,250,333.64	-
135,828.64	63,670.66	313,536.84	812,926.54	-
-	380,000.00	3,776,956.38	3,776,956.38	-
226,193.53	26,000.00	301,140.73	516,817.53	-
65,835.00	48,969.00	189,223.20	507,699.00	-
-	-	59,022.01	350,443.21	-
-	10,620.00	26,394.82	93,663.01	-
1,265,779.83	71,255.00	1,444,490.83	1,903,799.83	-
-	86,380.00	256,112.50	1,007,786.70	-
-	-	50,583.02	300,336.71	-

-	-	60,646.40	360,088.00	-
-	-	65,067.66	386,339.22	-
-	-	342,189.91	2,031,752.57	-
562,801.75	75,533.91	584,555.86	985,671.66	-
414,557.77	-	445,712.97	599,541.77	-
-	-	34,342.40	203,908.00	-
-	67,615.33	144,069.73	453,948.00	-
40,832.89	-	502,772.09	2,783,596.89	-
-	55,925.00	126,921.36	421,540.86	-
-	-	97,656.46	579,835.22	-
-	358,350.83	8,811,240.21	8,811,240.21	-
182,972.80	-	532,054.71	2,255,646.66	-
-	555,000.00	1,635,779.33	3,785,422.56	-
24,964.00	-	68,965.02	286,220.08	-
-	914,500.00	1,270,786.35	11,731,848.34	-
-	516,791.83	858,993.43	2,031,822.00	-
564,057.55	-	835,672.27	2,176,769.95	-
349,064.40	162,832.00	816,664.40	2,158,624.40	-
580,364.40	-	569,562.00	862,856.40	-
291,261.05	-	379,370.88	814,413.17	-
838,121.12	-	1,016,937.23	1,899,841.77	-
-	-	56,736.24	336,871.43	-
126,347.47	28,968.00	214,480.56	477,640.18	-
-	-	20,774.40	123,348.00	-
-	-	16,934.40	100,548.00	-
-	49,449.59	92,270.68	254,250.23	-
1,029,078.77	209,110.00	1,479,686.37	2,462,970.77	142,382.14
588,991.00	-	623,461.40	793,659.00	-
204,252.00	-	282,792.80	670,588.00	-
-	-	44,531.20	264,404.00	-
-	84,086.00	162,462.81	465,362.33	-
82,005.00	-	268,629.00	1,190,085.00	-
-	-	15,527.12	92,192.26	-
-	-	7,244.80	43,016.00	-
509,618.00	400,000.00	7,749,504.74	7,749,504.74	-
-	-	7,667,147.00	7,667,147.00	-
-	493,750.00	3,500,694.00	3,500,694.00	-
-	295,658.00	8,614,281.17	8,614,281.17	-
-	488,892.00	6,942,070.22	6,942,070.22	-
-	180,567.00	352,573.40	1,021,288.00	-
46,515.00	-	247,052.60	1,237,207.00	-
-	1,134,755.47	9,984,588.32	9,984,588.32	-
5,336,157.00	456,150.00	6,081,809.72	7,055,079.40	-
-	843,307.00	17,909,853.95	17,909,853.95	-
900,009.90	-	1,025,795.50	1,646,861.90	-
45,981.75	-	373,175.35	1,988,693.75	-
-	-	15,550,525.32	15,550,525.32	-
100,957.15	-	264,944.09	1,074,629.63	-
373,087.00	126,533.00	645,229.60	1,237,644.00	454,000.00
-	-	23,910.40	141,968.00	-

-	-	41,735.31	247,803.43	-
-	-	75,737.60	449,692.00	-
-	27,711.09	46,902.78	113,950.65	-
-	76,650.00	113,020.29	215,948.57	-
394,957.07	63,500.00	566,799.74	1,038,241.65	-
151,943.03	33,000.00	238,344.63	469,015.03	-
650,715.97	-	721,730.37	1,072,363.97	-
315,718.37	-	378,899.17	690,854.37	-
-	-	276,380.25	1,641,007.71	-
-	-	42,060.80	249,736.00	-
-	-	96.55	573.26	-
-	-	16,911.36	100,411.20	-
-	-	112,768.00	669,560.00	-
-	13,200.00	40,646.08	162,961.11	-
-	27,000.00	130,967.85	617,309.09	-
-	-	296,060.80	1,757,861.00	-
-	35,560.00	47,374.40	70,148.00	-
171,584.00	-	245,235.20	608,888.00	-
-	-	14,611.02	86,752.91	-
-	29,050.00	46,842.00	105,640.00	-
-	-	39,372.80	233,776.00	-
45,997.82	129,312.94	271,361.96	616,301.82	-
-	61,640.00	84,780.88	137,398.97	-
129,570.00	-	165,486.80	342,826.00	-
175,881.60	-	184,188.80	225,205.60	-
-	-	9,561.60	56,772.00	-
-	-	13,004.80	77,216.00	-
182,469.57	-	362,603.97	1,252,017.57	-
465,099.83	-	497,650.23	658,367.83	-
-	130,000.00	141,724.80	141,724.80	-
-	114,000.00	307,049.60	1,146,232.00	-
149,219.60	-	179,363.60	328,199.60	-
495,337.25	16,750.00	554,186.45	745,301.25	-
-	28,900.00	68,275.08	233,789.55	-
-	38,850.00	65,550.80	158,536.00	-
-	13,100.00	23,724.00	63,080.00	-
-	-	13,632.00	80,940.00	-
77,811.73	-	145,178.13	477,799.73	-
-	129,185.00	236,487.40	637,108.00	-
-	-	152,614.40	906,148.00	-
-	-	30,373.76	180,344.19	-
701,361.13	-	878,706.58	1,754,349.73	-
-	-	43,852.80	260,376.00	-
829,263.00	-	989,199.00	1,778,883.00	-
-	25,776.00	108,208.00	489,440.00	-
-	-	65,883.66	391,184.25	-
-	11,620.00	34,224.80	134,216.00	-
-	-	22,925.93	136,122.69	-
1,086,945.05	-	1,418,337.05	3,054,585.05	-
-	-	10,623.81	63,078.87	-

-	-	6,150.86	36,520.71	-
463,071.00	-	20,083.20	582,315.00	-
-	-	25,536.00	151,620.00	-
-	-	20,480.00	121,600.00	-
-	-	18,863.54	112,002.29	-
-	-	133,037.27	789,908.82	-
-	-	38,873.60	230,812.00	-
-	-	9,574.40	56,848.00	-
477,812.47	-	719,282.73	1,911,542.13	-
-	-	107,805.77	640,096.78	-
-	-	74,375.02	441,601.69	-
333,992.39	-	481,064.39	1,207,232.39	-
1,040,565.49	835,000.00	9,280,179.61	9,280,179.61	-
-	-	27,546.95	163,560.03	-
-	-	192,256.00	1,141,520.00	-
-	-	24,512.00	145,540.00	-
-	-	37,235.20	221,084.00	-
587,066.40	42,300.00	650,856.80	955,134.40	-
-	-	98,355.20	583,984.00	-
-	-	36,392.67	216,081.46	-
-	-	48,591.14	288,509.90	-
-	13,100.00	28,165.60	89,452.00	-
-	100,000.00	237,100.80	814,036.00	-
183,729.00	-	213,002.04	357,537.70	-
779,423.00	37,600.00	930,456.60	1,452,935.00	-
-	-	27,942.40	165,908.00	-
-	-	12,544.00	74,480.00	-
460,466.35	62,000.00	607,398.19	964,749.15	-
421,873.46	108,000.00	648,678.14	1,127,276.23	-
404,876.00	11,500.00	449,387.20	600,880.00	-
-	-	16,465.92	97,766.40	-
649,554.00	32,466.00	726,116.00	911,374.00	-
-	382,840.00	7,634,489.01	7,634,489.01	-
450,000.00	754,475.52	15,352,800.29	15,352,800.29	-
-	560,000.00	7,478,957.75	7,478,957.75	-
-	-	1,315,209.41	3,480,572.00	-
5,772,510.00	7,444,736.00	26,115,167.00	26,115,167.00	-
143,158.00	25,500.00	193,707.60	291,890.00	-
-	-	3,200.00	19,000.00	-
-	-	24,035.50	142,710.80	-
158,603.69	266,185.15	684,527.08	1,700,799.49	-
956,203.91	-	1,236,677.51	2,621,515.91	-
-	-	26,675.20	158,384.00	-
-	-	13,043.20	77,444.00	-
-	47,157.00	127,925.00	479,560.00	-
-	-	71,052.80	421,876.00	-
-	166,300.00	217,474.40	303,848.00	-
-	-	36,710.40	217,968.00	-
-	-	14,783.05	87,774.35	-
-	-	96,898.08	575,332.33	-

530,249.19	253,426.76	948,488.75	1,508,825.19	-
-	-	125,977.60	747,992.00	-
-	115,315.52	238,093.12	728,992.00	-
-	-	5,653.11	33,565.33	-
142,275.00	-	8,552,172.16	8,552,172.16	-
-	-	33,292.80	197,676.00	-
318,915.48	-	432,054.68	990,679.48	-
-	-	108,669.07	645,222.63	-
372,920.99	-	856,868.14	3,246,357.20	-
-	241,300.00	703,618.72	2,745,017.40	-
-	148,900.00	375,021.34	1,342,595.46	-
226,184.00	132,005.46	519,736.46	1,185,369.31	-
-	154,800.49	303,060.52	880,293.93	-
-	1,200,000.00	2,948,186.00	4,761,403.56	-
308,017.86	1,350.40	381,739.46	737,721.86	-
-	-	52,595.20	312,284.00	-
665,737.12	75,898.00	833,436.72	1,210,809.12	-
-	56,472.00	121,176.00	384,180.00	-
-	1,400,000.00	9,147,551.34	9,147,551.34	-
-	29,210.00	104,013.20	444,144.00	-
370,399.18	-	456,179.96	879,722.58	-
-	-	243,921.12	1,448,281.66	-
422,189.45	-	567,738.25	1,286,385.45	-
157,894.00	-	210,156.40	468,202.00	-
142,500.00	-	341,875.20	2,172,384.00	-
-	20,950.00	48,843.76	165,619.20	-
-	-	24,896.00	147,820.00	-
-	6,411.89	17,727.09	67,184.00	-
-	33,920.00	84,108.80	297,996.00	-
-	31,700.00	90,408.48	348,581.60	-
-	-	30,707.20	182,324.00	-
-	33,400.00	71,172.80	224,276.00	-
-	-	9,996.80	59,356.00	-
143,436.00	-	170,431.20	303,720.00	-
303,697.34	-	341,290.94	526,909.34	-
1,001,468.01	-	1,089,429.61	1,523,740.01	-
-	-	-	-	-
-	-	38,464.00	228,380.00	-
-	-	36,224.00	215,080.00	-
452,767.19	-	519,375.26	848,252.61	-
455,925.14	104,649.41	690,072.15	1,224,817.14	-
-	628,479.78	2,966,047.78	2,966,047.78	-
295,254.90	138,971.47	634,088.93	1,481,938.87	-
-	800,000.00	7,812,421.69	7,812,421.69	-
-	642,867.29	6,212,892.26	6,212,892.26	-
-	31,286.85	47,542.85	96,520.00	-
220,841.22	-	260,162.82	454,313.22	-
268,237.00	80,000.00	436,229.88	718,735.60	-
372,503.34	29,700.00	447,579.34	641,923.34	-
-	12,860.00	15,333.69	15,333.69	-

250,915.18	-	260,937.58	310,423.18	-
441,519.47	63,300.00	557,696.27	755,475.47	-
382,764.00	-	209,183.20	777,128.00	-
463,601.00	781,717.82	992,508.22	1,715,169.00	-
-	-	92,549.00	549,509.66	-
224,646.99	-	600,642.99	2,457,123.22	-
391,496.55	112,000.00	682,990.95	1,457,244.55	-
-	55,068.00	109,511.59	323,258.79	-
-	-	282,215.08	1,675,652.04	-
-	-	99,744.62	592,233.69	-
-	517,200.00	780,847.87	1,565,409.24	-
182,801.17	43,182.40	260,543.57	388,001.17	-
991,753.00	157,264.24	1,496,870.04	3,057,129.00	-
410,440.00	-	535,432.00	1,152,580.00	-
34,847.97	10,500.00	61,198.04	128,957.79	-
147,371.07	45,500.00	226,469.23	346,860.13	-
137,381.28	58,699.24	252,537.05	472,591.90	-
-	26,083.13	33,046.33	41,344.00	-
124,543.27	32,148.00	96,237.60	505,075.27	-
-	-	41,024.00	243,580.00	-
83,801.00	143,000.00	355,549.65	848,246.09	-
-	-	53,017.60	314,792.00	-
-	222,206.00	455,934.00	1,387,760.00	-
756,294.95	-	839,379.75	1,249,610.95	-
-	-	67,481.60	400,672.00	-
-	28,900.00	98,892.39	415,579.81	-
-	18,756.00	55,364.00	217,360.00	-
200,875.19	-	317,086.39	890,879.19	-
814,433.00	-	881,636.20	1,213,452.00	-
-	-	18,999.27	112,808.17	-
252,232.86	-	313,775.26	617,640.86	-
-	-	50,739.20	301,264.00	-
620,004.00	-	698,864.80	1,088,240.00	-
-	15,804.00	31,816.80	95,076.00	-
160,301.00	-	214,701.00	483,301.00	-
-	-	67,281.92	399,486.40	-
255,663.00	-	288,397.72	450,025.40	-
576,435.55	-	622,502.75	849,959.55	-
910,455.00	-	996,765.40	1,422,923.00	-
691,418.57	39,900.00	781,609.77	990,022.57	-
491,803.00	40,950.00	573,751.40	735,231.00	-
-	11,200.00	30,886.40	116,888.00	-
-	60,500.00	109,180.23	289,038.86	-
-	20,916.00	33,912.02	77,163.89	-
-	28,877.00	79,014.60	297,692.00	-
50,452.95	27,511.84	91,071.99	128,276.95	-
-	-	40,691.20	241,604.00	-
-	-	50,764.80	301,416.00	-
64,431.00	64,500.00	182,934.20	385,075.00	-
-	150,627.00	220,694.20	416,024.00	-

498,351.23	60,000.00	609,628.03	802,807.23	-
-	-	16,819.20	99,864.00	-
-	39,875.00	87,875.00	285,000.00	-
-	-	18,867.20	112,024.00	-
219,111.00	30,925.00	52,386.26	346,537.25	-
-	22,416.41	37,869.74	91,754.15	-
63,260.76	-	89,795.16	220,808.76	-
-	28,000.00	74,904.11	278,493.18	-
-	22,650.00	79,464.73	337,337.47	12,857.25
395,955.00	39,600.00	502,214.20	791,744.00	-
665,515.48	-	783,946.20	1,368,697.88	-
-	-	61,581.50	365,640.15	-
130,990.58	-	165,256.18	334,442.58	-
-	-	-	-	-
137,611.77	18,800.00	221,950.31	526,746.86	-
963,240.80	-	1,051,637.60	1,488,096.80	-
-	-	45,747.20	271,624.00	-
-	33,400.00	88,286.40	325,888.00	-
133,211.00	-	159,394.74	288,676.97	-
128,359.48	55,000.00	203,557.88	248,287.48	-
250,000.00	361,500.00	475,816.80	928,756.00	-
429,663.19	-	508,095.19	895,353.19	-
-	-	26,803.20	159,144.00	-
-	-	22,912.00	136,040.00	-
-	-	23,552.00	139,840.00	-
-	-	32,377.13	192,239.18	-
389,407.95	34,881.00	459,949.75	601,143.95	-
-	-	80,435.20	477,584.00	-
-	-	67,543.75	401,041.01	-
-	-	25,561.60	151,772.00	-
372,874.53	-	473,956.13	973,046.53	-
-	43,400.00	84,027.20	241,224.00	-
-	-	34,393.60	204,212.00	-
-	-	49,696.00	295,070.00	-
-	-	135,116.80	802,256.00	-
299,721.37	28,000.00	354,460.57	458,485.37	-
-	-	23,782.40	141,208.00	-
-	-	33,382.40	198,208.00	-

ltm_ini_rev_add	cex_hzd_cum_cst	ltm_hld_old_tot	ltm_max_rev_dst	ltm_rev_red_rrq
0	0	80243.2	476444	0
0	2750700	23454307	23454307	0
0	12000	28534.73	98174.98	0
0	0	32192	191140	0
0	0	251823.36	1495201.2	0
0	1868031.74	15811496.73	15879789.6	3500000
0	179500	636460	2713200	0
0	0	230425.6	1368152	0
1691763.71	0	1911386.11	2995771.71	0
830340.39	158176	1294052.39	2644460.39	0

597872.33	0	1000688.33	2989592.33	0
0	0	0	0	0
0	0	216038.4	1282728	0
897377.4	0	959956.6	1268941.4	0
0	0	0	0	0
0	8224	10462.17	13289.14	0
0	255045.61	574871.24	1898964.65	0
186434.51	112825	340910.71	433738.51	0
0	0	15222.73	90384.93	0
0	100000	183445.26	495456.24	0
0	130600	414587.56	1686176.13	0
0	0	92403.73	548647.13	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	46681.6	277172	0
0	0	616616.96	3661163.2	0
0	0	0	0	0
0	0	0	0	0
0	0	10073.6	59812	0
336836.74	52000	429937.54	580872.74	0
0	24850	62200.4	221768	0
567200.8	0	715296.8	1446520.8	0
100354	35175	187100.2	406558	0
0	22454.31	53174.31	182400	0
649027.01	0	840111.81	1783593.01	0
0	0	18991.12	112759.79	0
0	0	39223.71	232890.75	0
140963	0	229244.6	665135	0
0	0	26483.2	157244	0
0	0	71859.2	426664	0
107625	0	300081.19	1250333.64	0
135828.64	63670.66	313536.84	812926.54	0
0	380000	3776956.38	3776956.38	0
226193.53	26000	301140.73	516817.53	0
0	0	0	0	0
65835	48969	189223.2	507699	0
0	0	59022.01	350443.21	0
0	0	0	0	0
0	10620	26394.82	93663.01	0
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1265779.83	71255	1444490.83	1903799.83	0
0	86380	256112.5	1007786.7	0

0	0	50583.02	300336.71	0
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0	0	60646.4	360088	0
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0	0	65067.66	386339.22	0
0	0	342189.91	2031752.57	0
0	0	0	0	0
0	0	0	0	0
562801.75	75533.91	584555.86	985671.66	0
414557.77	0	445712.97	599541.77	0
0	0	34342.4	203908	0
0	0	0	0	0
0	67615.33	144069.73	453948	0
0	0	0	0	0
40832.89	0	502772.09	2783596.89	0
0	55925	126921.36	421540.86	0
0	0	97656.46	579835.22	0
0	358350.83	8811240.21	8811240.21	0
182972.8	0	532054.71	2255646.66	0
0	555000	1635779.33	3785422.56	0
24964	0	68965.02	286220.08	0
0	914500	1270786.35	11731848.34	0
0	516791.83	858993.43	2031822	0
564057.55	0	835672.27	2176769.95	0
349064.4	162832	816664.4	2158624.4	0
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0	0	0	0	0
580364.4	0	569562	862856.4	0
291261.05	0	379370.88	814413.17	0
0	0	0	0	0
838121.12	0	1016937.23	1899841.77	0
0	0	0	0	0
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0	0	0	0	0
0	0	56736.24	336871.43	0
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0	0	0	0	0
0	0	0	0	0
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126347.47	28968	214480.56	477640.18	0
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0	0	20774.4	123348	0
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0	0	16934.4	100548	0
0	49449.59	92270.68	254250.23	0
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1029078.77	209110	1479686.37	2462970.77	142382.14
588991	0	623461.4	793659	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
204252	0	282792.8	670588	0
0	0	44531.2	264404	0
0	0	0	0	0
0	84086	162462.81	465362.33	0
82005	0	268629	1190085	0
0	0	0	0	0
0	0	0	0	0
0	0	15527.12	92192.26	0
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0	0	0	0	0
0	0	7244.8	43016	0
0	0	0	0	0
509618	400000	7749504.74	7749504.74	0
0	0	7667147	7667147	0
0	493750	3500694	3500694	0
0	295658	8614281.17	8614281.17	0
0	488892	6942070.22	6942070.22	0
0	180567	352573.4	1021288	0
46515	0	247052.6	1237207	0
0	1134755.47	9984588.32	9984588.32	0
5336157	456150	6081809.72	7055079.4	0
0	843307	17909853.95	17909853.95	0
900009.9	0	1025795.5	1646861.9	0
45981.75	0	373175.35	1988693.75	0
0	0	15550525.32	15550525.32	0
100957.15	0	264944.09	1074629.63	0
373087	126533	645229.6	1237644	454000
0	0	23910.4	141968	0
0	0	41735.31	247803.43	0
0	0	75737.6	449692	0
0	0	0	0	0
0	27711.09	46902.78	113950.65	0
0	76650	113020.29	215948.57	0
394957.07	63500	566799.74	1038241.65	0
151943.03	33000	238344.63	469015.03	0
650715.97	0	721730.37	1072363.97	0
315718.37	0	378899.17	690854.37	0
0	0	276380.25	1641007.71	0
0	0	42060.8	249736	0
0	0	96.55	573.26	0

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0	0	0	0	0
0	0	0	0	0
0	0	16911.36	100411.2	0
0	0	112768	669560	0
0	13200	40646.08	162961.11	0
0	0	0	0	0
0	27000	130967.85	617309.09	0
0	0	0	0	0
0	0	296060.8	1757861	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	35560	47374.4	70148	0
171584	0	245235.2	608888	0
0	0	14611.02	86752.91	0
0	29050	46842	105640	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	39372.8	233776	0
45997.82	129312.94	271361.96	616301.82	0
0	61640	84780.88	137398.97	0
129570	0	165486.8	342826	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
175881.6	0	184188.8	225205.6	0
0	0	9561.6	56772	0
0	0	13004.8	77216	0
0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0
182469.57	0	362603.97	1252017.57	0
465099.83	0	497650.23	658367.83	0
0	130000	141724.8	141724.8	0
0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0
0	114000	307049.6	1146232	0
149219.6	0	179363.6	328199.6	0
0	0	0	0	0
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0	0	0	0	0
495337.25	16750	554186.45	745301.25	0
0	28900	68275.08	233789.55	0

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0	38850	65550.8	158536	0
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0	0	0	0	0
77811.73	0	145178.13	477799.73	0
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0	129185	236487.4	637108	0
0	0	152614.4	906148	0
0	0	30373.76	180344.19	0
701361.13	0	878706.58	1754349.73	0
0	0	43852.8	260376	0
829263	0	989199	1778883	0
0	0	0	0	0
0	25776	108208	489440	0
0	0	65883.66	391184.25	0
0	11620	34224.8	134216	0
0	0	22925.93	136122.69	0
1086945.05	0	1418337.05	3054585.05	0
0	0	10623.81	63078.87	0
0	0	6150.86	36520.71	0
463071	0	20083.2	582315	0
0	0	25536	151620	0
0	0	0	0	0
0	0	20480	121600	0
0	0	18863.54	112002.29	0
0	0	133037.27	789908.82	0
0	0	38873.6	230812	0
0	0	0	0	0
0	0	9574.4	56848	0
0	0	0	0	0
477812.47	0	719282.73	1911542.13	0
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0	0	107805.77	640096.78	0
0	0	74375.02	441601.69	0
333992.39	0	481064.39	1207232.39	0
1040565.49	835000	9280179.61	9280179.61	0
0	0	27546.95	163560.03	0
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0	0	192256	1141520	0
0	0	24512	145540	0
0	0	37235.2	221084	0
587066.4	42300	650856.8	955134.4	0
0	0	98355.2	583984	0
0	0	36392.67	216081.46	0
0	0	48591.14	288509.9	0
0	13100	28165.6	89452	0
0	100000	237100.8	814036	0
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183729	0	213002.04	357537.7	0
779423	37600	930456.6	1452935	0
0	0	27942.4	165908	0
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0	0	12544	74480	0
460466.35	62000	607398.19	964749.15	0
421873.46	108000	648678.14	1127276.23	0
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404876	11500	449387.2	600880	0
0	0	16465.92	97766.4	0
649554	32466	726116	911374	0
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0	382840	7634489.01	7634489.01	0
450000	754475.52	15352800.29	15352800.29	0
0	560000	7478957.75	7478957.75	0
0	0	1315209.41	3480572	0
5772510	7444736	26115167	26115167	0
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143158	25500	193707.6	291890	0
0	0	0	0	0
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0	0	3200	19000	0

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0	0	24035.5	142710.8	0
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158603.69	266185.15	684527.08	1700799.49	0
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956203.91	0	1236677.51	2621515.91	0
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0	0	26675.2	158384	0
0	0	13043.2	77444	0
0	0	0	0	0
0	47157	127925	479560	0
0	0	71052.8	421876	0
0	0	0	0	0
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0	0	0	0	0
0	166300	217474.4	303848	0
0	0	36710.4	217968	0
0	0	0	0	0
0	0	14783.05	87774.35	0
0	0	0	0	0
0	0	96898.08	575332.33	0
530249.19	253426.76	948488.75	1508825.19	0
0	0	125977.6	747992	0
0	115315.52	238093.12	728992	0
0	0	5653.11	33565.33	0
0	0	0	0	0
142275	0	8552172.16	8552172.16	0
0	0	0	0	0
0	0	33292.8	197676	0
318915.48	0	432054.68	990679.48	0
0	0	108669.07	645222.63	0
372920.99	0	856868.14	3246357.2	0
0	241300	703618.72	2745017.4	0
0	148900	375021.34	1342595.46	0
226184	132005.46	519736.46	1185369.31	0
0	154800.49	303060.52	880293.93	0
0	1200000	2948186	4761403.56	0

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0	0	0	0	0
308017.86	1350.4	381739.46	737721.86	0
0	0	52595.2	312284	0
665737.12	75898	833436.72	1210809.12	0
0	56472	121176	384180	0
0	1400000	9147551.34	9147551.34	0
0	29210	104013.2	444144	0
370399.18	0	456179.96	879722.58	0
0	0	243921.12	1448281.66	0
422189.45	0	567738.25	1286385.45	0
157894	0	210156.4	468202	0
142500	0	341875.2	2172384	0
0	0	0	0	0
0	20950	48843.76	165619.2	0
0	0	24896	147820	0
0	0	0	0	0
0	6411.89	17727.09	67184	0
0	33920	84108.8	297996	0
0	31700	90408.48	348581.6	0
0	0	0	0	0
0	0	30707.2	182324	0
0	33400	71172.8	224276	0
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0	0	9996.8	59356	0
143436	0	170431.2	303720	0
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303697.34	0	341290.94	526909.34	0
1001468.01	0	1089429.61	1523740.01	0
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0	0	38464	228380	0
0	0	0	0	0
0	0	36224	215080	0
452767.19	0	519375.26	848252.61	0
0	0	0	0	0
455925.14	104649.41	690072.15	1224817.14	0
0	0	0	0	0
0	628479.78	2966047.78	2966047.78	0
295254.9	138971.47	634088.93	1481938.87	0

0	800000	7812421.69	7812421.69	0
0	642867.29	6212892.26	6212892.26	0
0	31286.85	47542.85	96520	0
220841.22	0	260162.82	454313.22	0
268237	80000	436229.88	718735.6	0
372503.34	29700	447579.34	641923.34	0
0	12860	15333.69	15333.69	0
250915.18	0	260937.58	310423.18	0
441519.47	63300	557696.27	755475.47	0
382764	0	209183.2	777128	0
463601	781717.82	992508.22	1715169	0
0	0	92549	549509.66	0
224646.99	0	600642.99	2457123.22	0
391496.55	112000	682990.95	1457244.55	0
0	0	0	0	0
0	55068	109511.59	323258.79	0
0	0	282215.08	1675652.04	0
0	0	99744.62	592233.69	0
0	517200	780847.87	1565409.24	0
182801.17	43182.4	260543.57	388001.17	0
0	0	0	0	0
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0	0	0	0	0
991753	157264.24	1496870.04	3057129	0
410440	0	535432	1152580	0
0	0	0	0	0
34847.97	10500	61198.04	128957.79	0
0	0	0	0	0
147371.07	45500	226469.23	346860.13	0
137381.28	58699.24	252537.05	472591.9	0
0	26083.13	33046.33	41344	0
124543.27	32148	96237.6	505075.27	0
0	0	41024	243580	0
83801	143000	355549.65	848246.09	0
0	0	53017.6	314792	0
0	222206	455934	1387760	0
0	0	0	0	0
756294.95	0	839379.75	1249610.95	0
0	0	0	0	0
0	0	67481.6	400672	0
0	28900	98892.39	415579.81	0
0	18756	55364	217360	0
0	0	0	0	0
200875.19	0	317086.39	890879.19	0
814433	0	881636.2	1213452	0
0	0	18999.27	112808.17	0
252232.86	0	313775.26	617640.86	0
0	0	50739.2	301264	0
620004	0	698864.8	1088240	0

0	15804	31816.8	95076	0
160301	0	214701	483301	0
0	0	67281.92	399486.4	0
255663	0	288397.72	450025.4	0
576435.55	0	622502.75	849959.55	0
0	0	0	0	0
910455	0	996765.4	1422923	0
691418.57	39900	781609.77	990022.57	0
491803	40950	573751.4	735231	0
0	11200	30886.4	116888	0
0	60500	109180.23	289038.86	0
0	20916	33912.02	77163.89	0
0	28877	79014.6	297692	0
50452.95	27511.84	91071.99	128276.95	0
0	0	0	0	0
0	0	40691.2	241604	0
0	0	50764.8	301416	0
64431	64500	182934.2	385075	0
0	150627	220694.2	416024	0
498351.23	60000	609628.03	802807.23	0
0	0	16819.2	99864	0
0	39875	87875	285000	0
0	0	18867.2	112024	0
219111	30925	52386.26	346537.25	0
0	22416.41	37869.74	91754.15	0
63260.76	0	89795.16	220808.76	0
0	28000	74904.11	278493.18	0
0	22650	79464.73	337337.47	12857.25
395955	39600	502214.2	791744	0
665515.48	0	783946.2	1368697.88	0
0	0	61581.5	365640.15	0
130990.58	0	165256.18	334442.58	0
0	0	0	0	0
0	0	0	0	0
137611.77	18800	221950.31	526746.86	0
963240.8	0	1051637.6	1488096.8	0
0	0	45747.2	271624	0
0	33400	88286.4	325888	0
133211	0	159394.74	288676.97	0
128359.48	55000	203557.88	248287.48	0
250000	361500	475816.8	928756	0
429663.19	0	508095.19	895353.19	0
0	0	0	0	0
0	0	26803.2	159144	0
0	0	22912	136040	0
0	0	0	0	0
0	0	23552	139840	0
0	0	32377.13	192239.18	0
389407.95	34881	459949.75	601143.95	0
0	0	80435.2	477584	0

0	0	67543.75	401041.01	0
0	0	25561.6	151772	0
372874.53	0	473956.13	973046.53	0
0	43400	84027.2	241224	0
0	0	34393.6	204212	0
0	0	49696	295070	0
0	0	135116.8	802256	0
299721.37	28000	354460.57	458485.37	0
0	0	23782.4	141208	0
0	0	33382.4	198208	0

469,148,108.98	1,721,970.00	470,870,078.98	318,897,636.29	82,311,082.25
col12	col13	col14	col15	col16
Subtotal	COOP	Total Revenue	Equalized Revenue	Initial Aid
476,444.00	-	476,444.00	476,444.00	-
23,454,307.00	-	23,454,307.00	14,188,440.00	-
98,174.98	-	98,174.98	98,174.98	42,490.69
191,140.00	-	191,140.00	191,140.00	-
1,495,201.20	1,190.32	1,496,391.52	1,495,201.20	719,520.87
12,379,789.60	-	12,379,789.60	12,379,789.60	4,714,177.33
2,713,200.00	17,879.96	2,731,079.96	2,713,200.00	1,260,357.13
1,368,152.00	19,612.73	1,387,764.73	1,368,152.00	428,376.33
2,995,771.71	10,553.99	3,006,325.70	1,304,008.00	679,631.72
2,644,460.39	9,418.80	2,653,879.19	1,814,120.00	611,747.61
2,989,592.33	27,712.70	3,017,305.03	2,391,720.00	589,957.73
1,282,728.00	-	1,282,728.00	1,282,728.00	242,874.48
1,268,941.40	-	1,268,941.40	371,564.00	65,867.89
13,289.14	-	13,289.14	13,289.14	13,289.14
1,898,964.65	-	1,898,964.65	1,898,964.65	643,976.89
433,738.51	-	433,738.51	247,304.00	133,757.34
90,384.93	-	90,384.93	90,384.93	51,974.15
495,456.24	-	495,456.24	495,456.24	494,936.45
1,686,176.13	-	1,686,176.13	1,686,176.13	1,024,304.31
548,647.13	-	548,647.13	548,647.13	386,696.23
277,172.00	-	277,172.00	277,172.00	148,088.25
3,661,163.20	-	3,661,163.20	3,661,163.20	644,798.90
59,812.00	-	59,812.00	59,812.00	-
580,872.74	-	580,872.74	244,036.00	-
221,768.00	-	221,768.00	221,768.00	72,980.26
1,446,520.80	-	1,446,520.80	879,320.00	155,685.22
406,558.00	-	406,558.00	306,204.00	193,844.33
182,400.00	-	182,400.00	182,400.00	7,281.47
1,783,593.01	-	1,783,593.01	1,134,566.00	689,823.87
112,759.79	-	112,759.79	112,759.79	47,561.54
232,890.75	-	232,890.75	232,890.75	82,589.15
665,135.00	-	665,135.00	524,172.00	297,040.15
157,244.00	-	157,244.00	157,244.00	1,039.17
426,664.00	10,440.00	437,104.00	426,664.00	57,094.31
1,250,333.64	11,574.00	1,261,907.64	1,250,333.64	420,520.41
812,926.54	5,078.25	818,004.79	685,520.00	201,669.53
3,776,956.38	35,002.13	3,811,958.51	3,776,956.38	618,131.73
516,817.53	-	516,817.53	290,624.00	-
507,699.00	-	507,699.00	484,500.00	141,047.93
350,443.21	-	350,443.21	350,443.21	-
93,663.01	-	93,663.01	93,663.01	-
1,903,799.83	-	1,903,799.83	638,020.00	384,135.53
1,007,786.70	-	1,007,786.70	1,007,786.70	451,343.05
300,336.71	-	300,336.71	300,336.71	141,464.80

360,088.00	-	360,088.00	360,088.00	125,494.06
386,339.22	-	386,339.22	386,339.22	212,060.38
2,031,752.57	-	2,031,752.57	2,031,752.57	774,811.57
985,671.66	-	985,671.66	426,648.80	234,009.56
599,541.77	-	599,541.77	184,984.00	-
203,908.00	-	203,908.00	203,908.00	39,651.58
453,948.00	-	453,948.00	453,948.00	146,100.08
2,783,596.89	-	2,783,596.89	2,742,764.00	375,036.00
421,540.86	-	421,540.86	421,540.86	-
579,835.22	-	579,835.22	579,835.22	-
8,811,240.21	3,951.15	8,815,191.36	3,707,128.00	657,044.99
2,255,646.66	2,388.09	2,258,034.75	2,255,646.66	1,209,401.59
3,785,422.56	4,495.37	3,789,917.93	3,785,422.56	1,171,242.26
286,220.08	300.69	286,520.77	277,932.00	96,597.27
11,731,848.34	-	11,731,848.34	11,731,848.34	4,028,466.01
2,031,822.00	2,813.02	2,034,635.02	2,031,822.00	-
2,176,769.95	1,645.07	2,178,415.02	1,612,712.40	320,537.64
2,158,624.40	1,933.33	2,160,557.73	1,809,560.00	432,543.02
862,856.40	-	862,856.40	282,492.00	50,804.86
814,413.17	-	814,413.17	814,413.17	522,371.17
1,899,841.77	-	1,899,841.77	1,761,148.00	-
336,871.43	-	336,871.43	336,871.43	180,432.44
477,640.18	-	477,640.18	376,808.00	170,759.20
123,348.00	-	123,348.00	123,348.00	53,403.52
100,548.00	-	100,548.00	100,548.00	17,922.95
254,250.23	-	254,250.23	254,250.23	96,157.91
2,320,588.63	-	2,320,588.63	1,433,892.00	731,712.87
793,659.00	-	793,659.00	204,668.00	123,242.19
670,588.00	12,389.09	682,977.09	466,336.00	92,801.44
264,404.00	6,985.51	271,389.51	264,404.00	129,178.54
465,362.33	-	465,362.33	465,362.33	224,868.15
1,190,085.00	29,265.89	1,219,350.89	1,108,080.00	-
92,192.26	-	92,192.26	92,192.26	22,299.11
43,016.00	-	43,016.00	43,016.00	-
7,749,504.74	80,913.55	7,830,418.29	2,752,872.00	-
7,667,147.00	6,132.96	7,673,279.96	4,278,952.00	-
3,500,694.00	96,736.75	3,597,430.75	3,500,694.00	-
8,614,281.17	45,493.30	8,659,774.47	3,568,580.00	-
6,942,070.22	-	6,942,070.22	4,456,640.00	385,282.68
1,021,288.00	35,359.15	1,056,647.15	1,021,288.00	-
1,237,207.00	9,233.09	1,246,440.09	1,190,692.00	-
9,984,588.32	228,176.02	10,212,764.34	8,635,500.00	1,395,882.98
7,055,079.40	74,866.99	7,129,946.39	1,718,922.40	-
17,909,853.95	166,759.20	18,076,613.15	5,257,851.00	964,867.40
1,646,861.90	5,091.69	1,651,953.59	746,852.00	292,709.76
1,988,693.75	42,623.23	2,031,316.98	1,942,712.00	-
15,550,525.32	108,382.08	15,658,907.40	4,984,308.00	-
1,074,629.63	23,456.64	1,098,086.27	1,005,860.00	691,979.97
783,644.00	-	783,644.00	783,644.00	687,357.33
141,968.00	-	141,968.00	141,968.00	72,462.80

247,803.43	-	247,803.43	247,803.43	76,417.76
449,692.00	-	449,692.00	449,692.00	171,281.76
113,950.65	-	113,950.65	113,950.65	23,446.54
215,948.57	-	215,948.57	215,948.57	6,726.40
1,038,241.65	-	1,038,241.65	670,487.20	-
469,015.03	-	469,015.03	317,072.00	170,328.60
1,072,363.97	-	1,072,363.97	421,648.00	143,530.23
690,854.37	-	690,854.37	375,136.00	32,767.29
1,641,007.71	-	1,641,007.71	1,641,007.71	-
249,736.00	-	249,736.00	249,736.00	100,682.15
573.26	-	573.26	573.26	40.38
100,411.20	-	100,411.20	100,411.20	-
669,560.00	-	669,560.00	669,560.00	406,398.12
162,961.11	-	162,961.11	162,961.11	98,729.23
617,309.09	-	617,309.09	617,309.09	45,761.45
1,757,861.00	-	1,757,861.00	1,757,861.00	850,082.33
70,148.00	-	70,148.00	70,148.00	27,806.54
608,888.00	-	608,888.00	437,304.00	135,053.65
86,752.91	-	86,752.91	86,752.91	55,467.29
105,640.00	-	105,640.00	105,640.00	43,018.41
233,776.00	-	233,776.00	233,776.00	58,061.71
616,301.82	-	616,301.82	570,304.00	-
137,398.97	-	137,398.97	137,398.97	-
342,826.00	-	342,826.00	213,256.00	29,568.04
225,205.60	-	225,205.60	49,324.00	-
56,772.00	-	56,772.00	56,772.00	-
77,216.00	-	77,216.00	77,216.00	-
1,252,017.57	-	1,252,017.57	1,069,548.00	378,832.29
658,367.83	-	658,367.83	193,268.00	46,494.08
141,724.80	-	141,724.80	69,616.00	7,430.49
1,146,232.00	-	1,146,232.00	1,146,232.00	571,489.68
328,199.60	-	328,199.60	178,980.00	79,820.51
745,301.25	-	745,301.25	249,964.00	163,848.13
233,789.55	-	233,789.55	233,789.55	53,252.44
158,536.00	-	158,536.00	158,536.00	9,484.28
63,080.00	-	63,080.00	63,080.00	18,684.42
80,940.00	-	80,940.00	80,940.00	-
477,799.73	-	477,799.73	399,988.00	214,379.59
637,108.00	-	637,108.00	637,108.00	233,460.06
906,148.00	-	906,148.00	906,148.00	557,159.71
180,344.19	-	180,344.19	180,344.19	-
1,754,349.73	-	1,754,349.73	1,294,052.00	703,473.44
260,376.00	-	260,376.00	260,376.00	-
1,778,883.00	-	1,778,883.00	949,620.00	498,078.23
489,440.00	-	489,440.00	489,440.00	327,046.72
391,184.25	-	391,184.25	391,184.25	272,936.81
134,216.00	-	134,216.00	134,216.00	56,064.40
136,122.69	-	136,122.69	136,122.69	85,869.91
3,054,585.05	-	3,054,585.05	1,967,640.00	1,346,764.54
63,078.87	-	63,078.87	63,078.87	23,846.12

36,520.71	-	36,520.71	36,520.71	18,120.71
582,315.00	-	582,315.00	119,244.00	-
151,620.00	-	151,620.00	151,620.00	-
121,600.00	-	121,600.00	121,600.00	-
112,002.29	-	112,002.29	112,002.29	-
789,908.82	-	789,908.82	789,908.82	388,076.78
230,812.00	-	230,812.00	230,812.00	42,028.79
56,848.00	-	56,848.00	56,848.00	-
1,911,542.13	-	1,911,542.13	1,445,292.00	733,745.64
640,096.78	-	640,096.78	640,096.78	372,627.34
441,601.69	-	441,601.69	441,601.69	292,246.69
1,207,232.39	-	1,207,232.39	873,240.00	498,547.39
9,280,179.61	-	9,280,179.61	7,273,124.00	968,668.62
163,560.03	-	163,560.03	163,560.03	-
1,141,520.00	-	1,141,520.00	1,141,520.00	351,622.15
145,540.00	-	145,540.00	145,540.00	-
221,084.00	-	221,084.00	221,084.00	89,829.13
955,134.40	-	955,134.40	368,068.00	-
583,984.00	-	583,984.00	583,984.00	-
216,081.46	-	216,081.46	216,081.46	109,510.61
288,509.90	-	288,509.90	288,509.90	179,127.18
89,452.00	-	89,452.00	89,452.00	35,041.77
814,036.00	-	814,036.00	814,036.00	344,139.31
357,537.70	-	357,537.70	180,728.00	38,733.03
1,452,935.00	-	1,452,935.00	673,512.00	334,103.43
165,908.00	-	165,908.00	165,908.00	46,500.47
74,480.00	-	74,480.00	74,480.00	11,489.11
964,749.15	-	964,749.15	504,282.80	185,628.29
1,127,276.23	-	1,127,276.23	794,884.00	339,485.56
600,880.00	-	600,880.00	196,004.00	23,864.04
97,766.40	-	97,766.40	97,766.40	3,220.93
911,374.00	-	911,374.00	261,820.00	136,040.96
7,634,489.01	30,436.44	7,664,925.45	4,810,648.00	495,533.74
15,352,800.29	53,904.26	15,406,704.55	4,359,504.40	813,310.41
7,478,957.75	27,850.57	7,506,808.32	3,231,216.00	410,774.63
3,480,572.00	26,296.43	3,506,868.43	3,480,572.00	152,360.23
26,115,167.00	-	26,115,167.00	14,886,690.00	3,539,925.81
291,890.00	-	291,890.00	148,732.00	87,630.47
19,000.00	-	19,000.00	19,000.00	-
142,710.80	-	142,710.80	142,710.80	-
1,700,799.49	-	1,700,799.49	1,542,195.80	556,649.64
2,621,515.91	-	2,621,515.91	1,665,312.00	576,047.74
158,384.00	-	158,384.00	158,384.00	-
77,444.00	-	77,444.00	77,444.00	59,331.46
479,560.00	-	479,560.00	479,560.00	275,455.82
421,876.00	-	421,876.00	421,876.00	229,432.51
303,848.00	-	303,848.00	303,848.00	192,043.36
217,968.00	-	217,968.00	217,968.00	-
87,774.35	-	87,774.35	87,774.35	-
575,332.33	-	575,332.33	575,332.33	147,799.16

1,508,825.19	-	1,508,825.19	978,576.00	544,946.38
747,992.00	-	747,992.00	747,992.00	264,274.24
728,992.00	-	728,992.00	728,992.00	464,521.37
33,565.33	-	33,565.33	33,565.33	29,871.74
8,552,172.16	-	8,552,172.16	3,309,249.00	70,628.18
197,676.00	-	197,676.00	197,676.00	42,139.56
990,679.48	19,705.50	1,010,384.98	671,764.00	263,502.39
645,222.63	12,611.25	657,833.88	645,222.63	239,912.61
3,246,357.20	43,463.25	3,289,820.45	3,246,357.20	1,031,119.50
2,745,017.40	48,535.87	2,793,553.27	2,745,017.40	825,428.60
1,342,595.46	18,857.25	1,361,452.71	1,342,595.46	647,622.58
1,185,369.31	-	1,185,369.31	1,185,369.31	215,266.98
880,293.93	18,225.00	898,518.93	880,293.93	499,414.55
4,761,403.56	-	4,761,403.56	4,761,403.56	1,959,377.23
737,721.86	-	737,721.86	429,704.00	288,798.22
312,284.00	-	312,284.00	312,284.00	112,664.42
1,210,809.12	-	1,210,809.12	545,072.00	241,985.84
384,180.00	-	384,180.00	384,180.00	111,881.96
9,147,551.34	-	9,147,551.34	4,220,014.00	934,459.43
444,144.00	-	444,144.00	444,144.00	96,556.36
879,722.58	-	879,722.58	741,836.00	395,311.79
1,448,281.66	-	1,448,281.66	1,448,281.66	856,310.80
1,286,385.45	-	1,286,385.45	864,196.00	328,183.22
468,202.00	-	468,202.00	310,308.00	109,373.60
2,172,384.00	-	2,172,384.00	2,029,884.00	969,773.65
165,619.20	-	165,619.20	165,619.20	101,975.12
147,820.00	-	147,820.00	147,820.00	66,468.44
67,184.00	-	67,184.00	67,184.00	-
297,996.00	-	297,996.00	297,996.00	80,820.58
348,581.60	-	348,581.60	348,581.60	-
182,324.00	-	182,324.00	182,324.00	112,574.60
224,276.00	-	224,276.00	224,276.00	105,010.71
59,356.00	-	59,356.00	59,356.00	4,445.54
303,720.00	-	303,720.00	160,284.00	-
526,909.34	-	526,909.34	223,212.00	-
1,523,740.01	13,488.12	1,537,228.13	522,272.00	111,549.28
-	-	-	-	-
228,380.00	-	228,380.00	228,380.00	178,439.87
215,080.00	-	215,080.00	215,080.00	119,661.17
848,252.61	-	848,252.61	429,742.00	301,922.90
1,224,817.14	-	1,224,817.14	768,892.00	389,088.35
2,966,047.78	15,533.98	2,981,581.76	2,598,060.00	456,461.06
1,481,938.87	11,558.74	1,493,497.61	1,375,296.00	421,905.34
7,812,421.69	50,328.29	7,862,749.98	7,790,866.40	3,007,354.21
6,212,892.26	20,681.42	6,233,573.68	3,402,368.00	-
96,520.00	-	96,520.00	96,520.00	22,640.51
454,313.22	-	454,313.22	233,472.00	76,193.19
718,735.60	-	718,735.60	435,924.60	192,963.47
641,923.34	-	641,923.34	269,420.00	25,541.90
15,333.69	-	15,333.69	15,333.69	4,812.97

310,423.18	-	310,423.18	59,508.00	-
755,475.47	-	755,475.47	313,956.00	148,176.40
777,128.00	-	777,128.00	394,364.00	198,732.26
1,715,169.00	-	1,715,169.00	1,251,568.00	61,605.08
549,509.66	10,260.00	559,769.66	549,509.66	68,063.73
2,457,123.22	51,594.00	2,508,717.22	2,382,942.00	1,082,834.18
1,457,244.55	12,240.00	1,469,484.55	1,065,748.00	433,551.80
323,258.79	9,525.00	332,783.79	323,258.79	129,639.11
1,675,652.04	22,680.00	1,698,332.04	1,675,652.04	234,988.00
592,233.69	-	592,233.69	592,233.69	206,525.66
1,565,409.24	30,060.00	1,595,469.24	1,565,409.24	1,031,378.47
388,001.17	-	388,001.17	205,200.00	31,982.22
3,057,129.00	-	3,057,129.00	2,065,376.00	1,181,426.94
1,152,580.00	-	1,152,580.00	742,140.00	476,353.06
128,957.79	-	128,957.79	113,620.00	29,415.28
346,860.13	-	346,860.13	346,860.13	34,058.47
472,591.90	-	472,591.90	472,591.90	164,785.86
41,344.00	-	41,344.00	41,344.00	-
505,075.27	-	505,075.27	380,532.00	70,239.41
243,580.00	-	243,580.00	243,580.00	66,555.09
848,246.09	-	848,246.09	789,716.00	-
314,792.00	-	314,792.00	314,792.00	24,926.29
1,387,760.00	-	1,387,760.00	1,387,760.00	534,357.89
1,249,610.95	-	1,249,610.95	493,316.00	-
400,672.00	-	400,672.00	400,672.00	182,202.98
415,579.81	-	415,579.81	415,579.81	248,016.88
217,360.00	-	217,360.00	217,360.00	-
890,879.19	-	890,879.19	690,004.00	412,711.89
1,213,452.00	-	1,213,452.00	399,019.00	119,725.54
112,808.17	-	112,808.17	112,808.17	35,601.08
617,640.86	-	617,640.86	365,408.00	91,127.80
301,264.00	-	301,264.00	301,264.00	-
1,088,240.00	-	1,088,240.00	468,236.00	118,507.80
95,076.00	-	95,076.00	95,076.00	-
483,301.00	8,659.04	491,960.04	323,000.00	64,457.72
399,486.40	-	399,486.40	399,486.40	-
450,025.40	-	450,025.40	194,362.40	-
849,959.55	-	849,959.55	273,524.00	-
1,422,923.00	-	1,422,923.00	512,468.00	77,881.30
990,022.57	-	990,022.57	298,604.00	-
735,231.00	-	735,231.00	243,428.00	37,236.79
116,888.00	-	116,888.00	116,888.00	35,441.82
289,038.86	-	289,038.86	289,038.86	107,190.86
77,163.89	-	77,163.89	77,163.89	-
297,692.00	-	297,692.00	297,692.00	108.49
128,276.95	-	128,276.95	77,824.00	-
241,604.00	-	241,604.00	241,604.00	56,661.65
301,416.00	-	301,416.00	301,416.00	-
385,075.00	-	385,075.00	320,644.00	-
416,024.00	-	416,024.00	416,024.00	118,852.86

802,807.23	-	802,807.23	304,456.00	-
99,864.00	-	99,864.00	99,864.00	-
285,000.00	-	285,000.00	285,000.00	-
112,024.00	-	112,024.00	112,024.00	-
346,537.25	-	346,537.25	296,932.00	94,789.88
91,754.15	-	91,754.15	91,754.15	11,562.46
220,808.76	-	220,808.76	157,548.00	82,958.12
278,493.18	4,515.00	283,008.18	278,493.18	87,410.80
324,480.22	-	324,480.22	324,480.22	25,302.09
791,744.00	-	791,744.00	395,789.00	115,024.72
1,368,697.88	-	1,368,697.88	703,182.40	257,673.66
365,640.15	-	365,640.15	365,640.15	133,234.66
334,442.58	-	334,442.58	203,452.00	3,067.32
-	-	-	-	-
526,746.86	-	526,746.86	429,780.00	121,692.22
1,488,096.80	12,472.35	1,500,569.15	524,856.00	205,883.16
271,624.00	-	271,624.00	271,624.00	506.13
325,888.00	-	325,888.00	325,888.00	-
288,676.97	-	288,676.97	213,636.00	61,929.21
248,287.48	-	248,287.48	119,928.00	-
928,756.00	-	928,756.00	678,756.00	237,775.44
895,353.19	-	895,353.19	465,690.00	76,787.15
159,144.00	-	159,144.00	159,144.00	-
136,040.00	-	136,040.00	136,040.00	-
139,840.00	-	139,840.00	139,840.00	-
192,239.18	-	192,239.18	192,239.18	-
601,143.95	-	601,143.95	211,736.00	-
477,584.00	-	477,584.00	477,584.00	-
401,041.01	-	401,041.01	401,041.01	101,910.48
151,772.00	-	151,772.00	151,772.00	-
973,046.53	-	973,046.53	600,172.00	262,993.99
241,224.00	-	241,224.00	241,224.00	29,030.50
204,212.00	-	204,212.00	204,212.00	27,228.88
295,070.00	-	295,070.00	295,070.00	-
802,256.00	10,633.50	812,889.50	802,256.00	344,000.50
458,485.37	-	458,485.37	158,764.00	-
141,208.00	-	141,208.00	141,208.00	-
198,208.00	-	198,208.00	198,208.00	-

ltm_max_rev	ltm_max_rev_cop	ltm_tot_rev	ltm_eql_rev_ini	ltm_ini_aid
476444	0	476444	476444	0
23454307	0	23454307	14188440	0
98174.98	0	98174.98	98174.98	42490.69
191140	0	191140	191140	0
1495201.2	1190.32	1496391.52	1495201.2	719520.87
12379789.6	0	12379789.6	12379789.6	4714177.33
2713200	17879.96	2731079.96	2713200	1260357.13
1368152	19612.73	1387764.73	1368152	428376.33
2995771.71	10553.99	3006325.7	1304008	679631.72
2644460.39	9418.8	2653879.19	1814120	611747.61

2989592.33	27712.7	3017305.03	2391720	589957.73
0	0	0	0	0
1282728	0	1282728	1282728	242874.48
1268941.4	0	1268941.4	371564	65867.89
0	0	0	0	0
13289.14	0	13289.14	13289.14	13289.14
1898964.65	0	1898964.65	1898964.65	643976.89
433738.51	0	433738.51	247304	133757.34
90384.93	0	90384.93	90384.93	51974.15
495456.24	0	495456.24	495456.24	494936.45
1686176.13	0	1686176.13	1686176.13	1024304.31
548647.13	0	548647.13	548647.13	386696.23
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0	0	0	0	0
277172	0	277172	277172	148088.25
3661163.2	0	3661163.2	3661163.2	644798.9
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0	0	0	0	0
59812	0	59812	59812	0
580872.74	0	580872.74	244036	0
221768	0	221768	221768	72980.26
1446520.8	0	1446520.8	879320	155685.22
406558	0	406558	306204	193844.33
182400	0	182400	182400	7281.47
1783593.01	0	1783593.01	1134566	689823.87
112759.79	0	112759.79	112759.79	47561.54
232890.75	0	232890.75	232890.75	82589.15
665135	0	665135	524172	297040.15
157244	0	157244	157244	1039.17
426664	10440	437104	426664	57094.31
1250333.64	11574	1261907.64	1250333.64	420520.41
812926.54	5078.25	818004.79	685520	201669.53
3776956.38	35002.13	3811958.51	3776956.38	618131.73
516817.53	0	516817.53	290624	0
0	0	0	0	0
507699	0	507699	484500	141047.93
350443.21	0	350443.21	350443.21	0
0	0	0	0	0
93663.01	0	93663.01	93663.01	0
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0	0	0	0	0
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1903799.83	0	1903799.83	638020	384135.53
1007786.7	0	1007786.7	1007786.7	451343.05

300336.71	0	300336.71	300336.71	141464.8
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360088	0	360088	360088	125494.06
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386339.22	0	386339.22	386339.22	212060.38
2031752.57	0	2031752.57	2031752.57	774811.57
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985671.66	0	985671.66	426648.8	234009.56
599541.77	0	599541.77	184984	0
203908	0	203908	203908	39651.58
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453948	0	453948	453948	146100.08
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2783596.89	0	2783596.89	2742764	375036
421540.86	0	421540.86	421540.86	0
579835.22	0	579835.22	579835.22	0
8811240.21	3951.15	8815191.36	3707128	657044.99
2255646.66	2388.09	2258034.75	2255646.66	1209401.59
3785422.56	4495.37	3789917.93	3785422.56	1171242.26
286220.08	300.69	286520.77	277932	96597.27
11731848.34	0	11731848.34	11731848.34	4028466.01
2031822	2813.02	2034635.02	2031822	0
2176769.95	1645.07	2178415.02	1612712.4	320537.64
2158624.4	1933.33	2160557.73	1809560	432543.02
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862856.4	0	862856.4	282492	50804.86
814413.17	0	814413.17	814413.17	522371.17
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1899841.77	0	1899841.77	1761148	0
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336871.43	0	336871.43	336871.43	180432.44
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477640.18	0	477640.18	376808	170759.2
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123348	0	123348	123348	53403.52
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100548	0	100548	100548	17922.95
254250.23	0	254250.23	254250.23	96157.91
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2320588.63	0	2320588.63	1433892	731712.87
793659	0	793659	204668	123242.19
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670588	12389.09	682977.09	466336	92801.44
264404	6985.51	271389.51	264404	129178.54
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465362.33	0	465362.33	465362.33	224868.15
1190085	29265.89	1219350.89	1108080	0
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92192.26	0	92192.26	92192.26	22299.11
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43016	0	43016	43016	0
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7749504.74	80913.55	7830418.29	2752872	0
7667147	6132.96	7673279.96	4278952	0
3500694	96736.75	3597430.75	3500694	0
8614281.17	45493.3	8659774.47	3568580	0
6942070.22	0	6942070.22	4456640	385282.68
1021288	35359.15	1056647.15	1021288	0
1237207	9233.09	1246440.09	1190692	0
9984588.32	228176.02	10212764.34	8635500	1395882.98
7055079.4	74866.99	7129946.39	1718922.4	0
17909853.95	166759.2	18076613.15	5257851	964867.4
1646861.9	5091.69	1651953.59	746852	292709.76
1988693.75	42623.23	2031316.98	1942712	0
15550525.32	108382.08	15658907.4	4984308	0
1074629.63	23456.64	1098086.27	1005860	691979.97
783644	0	783644	783644	687357.33
141968	0	141968	141968	72462.8
247803.43	0	247803.43	247803.43	76417.76
449692	0	449692	449692	171281.76
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113950.65	0	113950.65	113950.65	23446.54
215948.57	0	215948.57	215948.57	6726.4
1038241.65	0	1038241.65	670487.2	0
469015.03	0	469015.03	317072	170328.6
1072363.97	0	1072363.97	421648	143530.23
690854.37	0	690854.37	375136	32767.29
1641007.71	0	1641007.71	1641007.71	0
249736	0	249736	249736	100682.15
573.26	0	573.26	573.26	40.38

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100411.2	0	100411.2	100411.2	0
669560	0	669560	669560	406398.12
162961.11	0	162961.11	162961.11	98729.23
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617309.09	0	617309.09	617309.09	45761.45
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1757861	0	1757861	1757861	850082.33
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70148	0	70148	70148	27806.54
608888	0	608888	437304	135053.65
86752.91	0	86752.91	86752.91	55467.29
105640	0	105640	105640	43018.41
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233776	0	233776	233776	58061.71
616301.82	0	616301.82	570304	0
137398.97	0	137398.97	137398.97	0
342826	0	342826	213256	29568.04
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225205.6	0	225205.6	49324	0
56772	0	56772	56772	0
77216	0	77216	77216	0
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1252017.57	0	1252017.57	1069548	378832.29
658367.83	0	658367.83	193268	46494.08
141724.8	0	141724.8	69616	7430.49
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1146232	0	1146232	1146232	571489.68
328199.6	0	328199.6	178980	79820.51
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745301.25	0	745301.25	249964	163848.13
233789.55	0	233789.55	233789.55	53252.44

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158536	0	158536	158536	9484.28
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63080	0	63080	63080	18684.42
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477799.73	0	477799.73	399988	214379.59
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637108	0	637108	637108	233460.06
906148	0	906148	906148	557159.71
180344.19	0	180344.19	180344.19	0
1754349.73	0	1754349.73	1294052	703473.44
260376	0	260376	260376	0
1778883	0	1778883	949620	498078.23
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489440	0	489440	489440	327046.72
391184.25	0	391184.25	391184.25	272936.81
134216	0	134216	134216	56064.4
136122.69	0	136122.69	136122.69	85869.91
3054585.05	0	3054585.05	1967640	1346764.54
63078.87	0	63078.87	63078.87	23846.12
36520.71	0	36520.71	36520.71	18120.71
582315	0	582315	119244	0
151620	0	151620	151620	0
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121600	0	121600	121600	0
112002.29	0	112002.29	112002.29	0
789908.82	0	789908.82	789908.82	388076.78
230812	0	230812	230812	42028.79
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56848	0	56848	56848	0
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1911542.13	0	1911542.13	1445292	733745.64
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640096.78	0	640096.78	640096.78	372627.34
441601.69	0	441601.69	441601.69	292246.69
1207232.39	0	1207232.39	873240	498547.39
9280179.61	0	9280179.61	7273124	968668.62
163560.03	0	163560.03	163560.03	0
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1141520	0	1141520	1141520	351622.15
145540	0	145540	145540	0
221084	0	221084	221084	89829.13
955134.4	0	955134.4	368068	0
583984	0	583984	583984	0
216081.46	0	216081.46	216081.46	109510.61
288509.9	0	288509.9	288509.9	179127.18
89452	0	89452	89452	35041.77
814036	0	814036	814036	344139.31
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357537.7	0	357537.7	180728	38733.03
1452935	0	1452935	673512	334103.43
165908	0	165908	165908	46500.47
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74480	0	74480	74480	11489.11
964749.15	0	964749.15	504282.8	185628.29
1127276.23	0	1127276.23	794884	339485.56
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600880	0	600880	196004	23864.04
97766.4	0	97766.4	97766.4	3220.93
911374	0	911374	261820	136040.96
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7634489.01	30436.44	7664925.45	4810648	495533.74
15352800.29	53904.26	15406704.55	4359504.4	813310.41
7478957.75	27850.57	7506808.32	3231216	410774.63
3480572	26296.43	3506868.43	3480572	152360.23
26115167	0	26115167	14886690	3539925.81
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291890	0	291890	148732	87630.47
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19000	0	19000	19000	0

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142710.8	0	142710.8	142710.8	0
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1700799.49	0	1700799.49	1542195.8	556649.64
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2621515.91	0	2621515.91	1665312	576047.74
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158384	0	158384	158384	0
77444	0	77444	77444	59331.46
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479560	0	479560	479560	275455.82
421876	0	421876	421876	229432.51
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303848	0	303848	303848	192043.36
217968	0	217968	217968	0
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87774.35	0	87774.35	87774.35	0
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575332.33	0	575332.33	575332.33	147799.16
1508825.19	0	1508825.19	978576	544946.38
747992	0	747992	747992	264274.24
728992	0	728992	728992	464521.37
33565.33	0	33565.33	33565.33	29871.74
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8552172.16	0	8552172.16	3309249	70628.18
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197676	0	197676	197676	42139.56
990679.48	19705.5	1010384.98	671764	263502.39
645222.63	12611.25	657833.88	645222.63	239912.61
3246357.2	43463.25	3289820.45	3246357.2	1031119.5
2745017.4	48535.87	2793553.27	2745017.4	825428.6
1342595.46	18857.25	1361452.71	1342595.46	647622.58
1185369.31	0	1185369.31	1185369.31	215266.98
880293.93	18225	898518.93	880293.93	499414.55
4761403.56	0	4761403.56	4761403.56	1959377.23

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737721.86	0	737721.86	429704	288798.22
312284	0	312284	312284	112664.42
1210809.12	0	1210809.12	545072	241985.84
384180	0	384180	384180	111881.96
9147551.34	0	9147551.34	4220014	934459.43
444144	0	444144	444144	96556.36
879722.58	0	879722.58	741836	395311.79
1448281.66	0	1448281.66	1448281.66	856310.8
1286385.45	0	1286385.45	864196	328183.22
468202	0	468202	310308	109373.6
2172384	0	2172384	2029884	969773.65
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165619.2	0	165619.2	165619.2	101975.12
147820	0	147820	147820	66468.44
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67184	0	67184	67184	0
297996	0	297996	297996	80820.58
348581.6	0	348581.6	348581.6	0
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224276	0	224276	224276	105010.71
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59356	0	59356	59356	4445.54
303720	0	303720	160284	0
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526909.34	0	526909.34	223212	0
1523740.01	13488.12	1537228.13	522272	111549.28
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228380	0	228380	228380	178439.87
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215080	0	215080	215080	119661.17
848252.61	0	848252.61	429742	301922.9
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1224817.14	0	1224817.14	768892	389088.35
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2966047.78	15533.98	2981581.76	2598060	456461.06
1481938.87	11558.74	1493497.61	1375296	421905.34

7812421.69	50328.29	7862749.98	7790866.4	3007354.21
6212892.26	20681.42	6233573.68	3402368	0
96520	0	96520	96520	22640.51
454313.22	0	454313.22	233472	76193.19
718735.6	0	718735.6	435924.6	192963.47
641923.34	0	641923.34	269420	25541.9
15333.69	0	15333.69	15333.69	4812.97
310423.18	0	310423.18	59508	0
755475.47	0	755475.47	313956	148176.4
777128	0	777128	394364	198732.26
1715169	0	1715169	1251568	61605.08
549509.66	10260	559769.66	549509.66	68063.73
2457123.22	51594	2508717.22	2382942	1082834.18
1457244.55	12240	1469484.55	1065748	433551.8
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323258.79	9525	332783.79	323258.79	129639.11
1675652.04	22680	1698332.04	1675652.04	234988
592233.69	0	592233.69	592233.69	206525.66
1565409.24	30060	1595469.24	1565409.24	1031378.47
388001.17	0	388001.17	205200	31982.22
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3057129	0	3057129	2065376	1181426.94
1152580	0	1152580	742140	476353.06
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128957.79	0	128957.79	113620	29415.28
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346860.13	0	346860.13	346860.13	34058.47
472591.9	0	472591.9	472591.9	164785.86
41344	0	41344	41344	0
505075.27	0	505075.27	380532	70239.41
243580	0	243580	243580	66555.09
848246.09	0	848246.09	789716	0
314792	0	314792	314792	24926.29
1387760	0	1387760	1387760	534357.89
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1249610.95	0	1249610.95	493316	0
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400672	0	400672	400672	182202.98
415579.81	0	415579.81	415579.81	248016.88
217360	0	217360	217360	0
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890879.19	0	890879.19	690004	412711.89
1213452	0	1213452	399019	119725.54
112808.17	0	112808.17	112808.17	35601.08
617640.86	0	617640.86	365408	91127.8
301264	0	301264	301264	0
1088240	0	1088240	468236	118507.8

95076	0	95076	95076	0
483301	8659.04	491960.04	323000	64457.72
399486.4	0	399486.4	399486.4	0
450025.4	0	450025.4	194362.4	0
849959.55	0	849959.55	273524	0
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1422923	0	1422923	512468	77881.3
990022.57	0	990022.57	298604	0
735231	0	735231	243428	37236.79
116888	0	116888	116888	35441.82
289038.86	0	289038.86	289038.86	107190.86
77163.89	0	77163.89	77163.89	0
297692	0	297692	297692	108.49
128276.95	0	128276.95	77824	0
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241604	0	241604	241604	56661.65
301416	0	301416	301416	0
385075	0	385075	320644	0
416024	0	416024	416024	118852.86
802807.23	0	802807.23	304456	0
99864	0	99864	99864	0
285000	0	285000	285000	0
112024	0	112024	112024	0
346537.25	0	346537.25	296932	94789.88
91754.15	0	91754.15	91754.15	11562.46
220808.76	0	220808.76	157548	82958.12
278493.18	4515	283008.18	278493.18	87410.8
324480.22	0	324480.22	324480.22	25302.09
791744	0	791744	395789	115024.72
1368697.88	0	1368697.88	703182.4	257673.66
365640.15	0	365640.15	365640.15	133234.66
334442.58	0	334442.58	203452	3067.32
0	0	0	0	0
0	0	0	0	0
526746.86	0	526746.86	429780	121692.22
1488096.8	12472.35	1500569.15	524856	205883.16
271624	0	271624	271624	506.13
325888	0	325888	325888	0
288676.97	0	288676.97	213636	61929.21
248287.48	0	248287.48	119928	0
928756	0	928756	678756	237775.44
895353.19	0	895353.19	465690	76787.15
0	0	0	0	0
159144	0	159144	159144	0
136040	0	136040	136040	0
0	0	0	0	0
139840	0	139840	139840	0
192239.18	0	192239.18	192239.18	0
601143.95	0	601143.95	211736	0
477584	0	477584	477584	0

401041.01	0	401041.01	401041.01	101910.48
151772	0	151772	151772	0
973046.53	0	973046.53	600172	262993.99
241224	0	241224	241224	29030.5
204212	0	204212	204212	27228.88
295070	0	295070	295070	0
802256	10633.5	812889.5	802256	344000.5
458485.37	0	458485.37	158764	0
141208	0	141208	141208	0
198208	0	198208	198208	0

95,901,491.90					3,171,580.63		
col17	ol1:	col19	col20	col21	col22	col23	col24
Total Aid					ANTC/APU	levy ratio	aid ratio
-					12,571.44	1.00	-
11,000,000.00					14,382.84	1.00	-
42,490.69					5,384.75	0.57	0.43
-					18,272.85	1.00	-
719,520.87					4,925.12	0.52	0.48
4,714,177.33					5,878.51	0.62	0.38
1,260,357.13					5,083.59	0.54	0.46
428,376.33					6,521.14	0.69	0.31
679,631.72					4,545.69	0.48	0.52
611,747.61					6,292.26	0.66	0.34
589,957.73					7,151.89	0.75	0.25
242,874.48					7,696.11	0.81	0.19
65,867.89					7,810.70	0.82	0.18
13,289.14					-	-	1.00
643,976.89					6,274.17	0.66	0.34
133,757.34					4,358.90	0.46	0.54
51,974.15					4,034.51	0.42	0.58
494,936.45					9.96	0.00	1.00
1,024,304.31					3,726.53	0.39	0.61
386,696.23					2,802.36	0.30	0.70
148,088.25					4,421.36	0.47	0.53
644,798.90					7,821.65	0.82	0.18
-					13,841.61	1.00	-
-					10,235.15	1.00	-
72,980.26					6,369.45	0.67	0.33
155,685.22					7,812.79	0.82	0.18
193,844.33					3,483.64	0.37	0.63
7,281.47					9,114.67	0.96	0.04
689,823.87					3,721.45	0.39	0.61
47,561.54					5,489.28	0.58	0.42
82,589.15					6,126.96	0.65	0.35
297,040.15					4,113.75	0.43	0.57
1,039.17					9,430.92	0.99	0.01
57,094.31					8,223.26	0.87	0.13
420,520.41					6,300.69	0.66	0.34
201,669.53					6,700.77	0.71	0.29
618,131.73					7,939.94	0.84	0.16
-					25,278.78	1.00	-
141,047.93					6,729.86	0.71	0.29
-					9,770.55	1.00	-
-					45,166.23	1.00	-
384,135.53					3,777.77	0.40	0.60
451,343.05					5,241.87	0.55	0.45
141,464.80					5,021.95	0.53	0.47

125,494.06	6,185.03	0.65	0.35
212,060.38	4,282.62	0.45	0.55
774,811.57	5,873.24	0.62	0.38
234,009.56	4,286.55	0.45	0.55
-	33,059.58	1.00	-
39,651.58	7,647.54	0.81	0.19
146,100.08	6,438.19	0.68	0.32
375,036.00	8,195.53	0.86	0.14
-	17,556.61	1.00	-
-	18,643.49	1.00	-
657,044.99	7,811.02	0.82	0.18
1,209,401.59	4,403.48	0.46	0.54
1,171,242.26	6,556.24	0.69	0.31
96,597.27	6,194.07	0.65	0.35
4,028,466.01	6,233.74	0.66	0.34
-	12,916.14	1.00	-
320,537.64	7,606.73	0.80	0.20
432,543.02	7,224.37	0.76	0.24
50,804.86	7,786.27	0.82	0.18
522,371.17	3,404.35	0.36	0.64
-	10,140.41	1.00	-
180,432.44	4,408.74	0.46	0.54
170,759.20	5,191.39	0.55	0.45
53,403.52	5,383.38	0.57	0.43
17,922.95	7,801.39	0.82	0.18
96,157.91	5,903.14	0.62	0.38
731,712.87	4,649.06	0.49	0.51
123,242.19	3,776.99	0.40	0.60
92,801.44	7,604.41	0.80	0.20
129,178.54	4,855.39	0.51	0.49
224,868.15	4,906.22	0.52	0.48
-	12,093.96	1.00	-
22,299.11	7,197.37	0.76	0.24
-	23,024.69	1.00	-
-	16,080.37	1.00	-
1,691,323.00	12,819.29	1.00	-
-	10,912.74	1.00	-
-	11,526.18	1.00	-
385,282.68	8,672.92	0.91	0.09
-	16,427.19	1.00	-
-	12,982.97	1.00	-
1,395,882.98	7,959.06	0.84	0.16
-	10,511.48	1.00	-
964,867.40	7,751.48	0.82	0.18
292,709.76	5,772.86	0.61	0.39
-	13,170.76	1.00	-
-	12,447.68	1.00	-
691,979.97	2,962.51	0.31	0.69
687,357.33	1,166.49	0.12	0.88
72,462.80	4,647.94	0.49	0.51

76,417.76	6,566.00	0.69	0.31
171,281.76	5,877.65	0.62	0.38
23,446.54	7,540.24	0.79	0.21
6,726.40	9,197.95	0.97	0.03
-	12,546.86	1.00	-
170,328.60	4,393.74	0.46	0.54
143,530.23	6,261.99	0.66	0.34
32,767.29	8,664.41	0.91	0.09
-	9,996.38	1.00	-
100,682.15	5,666.25	0.60	0.40
40.38	8,824.86	0.93	0.07
-	12,625.06	1.00	-
406,398.12	3,731.36	0.39	0.61
98,729.23	3,741.97	0.39	0.61
45,761.45	8,789.89	0.93	0.07
850,082.33	4,902.63	0.52	0.48
27,806.54	5,730.39	0.60	0.40
135,053.65	6,561.71	0.69	0.31
55,467.29	3,423.69	0.36	0.64
43,018.41	5,627.68	0.59	0.41
58,061.71	7,135.77	0.75	0.25
-	15,162.02	1.00	-
-	9,518.78	1.00	-
29,568.04	8,177.36	0.86	0.14
-	17,969.10	1.00	-
-	19,187.88	1.00	-
-	15,543.85	1.00	-
378,832.29	6,131.02	0.65	0.35
46,494.08	7,209.79	0.76	0.24
7,430.49	8,480.35	0.89	0.11
571,489.68	4,760.30	0.50	0.50
79,820.51	5,259.73	0.55	0.45
163,848.13	3,270.69	0.34	0.66
53,252.44	7,331.20	0.77	0.23
9,484.28	8,925.71	0.94	0.06
18,684.42	6,681.62	0.70	0.30
-	17,994.72	1.00	-
214,379.59	4,405.39	0.46	0.54
233,460.06	6,014.83	0.63	0.37
557,159.71	3,656.33	0.39	0.61
-	9,971.32	1.00	-
703,473.44	4,332.71	0.46	0.54
-	10,314.60	1.00	-
498,078.23	4,514.21	0.48	0.52
327,046.72	3,149.94	0.33	0.67
272,936.81	2,869.75	0.30	0.70
56,064.40	5,527.99	0.58	0.42
85,869.91	3,504.80	0.37	0.63
1,346,764.54	2,995.66	0.32	0.68
23,846.12	5,904.71	0.62	0.38

18,120.71	4,783.13	0.50	0.50
-	9,574.38	1.00	-
-	11,347.42	1.00	-
-	12,643.60	1.00	-
-	10,187.25	1.00	-
388,076.78	4,829.49	0.51	0.49
42,028.79	7,764.95	0.82	0.18
-	11,964.12	1.00	-
733,745.64	4,673.92	0.49	0.51
372,627.34	3,967.00	0.42	0.58
292,246.69	3,210.87	0.34	0.66
498,547.39	4,073.57	0.43	0.57
968,668.62	8,229.25	0.87	0.13
-	24,069.42	1.00	-
351,622.15	6,569.33	0.69	0.31
-	10,022.43	1.00	-
89,829.13	5,636.27	0.59	0.41
-	16,976.51	1.00	-
-	12,739.72	1.00	-
109,510.61	4,682.25	0.49	0.51
179,127.18	3,599.33	0.38	0.62
35,041.77	5,774.63	0.61	0.39
344,139.31	5,480.15	0.58	0.42
38,733.03	7,459.01	0.79	0.21
334,103.43	4,784.22	0.50	0.50
46,500.47	6,832.79	0.72	0.28
11,489.11	8,029.19	0.85	0.15
185,628.29	5,999.01	0.63	0.37
339,485.56	5,439.03	0.57	0.43
23,864.04	8,337.78	0.88	0.12
3,220.93	9,180.89	0.97	0.03
136,040.96	4,560.78	0.48	0.52
495,533.74	8,515.74	0.90	0.10
813,310.41	7,722.52	0.81	0.19
410,774.63	8,286.76	0.87	0.13
152,360.23	9,078.08	0.96	0.04
3,732,577.00	7,236.15	0.76	0.24
87,630.47	3,900.15	0.41	0.59
-	32,876.00	1.00	-
-	10,321.76	1.00	-
556,649.64	6,066.96	0.64	0.36
576,047.74	6,209.71	0.65	0.35
-	10,377.39	1.00	-
59,331.46	2,220.37	0.23	0.77
275,455.82	4,040.57	0.43	0.57
229,432.51	4,330.64	0.46	0.54
192,043.36	3,493.31	0.37	0.63
-	11,162.01	1.00	-
-	19,989.39	1.00	-
147,799.16	7,054.80	0.74	0.26

544,946.38	4,206.86	0.44	0.56
264,274.24	6,139.44	0.65	0.35
464,521.37	3,444.20	0.36	0.64
29,871.74	1,044.70	0.11	0.89
777,063.64	9,291.04	0.98	0.02
42,139.56	7,469.85	0.79	0.21
263,502.39	5,769.73	0.61	0.39
239,912.61	5,963.64	0.63	0.37
1,031,119.50	6,478.25	0.68	0.32
825,428.60	6,638.91	0.70	0.30
647,622.58	4,914.24	0.52	0.48
215,266.98	7,769.58	0.82	0.18
499,414.55	4,107.65	0.43	0.57
1,959,377.23	5,586.90	0.59	0.41
288,798.22	3,113.10	0.33	0.67
112,664.42	6,068.58	0.64	0.36
241,985.84	5,278.93	0.56	0.44
111,881.96	6,728.89	0.71	0.29
934,459.43	7,391.43	0.78	0.22
96,556.36	7,429.75	0.78	0.22
395,311.79	4,434.65	0.47	0.53
856,310.80	3,880.44	0.41	0.59
328,183.22	5,888.39	0.62	0.38
109,373.60	6,147.45	0.65	0.35
969,773.65	4,958.08	0.52	0.48
101,975.12	3,648.22	0.38	0.62
66,468.44	5,224.76	0.55	0.45
-	20,321.37	1.00	-
80,820.58	6,918.85	0.73	0.27
-	10,453.31	1.00	-
112,574.60	3,631.87	0.38	0.62
105,010.71	5,048.53	0.53	0.47
4,445.54	8,782.62	0.93	0.07
-	10,932.81	1.00	-
-	9,825.05	1.00	-
111,549.28	7,465.96	0.79	0.21
-	475,762.76	1.00	-
178,439.87	2,075.99	0.22	0.78
119,661.17	4,211.80	0.44	0.56
301,922.90	2,823.72	0.30	0.70
389,088.35	4,689.51	0.49	0.51
456,461.06	7,825.69	0.82	0.18
421,905.34	6,581.25	0.69	0.31
3,007,354.21	5,829.01	0.61	0.39
-	10,836.61	1.00	-
22,640.51	7,266.75	0.77	0.23
76,193.19	6,395.42	0.67	0.33
192,963.47	5,291.26	0.56	0.44
25,541.90	8,593.63	0.91	0.09
4,812.97	6,513.77	0.69	0.31

-	23,774.94	1.00	-
148,176.40	5,012.98	0.53	0.47
198,732.26	4,709.51	0.50	0.50
61,605.08	9,026.36	0.95	0.05
68,063.73	8,317.75	0.88	0.12
1,082,834.18	5,179.64	0.55	0.45
433,551.80	5,631.59	0.59	0.41
129,639.11	5,686.34	0.60	0.40
234,988.00	8,162.30	0.86	0.14
206,525.66	6,183.00	0.65	0.35
1,031,378.47	3,238.71	0.34	0.66
31,982.22	8,013.99	0.84	0.16
1,181,426.94	4,063.14	0.43	0.57
476,353.06	3,400.02	0.36	0.64
29,415.28	7,035.83	0.74	0.26
34,058.47	8,561.47	0.90	0.10
164,785.86	6,183.36	0.65	0.35
-	11,072.44	1.00	-
70,239.41	7,741.30	0.82	0.18
66,555.09	6,899.64	0.73	0.27
-	16,021.96	1.00	-
24,926.29	8,741.92	0.92	0.08
534,357.89	5,838.12	0.61	0.39
-	10,254.98	1.00	-
182,202.98	5,176.48	0.55	0.45
248,016.88	3,827.87	0.40	0.60
-	12,574.56	1.00	-
412,711.89	3,815.22	0.40	0.60
119,725.54	6,645.09	0.70	0.30
35,601.08	6,497.56	0.68	0.32
91,127.80	7,126.07	0.75	0.25
-	9,837.74	1.00	-
118,507.80	7,090.87	0.75	0.25
-	24,916.31	1.00	-
64,457.72	7,599.11	0.80	0.20
-	14,741.50	1.00	-
-	13,011.55	1.00	-
-	11,059.53	1.00	-
77,881.30	8,050.88	0.85	0.15
-	11,877.41	1.00	-
37,236.79	8,041.43	0.85	0.15
35,441.82	6,615.07	0.70	0.30
107,190.86	5,972.91	0.63	0.37
-	17,321.37	1.00	-
108.49	9,490.20	1.00	0.00
-	10,270.18	1.00	-
56,661.65	7,267.18	0.77	0.23
-	11,502.22	1.00	-
-	10,337.93	1.00	-
118,852.86	6,781.44	0.71	0.29

-	10,922.76	1.00	-
-	9,780.55	1.00	-
-	11,085.68	1.00	-
-	16,957.46	1.00	-
94,789.88	6,462.99	0.68	0.32
11,562.46	8,297.31	0.87	0.13
82,958.12	4,494.70	0.47	0.53
87,410.80	6,513.88	0.69	0.31
25,302.09	8,753.37	0.92	0.08
115,024.72	6,734.60	0.71	0.29
257,673.66	6,014.81	0.63	0.37
133,234.66	6,034.29	0.64	0.36
3,067.32	9,350.53	0.98	0.02
-	-	-	-
121,692.22	6,805.53	0.72	0.28
205,883.16	5,769.62	0.61	0.39
506.13	9,475.97	1.00	0.00
-	11,636.81	1.00	-
61,929.21	6,741.62	0.71	0.29
-	18,119.67	1.00	-
237,775.44	6,167.93	0.65	0.35
76,787.15	7,928.26	0.84	0.16
-	16,259.31	1.00	-
-	9,667.01	1.00	-
-	19,036.86	1.00	-
-	14,582.34	1.00	-
-	14,060.06	1.00	-
-	10,384.48	1.00	-
101,910.48	7,081.18	0.75	0.25
-	12,014.11	1.00	-
262,993.99	5,333.56	0.56	0.44
29,030.50	8,351.13	0.88	0.12
27,228.88	8,227.81	0.87	0.13
-	10,639.52	1.00	-
344,000.50	5,422.86	0.57	0.43
-	12,274.56	1.00	-
-	13,244.26	1.00	-
-	9,871.31	1.00	-

ltm_tot_aid	dat_yer	dst_num	dst_tye	ltm_vlu_per_pun	ltm_lvy_rto	ltm_aid_rto
0	17-18	1	1	12571.44	1	0
11000000	17-18	1.2	3	14382.84	1	0
42490.69	17-18	2	1	5384.75	0.56719432	0.43280568
0	17-18	4	1	18272.85	1	0
719520.87	17-18	6	3	4925.12	0.5187799	0.4812201
4714177.33	17-18	11	1	5878.51	0.61920376	0.38079624
1260357.13	17-18	12	1	5083.59	0.53547209	0.46452791
428376.33	17-18	13	1	6521.14	0.6868942	0.3131058
679631.72	17-18	14	1	4545.69	0.47881323	0.52118677
611747.61	17-18	15	1	6292.26	0.66278548	0.33721452

589957.73	17-18	16	1	7151.89	0.75333328	0.24666672
0	17-18	21	1	0	0	0
242874.48	17-18	22	1	7696.11	0.81065785	0.18934215
65867.89	17-18	23	1	7810.7	0.82272801	0.17727199
0	17-18	24	1	0	0	0
13289.14	17-18	25	1	0	0	1
643976.89	17-18	31	1	6274.17	0.66088	0.33912
133757.34	17-18	32	1	4358.9	0.45913799	0.54086201
51974.15	17-18	36	1	4034.51	0.42496887	0.57503113
494936.45	17-18	38	1	9.96	0.00104912	0.99895088
1024304.31	17-18	47	1	3726.53	0.39252828	0.60747172
386696.23	17-18	51	1	2802.36	0.29518226	0.70481774
0	17-18	55	1	0	0	0
0	17-18	57	1	0	0	0
0	17-18	58	1	0	0	0
0	17-18	60	1	0	0	0
0	17-18	62	1	0	0	0
0	17-18	70	1	0	0	0
0	17-18	72	1	0	0	0
148088.25	17-18	75	1	4421.36	0.46571712	0.53428288
644798.9	17-18	77	1	7821.65	0.82388141	0.17611859
0	17-18	78	1	0	0	0
0	17-18	79	1	0	0	0
0	17-18	81	1	13841.61	1	0
0	17-18	84	1	10235.15	1	0
72980.26	17-18	85	1	6369.45	0.67091617	0.32908383
155685.22	17-18	88	1	7812.79	0.82294816	0.17705184
193844.33	17-18	91	1	3483.64	0.36694383	0.63305617
7281.47	17-18	93	1	9114.67	0.96007967	0.03992033
689823.87	17-18	94	1	3721.45	0.39199318	0.60800682
47561.54	17-18	95	1	5489.28	0.57820482	0.42179518
82589.15	17-18	97	1	6126.96	0.64537386	0.35462614
297040.15	17-18	99	1	4113.75	0.4333155	0.5666845
1039.17	17-18	100	1	9430.92	0.99339138	0.00660862
57094.31	17-18	108	1	8223.26	0.86618438	0.13381562
420520.41	17-18	110	1	6300.69	0.66367344	0.33632656
201669.53	17-18	111	1	6700.77	0.70581525	0.29418475
618131.73	17-18	112	1	7939.94	0.83634131	0.16365869
0	17-18	113	1	25278.78	1	0
0	17-18	114	1	0	0	0
141047.93	17-18	115	1	6729.86	0.7088794	0.2911206
0	17-18	116	1	9770.55	1	0
0	17-18	117	1	0	0	0
0	17-18	118	1	45166.23	1	0
0	17-18	119	1	0	0	0
0	17-18	126	1	0	0	0
0	17-18	127	1	0	0	0
0	17-18	128	1	0	0	0
384135.53	17-18	129	1	3777.77	0.39792556	0.60207444
451343.05	17-18	138	1	5241.87	0.55214427	0.44785573

141464.8	17-18	139	1	5021.95	0.52897934	0.47102066
0	17-18	140	1	0	0	0
0	17-18	141	1	0	0	0
0	17-18	145	1	0	0	0
125494.06	17-18	146	1	6185.03	0.65149057	0.34850943
0	17-18	147	1	0	0	0
212060.38	17-18	150	1	4282.62	0.45110316	0.54889684
774811.57	17-18	152	1	5873.24	0.61864866	0.38135134
0	17-18	158	1	0	0	0
0	17-18	161	1	0	0	0
234009.56	17-18	162	1	4286.55	0.45151712	0.54848288
0	17-18	166	1	33059.58	1	0
39651.58	17-18	173	1	7647.54	0.8055418	0.1944582
0	17-18	175	1	0	0	0
146100.08	17-18	177	1	6438.19	0.67815679	0.32184321
0	17-18	178	1	0	0	0
375036	17-18	181	1	8195.53	0.86326348	0.13673652
0	17-18	182	1	17556.61	1	0
0	17-18	186	1	18643.49	1	0
657044.99	17-18	191	1	7811.02	0.82276172	0.17723828
1209401.59	17-18	192	1	4403.48	0.46383376	0.53616624
1171242.26	17-18	194	1	6556.24	0.69059141	0.30940859
96597.27	17-18	195	1	6194.07	0.65244279	0.34755721
4028466.01	17-18	196	1	6233.74	0.65662137	0.34337863
0	17-18	197	1	12916.14	1	0
320537.64	17-18	199	1	7606.73	0.80124315	0.19875685
432543.02	17-18	200	1	7224.37	0.76096785	0.23903215
0	17-18	201	1	0	0	0
0	17-18	202	1	0	0	0
50804.86	17-18	203	1	7786.27	0.82015471	0.17984529
522371.17	17-18	204	1	3404.35	0.35859194	0.64140806
0	17-18	205	1	0	0	0
0	17-18	206	1	10140.41	1	0
0	17-18	207	1	0	0	0
0	17-18	208	1	0	0	0
0	17-18	209	1	0	0	0
180432.44	17-18	213	1	4408.74	0.46438781	0.53561219
0	17-18	217	1	0	0	0
0	17-18	218	1	0	0	0
0	17-18	219	1	0	0	0
0	17-18	222	1	0	0	0
0	17-18	223	1	0	0	0
0	17-18	224	1	0	0	0
0	17-18	225	1	0	0	0
170759.2	17-18	227	1	5191.39	0.54682704	0.45317296
0	17-18	228	1	0	0	0
53403.52	17-18	229	1	5383.38	0.56705001	0.43294999
0	17-18	232	1	0	0	0
0	17-18	233	1	0	0	0
0	17-18	234	1	0	0	0

0	17-18	236	1	0	0	0
0	17-18	237	1	0	0	0
17922.95	17-18	238	1	7801.39	0.82174736	0.17825264
96157.91	17-18	239	1	5903.14	0.62179813	0.37820187
0	17-18	240	1	0	0	0
731712.87	17-18	241	1	4649.06	0.48970155	0.51029845
123242.19	17-18	242	1	3776.99	0.3978434	0.6021566
0	17-18	243	1	0	0	0
0	17-18	244	1	0	0	0
0	17-18	245	1	0	0	0
92801.44	17-18	252	1	7604.41	0.80099877	0.19900123
129178.54	17-18	253	1	4855.39	0.511435	0.488565
0	17-18	254	1	0	0	0
224868.15	17-18	255	1	4906.22	0.5167891	0.4832109
0	17-18	256	1	12093.96	1	0
0	17-18	258	1	0	0	0
0	17-18	260	1	0	0	0
22299.11	17-18	261	1	7197.37	0.75812384	0.24187616
0	17-18	262	1	0	0	0
0	17-18	263	1	0	0	0
0	17-18	264	1	23024.69	1	0
0	17-18	265	1	0	0	0
0	17-18	270	1	16080.37	1	0
1691323	17-18	271	1	12819.29	1	0
0	17-18	272	1	10912.74	1	0
0	17-18	273	1	11526.18	1	0
385282.68	17-18	276	1	8672.92	0.91354862	0.08645138
0	17-18	277	1	16427.19	1	0
0	17-18	278	1	12982.97	1	0
1395882.98	17-18	279	1	7959.06	0.83835528	0.16164472
0	17-18	280	1	10511.48	1	0
964867.4	17-18	281	1	7751.48	0.81649016	0.18350984
292709.76	17-18	282	1	5772.86	0.60807528	0.39192472
0	17-18	283	1	13170.76	1	0
0	17-18	284	1	12447.68	1	0
691979.97	17-18	286	1	2962.51	0.31205141	0.68794859
687357.33	17-18	287	6	0	0	0
72462.8	17-18	288	6	0	0	0
76417.76	17-18	294	1	1166.49	0.12287042	0.87712958
171281.76	17-18	297	1	4647.94	0.48958357	0.51041643
0	17-18	299	1	6566	0.69161946	0.30838054
23446.54	17-18	300	1	5877.65	0.61911318	0.38088682
6726.4	17-18	301	1	0	0	0
0	17-18	306	1	7540.24	0.79423952	0.20576048
170328.6	17-18	308	1	9197.95	0.96885184	0.03114816
143530.23	17-18	309	1	12546.86	1	0
32767.29	17-18	314	1	4393.74	0.46280781	0.53719219
0	17-18	316	1	6261.99	0.65959704	0.34040296
100682.15	17-18	317	1	8664.41	0.91265223	0.08734777
40.38	17-18	318	1	9996.38	1	0

0	17-18	319	1	5666.25	0.59684568	0.40315432
0	17-18	323	2	8824.86	0.92955299	0.07044701
0	17-18	324	1	0	0	0
0	17-18	325	1	0	0	0
406398.12	17-18	328	1	0	0	0
98729.23	17-18	330	1	12625.06	1	0
0	17-18	332	1	3731.36	0.39303704	0.60696296
45761.45	17-18	333	1	3741.97	0.39415463	0.60584537
0	17-18	341	1	0	0	0
850082.33	17-18	345	1	8789.89	0.92586947	0.07413053
0	17-18	346	1	0	0	0
0	17-18	347	1	4902.63	0.51641095	0.48358905
0	17-18	351	1	0	0	0
0	17-18	352	1	0	0	0
27806.54	17-18	353	1	0	0	0
135053.65	17-18	354	1	0	0	0
55467.29	17-18	356	1	5730.39	0.60360177	0.39639823
43018.41	17-18	361	1	6561.71	0.69116758	0.30883242
0	17-18	362	1	3423.69	0.36062909	0.63937091
0	17-18	363	1	5627.68	0.59278297	0.40721703
0	17-18	371	1	0	0	0
58061.71	17-18	376	1	0	0	0
0	17-18	377	1	0	0	0
0	17-18	378	1	7135.77	0.7516353	0.2483647
29568.04	17-18	381	1	15162.02	1	0
0	17-18	390	1	9518.78	1	0
0	17-18	391	1	8177.36	0.86134957	0.13865043
0	17-18	392	1	0	0	0
0	17-18	393	1	0	0	0
0	17-18	394	1	0	0	0
0	17-18	395	1	0	0	0
0	17-18	402	1	17969.1	1	0
0	17-18	403	1	19187.88	1	0
0	17-18	404	1	15543.85	1	0
0	17-18	408	1	0	0	0
0	17-18	409	1	0	0	0
378832.29	17-18	411	1	0	0	0
46494.08	17-18	412	1	0	0	0
7430.49	17-18	413	1	6131.02	0.64580151	0.35419849
0	17-18	414	1	7209.79	0.75943208	0.24056792
0	17-18	415	1	8480.35	0.89326456	0.10673544
0	17-18	417	1	0	0	0
0	17-18	418	1	0	0	0
571489.68	17-18	421	1	0	0	0
79820.51	17-18	422	1	0	0	0
0	17-18	423	1	4760.3	0.50141884	0.49858116
0	17-18	424	1	5259.73	0.55402553	0.44597447
0	17-18	425	1	0	0	0
163848.13	17-18	426	1	0	0	0
53252.44	17-18	427	1	0	0	0

0	17-18	432	1	3270.69	0.34451308	0.65548692
0	17-18	435	1	7331.2	0.77222062	0.22777938
0	17-18	436	1	0	0	0
9484.28	17-18	437	1	0	0	0
0	17-18	440	1	0	0	0
0	17-18	441	1	8925.71	0.94017586	0.05982414
0	17-18	442	1	0	0	0
0	17-18	443	1	0	0	0
18684.42	17-18	444	1	0	0	0
0	17-18	446	1	0	0	0
0	17-18	447	1	6681.62	0.70379811	0.29620189
0	17-18	451	1	0	0	0
0	17-18	453	1	0	0	0
0	17-18	454	1	0	0	0
0	17-18	456	1	0	0	0
0	17-18	457	1	0	0	0
0	17-18	458	1	17994.72	1	0
0	17-18	459	1	0	0	0
214379.59	17-18	460	1	0	0	0
0	17-18	461	1	0	0	0
233460.06	17-18	463	1	4405.39	0.46403495	0.53596505
557159.71	17-18	464	1	0	0	0
0	17-18	465	1	6014.83	0.63356282	0.36643718
703473.44	17-18	466	1	3656.33	0.38513387	0.61486613
0	17-18	473	1	9971.32	1	0
498078.23	17-18	477	1	4332.71	0.45637931	0.54362069
0	17-18	480	1	10314.6	1	0
327046.72	17-18	482	1	4514.21	0.47549733	0.52450267
272936.81	17-18	483	1	0	0	0
56064.4	17-18	484	1	3149.94	0.33179406	0.66820594
85869.91	17-18	485	1	2869.75	0.30228068	0.69771932
1346764.54	17-18	486	1	5527.99	0.58228228	0.41771772
23846.12	17-18	487	1	3504.8	0.36917269	0.63082731
18120.71	17-18	492	1	2995.66	0.31554322	0.68445678
0	17-18	495	1	5904.71	0.6219635	0.3780365
0	17-18	497	1	4783.13	0.5038236	0.4961764
0	17-18	499	1	9574.38	1	0
0	17-18	500	1	11347.42	1	0
0	17-18	504	1	0	0	0
388076.78	17-18	505	1	12643.6	1	0
42028.79	17-18	507	1	10187.25	1	0
0	17-18	508	1	4829.49	0.50870686	0.49129314
0	17-18	511	1	7764.95	0.817909	0.182091
0	17-18	513	1	0	0	0
733745.64	17-18	514	1	11964.12	1	0
0	17-18	516	1	0	0	0
0	17-18	518	1	4673.92	0.49232014	0.50767986
0	17-18	521	1	0	0	0
0	17-18	522	1	0	0	0
0	17-18	523	1	0	0	0

0	17-18	524	1	0	0	0
372627.34	17-18	525	1	0	0	0
292246.69	17-18	526	1	0	0	0
498547.39	17-18	531	1	3967	0.41785781	0.58214219
968668.62	17-18	533	1	3210.87	0.33821203	0.66178797
0	17-18	534	1	4073.57	0.4290832	0.5709168
0	17-18	535	1	8229.25	0.86681533	0.13318467
351622.15	17-18	542	1	24069.42	1	0
0	17-18	543	1	0	0	0
89829.13	17-18	544	1	6569.33	0.69197022	0.30802978
0	17-18	545	1	10022.43	1	0
0	17-18	547	1	5636.27	0.59368779	0.40631221
109510.61	17-18	548	1	16976.51	1	0
179127.18	17-18	549	1	12739.72	1	0
35041.77	17-18	550	1	4682.25	0.49319757	0.50680243
344139.31	17-18	553	1	3599.33	0.37912986	0.62087014
0	17-18	561	1	5774.63	0.60826172	0.39173828
0	17-18	564	1	5480.15	0.57724313	0.42275687
0	17-18	566	1	0	0	0
0	17-18	570	1	0	0	0
38733.03	17-18	573	1	0	0	0
334103.43	17-18	576	1	0	0	0
46500.47	17-18	577	1	7459.01	0.78568329	0.21431671
0	17-18	578	1	4784.22	0.50393842	0.49606158
0	17-18	581	1	6832.79	0.71972137	0.28027863
0	17-18	582	1	0	0	0
11489.11	17-18	583	1	0	0	0
185628.29	17-18	584	1	0	0	0
339485.56	17-18	592	1	8029.19	0.84574232	0.15425768
0	17-18	593	1	5999.01	0.63189644	0.36810356
23864.04	17-18	595	1	5439.03	0.57291182	0.42708818
3220.93	17-18	597	1	0	0	0
136040.96	17-18	599	1	8337.78	0.87824717	0.12175283
0	17-18	600	1	9180.89	0.96705486	0.03294514
0	17-18	601	1	4560.78	0.48040271	0.51959729
0	17-18	603	1	0	0	0
0	17-18	604	1	0	0	0
0	17-18	611	1	0	0	0
0	17-18	612	1	0	0	0
495533.74	17-18	614	1	0	0	0
813310.41	17-18	615	1	0	0	0
410774.63	17-18	621	1	8515.74	0.89699231	0.10300769
152360.23	17-18	622	1	7722.52	0.81343971	0.18656029
3732577	17-18	623	1	8286.76	0.87287305	0.12712695
0	17-18	624	1	9078.08	0.95622552	0.04377448
0	17-18	625	1	7236.15	0.76220867	0.23779133
87630.47	17-18	627	1	0	0	0
0	17-18	628	1	0	0	0
0	17-18	630	1	3900.15	0.41081627	0.58918373
0	17-18	631	1	0	0	0

0	17-18	633	1	0	0	0
0	17-18	635	1	32876	1	0
0	17-18	636	1	0	0	0
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0	17-18	638	1	0	0	0
0	17-18	640	1	10321.76	1	0
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0	17-18	650	1	0	0	0
0	17-18	651	1	0	0	0
0	17-18	652	1	0	0	0
0	17-18	653	1	0	0	0
556649.64	17-18	654	1	0	0	0
0	17-18	655	1	0	0	0
576047.74	17-18	656	1	6066.96	0.63905385	0.36094615
0	17-18	657	1	0	0	0
0	17-18	659	1	6209.71	0.6540902	0.3459098
0	17-18	669	1	0	0	0
59331.46	17-18	670	1	0	0	0
0	17-18	671	1	10377.39	1	0
275455.82	17-18	676	1	2220.37	0.23387924	0.76612076
229432.51	17-18	678	1	0	0	0
0	17-18	682	1	4040.57	0.42560719	0.57439281
0	17-18	690	1	4330.64	0.45616127	0.54383873
0	17-18	691	1	0	0	0
192043.36	17-18	692	1	0	0	0
0	17-18	693	1	0	0	0
0	17-18	695	1	3493.31	0.36796241	0.63203759
0	17-18	696	1	11162.01	1	0
0	17-18	697	1	0	0	0
147799.16	17-18	698	1	19989.39	1	0
544946.38	17-18	699	1	0	0	0
264274.24	17-18	700	1	7054.8	0.74310645	0.25689355
464521.37	17-18	701	1	4206.86	0.44312309	0.55687691
29871.74	17-18	704	1	6139.44	0.64668842	0.35331158
0	17-18	706	1	3444.2	0.36278948	0.63721052
777063.64	17-18	707	1	1044.7	0.11004186	0.88995814
0	17-18	708	1	0	0	0
42139.56	17-18	709	1	9291.04	0.97865734	0.02134266
263502.39	17-18	710	1	0	0	0
239912.61	17-18	712	1	7469.85	0.7868251	0.2131749
1031119.5	17-18	716	1	5769.73	0.60774559	0.39225441
825428.6	17-18	717	1	5963.64	0.6281708	0.3718292
647622.58	17-18	719	1	6478.25	0.68237645	0.31762355
215266.98	17-18	720	1	6638.91	0.69929932	0.30070068
499414.55	17-18	721	1	4914.24	0.51763387	0.48236613
1959377.23	17-18	726	1	7769.58	0.8183967	0.1816033

0	17-18	727	1	4107.65	0.43267296	0.56732704
0	17-18	728	1	5586.9	0.58848747	0.41151253
0	17-18	731	1	0	0	0
0	17-18	732	1	0	0	0
0	17-18	733	1	0	0	0
0	17-18	734	1	0	0	0
0	17-18	735	1	0	0	0
288798.22	17-18	736	1	0	0	0
112664.42	17-18	737	1	0	0	0
241985.84	17-18	738	1	3113.1	0.32791358	0.67208642
111881.96	17-18	739	1	6068.58	0.63922449	0.36077551
934459.43	17-18	740	1	5278.93	0.55604793	0.44395207
96556.36	17-18	741	1	6728.89	0.70877723	0.29122277
395311.79	17-18	742	1	7391.43	0.77856485	0.22143515
856310.8	17-18	743	1	7429.75	0.78260123	0.21739877
328183.22	17-18	745	1	4434.65	0.467117	0.532883
109373.6	17-18	748	1	3880.44	0.40874015	0.59125985
969773.65	17-18	750	1	5888.39	0.62024446	0.37975554
0	17-18	756	1	6147.45	0.64753214	0.35246786
101975.12	17-18	761	1	4958.08	0.52225169	0.47774831
66468.44	17-18	762	1	0	0	0
0	17-18	763	1	3648.22	0.38427961	0.61572039
0	17-18	768	1	5224.76	0.55034202	0.44965798
80820.58	17-18	769	1	0	0	0
0	17-18	771	1	20321.37	1	0
0	17-18	775	1	6918.85	0.72878637	0.27121363
112574.6	17-18	777	1	10453.31	1	0
105010.71	17-18	784	1	0	0	0
0	17-18	786	1	3631.87	0.38255741	0.61744259
0	17-18	787	1	5048.53	0.5317791	0.4682209
0	17-18	789	1	0	0	0
0	17-18	790	1	0	0	0
0	17-18	791	1	0	0	0
4445.54	17-18	792	1	0	0	0
0	17-18	793	1	0	0	0
0	17-18	801	1	8782.62	0.9251037	0.0748963
0	17-18	803	1	10932.81	1	0
0	17-18	806	1	0	0	0
0	17-18	809	1	0	0	0
111549.28	17-18	810	1	0	0	0
0	17-18	811	1	9825.05	1	0
178439.87	17-18	813	1	7465.96	0.78641536	0.21358464
0	17-18	815	2	475762.76	1	0
119661.17	17-18	818	1	2075.99	0.2186712	0.7813288
301922.9	17-18	819	1	0	0	0
0	17-18	820	1	4211.8	0.44364344	0.55635656
389088.35	17-18	821	1	2823.72	0.29743218	0.70256782
0	17-18	827	1	0	0	0
456461.06	17-18	829	1	4689.51	0.49396229	0.50603771
421905.34	17-18	830	1	0	0	0

3007354.21	17-18	831	1	7825.69	0.82430696	0.17569304
0	17-18	832	1	6581.25	0.69322579	0.30677421
22640.51	17-18	833	1	5829.01	0.61398976	0.38601024
76193.19	17-18	834	1	10836.61	1	0
192963.47	17-18	836	1	7266.75	0.76543188	0.23456812
25541.9	17-18	837	1	6395.42	0.67365168	0.32634832
4812.97	17-18	840	1	5291.26	0.55734669	0.44265331
0	17-18	846	1	8593.63	0.90519673	0.09480327
148176.4	17-18	850	1	6513.77	0.68611789	0.31388211
198732.26	17-18	852	1	23774.94	1	0
61605.08	17-18	857	1	5012.98	0.5280345	0.4719655
68063.73	17-18	858	1	4709.51	0.49606896	0.50393104
1082834.18	17-18	861	1	9026.36	0.95077768	0.04922232
433551.8	17-18	876	1	8317.75	0.87613734	0.12386266
0	17-18	877	1	5179.64	0.54558937	0.45441063
129639.11	17-18	879	1	5631.59	0.59319483	0.40680517
234988	17-18	880	1	0	0	0
206525.66	17-18	881	1	5686.34	0.59896183	0.40103817
1031378.47	17-18	882	1	8162.3	0.85976325	0.14023675
31982.22	17-18	883	1	6183	0.65127675	0.34872325
0	17-18	885	1	3238.71	0.34114451	0.65885549
0	17-18	891	1	8013.99	0.84414125	0.15585875
0	17-18	892	1	0	0	0
0	17-18	893	1	0	0	0
1181426.94	17-18	894	1	0	0	0
476353.06	17-18	896	1	0	0	0
0	17-18	911	1	4063.14	0.42798457	0.57201543
29415.28	17-18	912	1	3400.02	0.35813585	0.64186415
0	17-18	913	1	0	0	0
34058.47	17-18	914	1	7035.83	0.74110828	0.25889172
164785.86	17-18	918	1	0	0	0
0	17-18	2071	1	8561.47	0.90180921	0.09819079
70239.41	17-18	2125	1	6183.36	0.65131467	0.34868533
66555.09	17-18	2134	1	11072.44	1	0
0	17-18	2135	1	7741.3	0.81541787	0.18458213
24926.29	17-18	2137	1	6899.64	0.72676291	0.27323709
534357.89	17-18	2142	1	16021.96	1	0
0	17-18	2143	1	8741.92	0.92081663	0.07918337
0	17-18	2144	1	5838.12	0.61494935	0.38505065
0	17-18	2148	1	0	0	0
182202.98	17-18	2149	1	10254.98	1	0
248016.88	17-18	2153	1	0	0	0
0	17-18	2154	1	5176.48	0.54525652	0.45474348
0	17-18	2155	1	3827.87	0.40320277	0.59679723
412711.89	17-18	2159	1	12574.56	1	0
119725.54	17-18	2163	1	0	0	0
35601.08	17-18	2164	1	3815.22	0.4018703	0.5981297
91127.8	17-18	2165	1	6645.09	0.69995028	0.30004972
0	17-18	2167	1	6497.56	0.68441044	0.31558956
118507.8	17-18	2168	1	7126.07	0.75061357	0.24938643

0	17-18	2169	1	9837.74	1	0
64457.72	17-18	2170	1	7090.87	0.74690583	0.25309417
0	17-18	2171	1	24916.31	1	0
0	17-18	2172	1	7599.11	0.8004405	0.1995595
0	17-18	2174	1	14741.5	1	0
0	17-18	2176	1	13011.55	1	0
77881.3	17-18	2180	1	11059.53	1	0
0	17-18	2183	1	0	0	0
37236.79	17-18	2184	1	8050.88	0.848027	0.151973
35441.82	17-18	2190	1	11877.41	1	0
107190.86	17-18	2198	1	8041.43	0.8470316	0.1529684
0	17-18	2215	1	6615.07	0.69678817	0.30321183
108.49	17-18	2310	1	5972.91	0.62914724	0.37085276
0	17-18	2311	1	17321.37	1	0
0	17-18	2342	1	9490.2	0.99963555	0.00036445
56661.65	17-18	2358	1	10270.18	1	0
0	17-18	2359	1	0	0	0
0	17-18	2364	1	7267.18	0.76547717	0.23452283
118852.86	17-18	2365	1	11502.22	1	0
0	17-18	2396	1	10337.93	1	0
0	17-18	2397	1	6781.44	0.7143125	0.2856875
0	17-18	2448	1	10922.76	1	0
0	17-18	2527	1	9780.55	1	0
94789.88	17-18	2534	1	11085.68	1	0
11562.46	17-18	2536	1	16957.46	1	0
82958.12	17-18	2580	1	6462.99	0.68076906	0.31923094
87410.8	17-18	2609	1	8297.31	0.87398432	0.12601568
25302.09	17-18	2683	1	4494.7	0.47344228	0.52655772
115024.72	17-18	2687	1	6513.88	0.68612948	0.31387052
257673.66	17-18	2689	1	8753.37	0.9220227	0.0779773
133234.66	17-18	2711	1	6734.6	0.70937868	0.29062132
3067.32	17-18	2752	1	6014.81	0.63356071	0.36643929
0	17-18	2753	1	6034.29	0.63561261	0.36438739
0	17-18	2754	1	9350.53	0.98492362	0.01507638
121692.22	17-18	2758	1	0	0	0
205883.16	17-18	2759	1	0	0	0
506.13	17-18	2769	1	6805.53	0.71684998	0.28315002
0	17-18	2805	1	5769.62	0.607734	0.392266
61929.21	17-18	2835	1	9475.97	0.99813665	0.00186335
0	17-18	2853	1	11636.81	1	0
237775.44	17-18	2854	1	6741.62	0.71011812	0.28988188
76787.15	17-18	2856	1	18119.67	1	0
0	17-18	2859	1	6167.93	0.64968937	0.35031063
0	17-18	2860	1	7928.26	0.83511101	0.16488899
0	17-18	2862	1	0	0	0
0	17-18	2884	1	16259.31	1	0
0	17-18	2886	1	9667.01	1	0
0	17-18	2887	1	0	0	0
0	17-18	2888	1	19036.86	1	0
0	17-18	2889	1	14582.34	1	0

101910.48	17-18	2890	1	14060.06	1	0
0	17-18	2895	1	10384.48	1	0
262993.99	17-18	2897	1	7081.18	0.74588515	0.25411485
29030.5	17-18	2898	1	12014.11	1	0
27228.88	17-18	2899	1	5333.56	0.5618023	0.4381977
0	17-18	2902	1	8351.13	0.87965337	0.12034663
344000.5	17-18	2903	1	8227.81	0.86666365	0.13333635
0	17-18	2904	1	10639.52	1	0
0	17-18	2905	1	5422.86	0.57120857	0.42879143
0	17-18	2906	1	12274.56	1	0
	17-18	2907	1	13244.26	1	0
	17-18	2908	1	9871.31	1	0

374,968,587.08					6,710,027,838.00			
col25	ol2	col27	col28	col29	col30	col31	col32	col33
total levy					3YP ANTC			
476,444.00					16,398,443.00			
12,454,307.00					550,113,587.00			
55,684.29					1,537,778.00			
191,140.00					8,717,976.00			
776,870.65					18,780,623.00			
7,665,612.27					240,000,853.00			
1,470,722.83					35,561,844.00			
959,388.40					23,165,956.00			
2,326,693.98					15,004,083.00			
2,042,131.58					31,302,155.00			
2,427,347.30					43,515,478.00			
1,039,853.52					25,000,501.00			
1,203,073.51					7,654,015.00			
-					-			
1,254,987.76					34,802,659.00			
299,981.17					2,909,737.00			
38,410.78					1,110,256.00			
519.79					14,793.00			
661,871.82					17,456,829.00			
161,950.90					5,685,341.00			
129,083.75					3,280,869.00			
3,016,364.30					69,195,284.00			
59,812.00					2,348,921.00			
580,872.74					6,161,969.00			
148,787.74					4,057,470.00			
1,290,835.58					17,618,705.00			
212,713.67					2,996,766.00			
175,118.53					4,804,525.00			
1,093,769.14					10,860,536.00			
65,198.25					1,941,560.00			
150,301.60					4,359,759.00			
368,094.85					5,479,636.00			
156,204.83					3,335,718.00			
380,009.69					9,102,659.00			
841,387.23					26,572,462.00			
616,335.26					11,441,897.00			
3,193,826.78					80,937,326.00			
516,817.53					19,881,507.00			
366,651.07					8,488,641.00			
350,443.21					10,559,035.00			
93,663.01					15,747,206.00			
1,519,664.30					5,945,115.00			
556,443.65					17,230,874.00			
158,871.91					4,698,537.00			

234,593.94	5,784,118.00
174,278.84	4,458,555.00
1,256,941.00	39,677,412.00
751,662.10	4,623,778.00
599,541.77	16,472,929.00
164,256.42	4,102,597.00
307,847.92	7,311,139.00
2,408,560.89	57,535,927.00
421,540.86	20,437,472.00
579,835.22	33,254,198.00
8,158,146.37	77,583,641.00
1,048,633.16	34,165,708.00
2,618,675.67	77,769,633.00
189,923.50	4,381,686.00
7,703,382.33	187,629,937.00
2,034,635.02	68,878,004.00
1,857,877.38	31,679,828.00
1,728,014.71	35,374,503.00
812,051.54	6,051,956.00
292,042.00	7,801,944.00
1,899,841.77	44,611,929.00
156,438.99	3,965,047.00
306,880.98	5,159,934.00
69,944.48	1,949,914.00
82,625.05	2,081,334.00
158,092.32	4,316,908.00
1,588,875.76	16,793,413.00
670,416.81	1,993,457.00
590,175.65	9,353,272.00
142,210.97	3,384,013.00
240,494.18	6,763,171.00
1,219,350.89	36,008,930.00
69,893.15	1,943,866.00
43,016.00	2,784,836.00
7,830,418.29	121,989,365.00
5,981,956.96	144,733,506.00
3,597,430.75	107,221,897.00
8,659,774.47	106,484,284.00
6,556,787.54	95,846,063.00
1,056,647.15	41,039,552.00
1,246,440.09	40,183,586.00
8,816,881.36	176,330,539.00
7,129,946.39	49,682,490.00
17,111,745.75	106,846,587.00
1,359,243.83	11,529,789.00
2,031,316.98	66,809,332.00
15,658,907.40	147,665,387.00
406,106.30	7,832,216.00
96,286.67	2,622,344.00
69,505.20	1,745,721.00

171,385.67	4,739,600.00
278,410.24	7,406,961.00
90,504.11	2,372,311.00
209,222.17	6,021,347.00
1,038,241.65	21,008,581.00
298,686.43	3,759,199.00
928,833.74	7,129,521.00
658,087.08	8,285,166.00
1,641,007.71	43,702,172.00
149,053.85	3,798,258.00
532.88	291,838.00
100,411.20	3,833,727.00
263,161.88	6,736,591.00
64,231.88	1,908,444.00
571,547.64	13,733,234.00
907,778.67	21,760,580.00
42,341.46	977,088.00
473,834.35	7,818,470.00
31,285.62	1,333,390.00
62,621.59	1,660,222.00
175,714.29	4,151,092.00
616,301.82	23,155,733.00
137,398.97	4,750,156.00
313,257.96	4,134,230.00
225,205.60	1,804,637.00
56,772.00	2,521,671.00
77,216.00	3,137,216.00
873,185.28	16,386,256.00
611,873.75	3,687,015.00
134,294.31	1,640,184.00
574,742.32	14,861,236.00
248,379.09	2,335,848.00
581,453.12	2,129,347.00
180,537.11	4,435,593.00
149,051.72	3,809,583.00
44,395.58	1,181,310.00
80,940.00	3,971,614.00
263,420.14	4,582,311.00
403,647.94	10,415,754.00
348,988.29	8,957,124.00
180,344.19	5,057,654.00
1,050,876.29	15,217,317.00
260,376.00	6,827,954.00
1,280,804.77	12,136,404.00
162,393.28	3,898,744.00
118,247.44	2,975,816.00
78,151.60	1,809,919.00
50,252.78	1,348,824.00
1,707,820.51	15,486,213.00
39,232.75	2,711,916.00

18,400.00	1,378,881.00
582,315.00	2,928,227.00
151,620.00	5,439,384.00
121,600.00	4,541,077.00
112,002.29	4,013,267.00
401,832.04	10,827,609.00
188,783.21	4,751,996.00
56,848.00	1,961,876.00
1,177,796.49	15,796,323.00
267,469.44	8,505,211.00
149,355.00	4,199,627.00
708,685.00	9,036,692.00
8,311,510.99	151,726,843.00
163,560.03	12,459,537.00
789,897.85	19,466,699.00
145,540.00	4,359,859.00
131,254.87	3,398,446.00
955,134.40	16,554,139.00
583,984.00	20,153,721.00
106,570.85	3,038,502.00
109,382.72	2,926,720.00
54,410.23	1,250,785.00
469,896.69	12,093,258.00
318,804.67	3,515,579.00
1,118,831.57	8,408,648.00
119,407.53	2,977,800.00
62,990.89	1,742,253.00
779,120.86	8,141,859.00
787,790.67	10,954,264.00
577,015.96	4,272,614.00
94,545.47	2,545,403.00
775,333.04	3,191,726.00
7,169,391.71	103,803,580.00
14,593,394.14	90,559,327.00
7,096,033.69	68,132,420.00
3,354,508.20	81,236,476.00
22,382,590.00	290,729,449.00
204,259.53	1,516,066.00
19,000.00	1,773,660.00
142,710.80	4,400,787.00
1,144,149.85	25,630,437.00
2,045,468.17	26,756,466.00
158,384.00	4,115,153.00
18,112.54	625,456.00
204,104.18	5,109,300.00
192,443.49	4,754,697.00
111,804.64	2,805,095.00
217,968.00	6,839,855.00
87,774.35	5,041,525.00
427,533.17	16,238,661.00

963,878.81	11,124,292.00
483,717.76	12,000,634.00
264,470.63	6,315,899.00
3,693.59	116,098.00
7,775,108.52	82,305,852.00
155,536.44	4,057,473.00
746,882.59	10,150,167.00
417,921.27	11,809,625.00
2,258,700.95	56,689,584.00
1,968,124.67	58,401,139.00
713,830.13	21,909,642.00
970,102.33	23,841,651.00
399,104.38	14,155,403.00
2,802,026.33	78,448,402.00
448,923.64	3,581,436.00
199,619.58	4,623,834.00
968,823.28	8,048,362.00
272,298.04	6,844,627.00
8,213,091.91	80,745,409.00
347,587.64	8,416,350.00
484,410.79	8,375,627.00
591,970.86	16,124,895.00
958,202.23	13,522,686.00
358,828.40	4,780,132.00
1,202,610.35	26,272,862.00
63,644.08	3,502,367.00
81,351.56	1,891,467.00
67,184.00	3,624,926.00
217,175.42	4,987,865.00
348,581.60	9,637,537.00
69,749.40	1,679,268.00
119,265.29	2,179,653.00
54,910.46	948,084.00
303,720.00	4,762,661.00
526,909.34	6,083,177.00
1,425,678.85	10,119,735.00
-	932,495.00
49,940.13	1,200,772.00
95,418.83	2,280,481.00
546,329.71	2,989,899.00
835,728.79	9,518,727.00
2,525,120.70	55,460,502.00
1,071,592.27	23,897,976.00
4,855,395.77	113,286,410.00
6,233,573.68	99,329,030.00
73,879.49	1,818,359.00
378,120.03	3,759,229.00
525,772.13	5,630,901.00
616,381.44	6,085,067.00
10,520.72	2,014,317.00

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1	517.65
1	0
1	2963.27
1	435.01
1	602.96
1	975.12
1	1581.96
1	648.94
1	813.13
1	216.6
1	2206.74
1	0
1	0
1	0
1	0
1	471.32
1	1757.58
1	435.81
1	0
1	0
1	0
1	216.99
1	1357.2
1	2014.01
1	0
1	512.44
1	277.25
1	699.82
1	0
1	0
1	0
1	0
1	0
1	0
1	12189.61
1	11726.65
1	8221.84
1	8948.64
1	40177.37
1	0
1	0
1	388.72
1	0
1	0

1	53.95
1	0
1	0
1	0
1	426.36
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	4224.59
1	0
1	4308.81
1	0
1	0
1	396.55
1	281.69
1	0
1	1264.5
1	1097.92
1	0
1	0
1	0
1	802.99
1	612.78
1	0
1	252.21
1	0
1	2301.79
1	2644.32
1	1954.68
1	1833.78
1	111.13
1	0
1	8858.63
1	0
1	543.18
1	1759.21
1	1980.27
1	8750.75
1	8796.79
1	4458.4
1	3068.59
1	3446.11

1	14041.5
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	1150.44
1	761.93
1	1524.62
1	1017.2
1	10924.2
1	1132.79
1	1888.68
1	4155.43
1	2296.5
1	777.58
1	5299
1	0
1	960.02
1	362.02
1	0
1	178.38
1	720.91
1	921.96
1	0
1	462.37
1	431.74
1	0
1	0
1	0
1	0
1	0
1	107.95
1	435.63
1	0
1	0
1	0
1	619.15
1	1355.45
2	1.96
1	578.41
1	0
1	541.45
1	1058.85
1	0
1	2029.79
1	0
1	7086.98

1	3631.22
1	19434.93
1	9166.06
1	250.23
1	587.8
1	1064.19
1	708.09
1	309.24
1	156.02
1	807.46
1	1080.48
1	3366.86
1	1928.98
1	6321.53
1	2654.12
1	0
1	966.68
1	4483.9
1	1827.22
1	6603.63
1	569.4
1	0
1	0
1	0
1	0
1	5385.91
1	1992.62
1	0
1	346.43
6	0
6	0
1	0
1	965.34
1	1258.44
1	749.73
1	1044.5
1	650.69
1	2038.47
1	872.87
1	3671.37
1	0
1	1231.26
1	0
1	1078
1	1093.06
1	593.36
1	0
1	1759.48
1	1047.19
1	741.61

1	990.58
1	793.86
1	1284.52
1	290.82
1	890.53
1	978.07
1	469.76
1	720.61
1	0
1	1309.05
1	822.8
1	683.33
1	322.06
1	1306.97
1	464.96
1	789.57
1	206.72
1	0
1	669.53
1	844.66
1	877.14
1	1121.46
1	828.87
1	251.41
1	708.82
1	247.02
1	793.53
1	473.61
1	452.69
1	1223.16
1	1240.86
1	1020.76
1	0
1	1907.05
1	998.7
1	529.66
1	0
1	230.07
1	1124.5
1	1265.97
1	676.89
1	826.84
1	558.64
1	338.71
1	1710.3
1	1295.7
1	0
1	450.1
1	359.79
1	0

1	349.18
1	752.75
1	540.99
1	1305.5
1	1209.73
1	423.99
1	1587.76
1	620.59
1	521.78
1	814.54
1	2061.72
1	405.19
1	294.74
1	496.42

Alternative Facilities Bond Lookup Data as of May 18, 2018

Bond_flag	Dist_Num	FY2019_sum	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum
1	1.2	11,582,208.75	11,571,813.75	11,575,856.25	11,582,786.25	11,576,118.75	11,430,011.25	11,430,483.75	11,431,113.75	11,430,313.13	11,424,196.88
1	112	1,167,600.00	1,150,800.00	1,121,925.00	1,102,500.00	-	-	-	-	-	-
1	191	6,632,256.75	6,532,716.75	6,795,636.75	6,810,783.00	6,763,848.00	6,793,326.75	6,813,539.25	6,820,784.25	6,824,590.50	6,877,552.50
1	194	935,891.25	909,746.25	889,166.25	868,796.25	2,593,316.25	1,802,666.25	12,100,593.75	7,445,156.25	-	-
1	196	439,792.50	432,600.00	-	-	-	-	-	-	-	-
1	270	6,076,796.25	6,173,580.00	9,978,386.25	10,543,076.25	14,705,328.75	12,559,706.25	12,043,736.25	12,414,386.25	12,351,018.75	12,283,608.75
1	271	3,677,073.75	3,561,468.75	1,489,083.75	1,489,083.75	1,489,083.75	1,489,083.75	1,489,083.75	2,607,333.75	2,546,853.75	2,414,028.75
1	272	2,154,304.95	5,349,927.45	7,817,532.45	7,101,747.45	5,617,906.35	5,514,895.58	5,446,632.45	5,335,936.20	5,335,410.15	2,422,560.00
1	273	1,063,041.00	1,143,135.00	1,045,327.50	1,083,652.50	1,029,262.50	896,962.50	5,097,756.57	4,950,159.38	203,896.88	203,896.88
1	276	5,255,889.95	5,313,125.22	5,367,565.62	5,426,067.42	5,526,271.02	5,106,170.22	9,776,624.82	9,780,143.10	8,425,515.00	7,513,788.45
1	279	1,104,449.85	3,351,449.85	3,428,231.10	10,563,926.10	12,564,421.80	7,399,612.50	1,861,912.50	-	-	-
1	281	14,291,983.65	13,979,766.15	12,548,340.00	11,087,212.50	10,724,647.50	8,999,235.00	10,761,135.00	10,329,952.50	3,259,042.50	2,327,640.00
1	284	2,961,465.95	2,824,965.95	3,241,815.95	3,282,240.95	5,232,353.45	5,695,403.45	2,586,720.95	2,596,170.95	2,571,180.95	2,570,760.95
1	535	3,101,307.57	3,065,030.07	3,029,603.07	4,904,501.45	4,898,408.82	4,878,277.70	4,880,323.88	4,886,083.13	4,884,941.25	4,830,065.63
1	621	4,227,982.50	4,255,020.00	4,254,495.00	4,240,687.50	4,157,107.50	4,202,100.00	4,204,200.00	-	-	-
1	622	7,441,742.45	7,449,542.90	6,661,765.70	6,070,295.97	5,639,741.37	5,036,252.30	4,532,522.40	3,575,708.33	3,585,246.00	2,356,641.00
1	624	1,371,474.56	4,006,987.69	4,572,150.19	4,823,625.19	6,917,325.19	6,614,137.69	6,622,065.19	6,632,252.82	-	-
1	709	5,567,310.00	5,552,400.00	5,547,780.00	5,548,830.00	5,544,892.50	5,546,205.00	5,551,875.00	5,560,275.00	5,558,437.50	5,553,502.50
1	728	1,266,234.90	1,188,180.00	1,186,867.50	1,189,755.00	2,320,080.00	2,329,110.00	2,314,042.50	3,672,217.50	3,700,830.00	3,727,447.50
1	742	2,790,184.70	2,789,029.70	2,787,244.70	2,783,622.20	2,783,832.20	2,777,217.20	2,775,077.82	2,769,565.32	2,758,540.32	2,909,950.32
1	833	1,537,791.15	1,534,746.15	1,431,636.15	1,404,703.65	1,379,923.65	12,315,778.65	12,095,803.65	10,683,291.15	10,295,158.65	10,095,907.50
1	834	581,524.65	587,404.65	587,089.65	587,986.35	-	-	-	-	-	-
		85,228,307.08	92,723,436.28	95,357,498.83	102,495,879.73	111,463,869.35	111,386,152.03	122,384,129.48	111,490,529.62	83,730,975.32	77,511,547.60

End of Worksheet

Health and Safety Bond Lookup Data as of May 18, 2018

Bond_flag	Dist_Num	FY2019_sum	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum
2	14	1,905,697.50	1,992,322.50	1,982,610.00	1,970,272.50	1,960,560.00	1,947,960.00	1,953,472.50	2,028,547.50	2,999,010.00	2,871,960.00
2	15	900,952.50	901,635.00	901,635.00	815,640.00	815,535.00	814,800.00	818,685.00	816,532.50	-	-
2	16	631,680.00	621,390.00	626,430.00	630,420.00	633,360.00	-	-	-	-	-
2	23	957,180.00	-	-	-	-	-	-	-	-	-
2	32	194,512.50	191,835.00	194,407.50	196,822.50	193,830.00	190,837.50	277,095.00	281,925.00	281,190.00	279,785.63
2	84	340,110.75	341,003.25	-	-	-	-	-	-	-	-
2	88	584,889.90	585,099.90	585,099.90	578,301.15	566,133.75	569,717.40	-	-	-	-
2	91	100,353.75	103,923.75	107,388.75	105,498.75	108,858.75	106,863.75	104,868.75	107,625.00	-	-
2	94	682,631.25	742,770.00	740,092.50	747,442.50	1,436,505.00	277,305.00	285,652.50	272,527.50	259,560.00	-
2	111	138,193.13	132,195.00	131,349.75	130,357.50	192,218.25	189,966.00	187,577.25	179,733.75	287,358.75	287,537.25
2	113	239,550.15	239,287.65	238,678.65	237,615.00	236,381.25	239,715.00	237,431.25	239,662.50	-	-
2	129	1,266,444.38	1,266,339.38	1,267,869.75	1,261,779.75	1,127,742.00	1,127,398.13	1,140,982.50	-	-	-
2	162	466,425.75	466,005.75	470,730.75	469,247.63	472,515.75	475,140.75	477,015.00	481,005.00	479,193.75	482,265.00
2	166	442,575.00	445,620.00	448,455.00	451,080.00	453,495.00	456,802.50	459,637.50	-	-	-
2	181	44,520.00	44,520.00	44,520.00	44,520.00	44,520.00	2,270,520.00	-	-	-	-
2	192	197,747.82	199,826.82	196,592.82	198,587.82	200,477.82	202,046.25	203,280.00	204,165.95	204,690.95	199,591.88
2	199	596,778.00	594,636.00	596,064.00	596,048.25	594,032.25	596,190.00	590,730.00	595,140.00	-	-
2	200	365,386.88	369,481.88	373,366.88	377,041.88	374,025.75	376,136.25	-	-	-	-
2	204	153,664.88	143,947.13	-	-	-	-	-	-	-	-
2	206	841,326.15	802,869.90	826,363.65	132,615.00	130,620.00	132,877.50	129,727.50	131,827.50	133,770.00	130,305.00
2	207	-	-	-	-	-	-	-	-	-	-
2	227	131,486.25	134,426.25	137,261.25	139,991.25	137,038.65	128,835.00	-	-	-	-
2	241	1,239,678.30	1,225,324.80	1,236,444.30	2,749,800.90	2,755,091.85	2,709,007.35	2,699,077.50	1,982,310.75	273,000.00	273,000.00
2	256	82,005.00	85,890.00	84,420.00	82,950.00	85,995.00	83,632.50	86,520.00	-	-	-
2	280	4,135,005.00	2,741,655.00	3,017,752.50	3,022,005.00	3,027,255.00	3,033,607.50	3,029,827.50	-	-	-
2	282	944,146.88	950,236.88	950,656.88	956,011.88	955,696.88	960,316.88	964,516.88	968,296.88	975,804.38	976,368.75
2	283	46,095.00	46,095.00	775,845.00	813,750.00	808,605.00	-	-	-	-	-
2	286	111,300.00	118,807.50	110,250.00	-	-	-	-	-	-	-
2	294	142,545.38	143,164.88	143,506.13	143,563.88	143,332.88	148,057.88	-	-	-	-
2	309	415,639.88	348,025.65	345,022.65	342,019.65	344,266.65	330,689.10	333,010.65	2,755,507.65	1,069,320.00	1,075,830.00
2	314	177,423.75	715,443.75	717,333.75	712,923.75	706,033.65	-	-	-	-	-
2	316	711,918.90	709,692.90	707,151.90	707,498.40	710,338.65	707,107.80	708,495.90	707,721.00	707,301.00	706,041.00
2	317	326,320.30	320,650.30	325,480.30	330,100.30	324,010.30	328,420.30	327,055.32	-	-	-
2	361	171,583.65	173,762.40	175,610.40	176,964.90	172,701.90	173,384.40	173,751.90	173,712.00	-	-
2	381	49,644.00	48,720.00	53,130.00	51,240.00	54,600.00	53,550.00	-	-	-	-
2	402	180,724.70	183,454.70	186,027.20	188,442.20	195,713.45	197,445.95	198,180.95	193,455.95	158,110.32	160,367.82
2	413	186,109.88	186,109.88	186,109.88	291,109.88	291,109.88	291,109.88	2,028,859.88	2,095,842.00	1,756,650.00	-
2	414	260,247.75	258,966.75	267,104.25	260,316.00	258,851.25	475,755.00	477,645.00	479,325.00	486,045.00	481,950.00
2	424	219,607.50	216,457.50	218,557.50	220,552.50	217,192.50	219,082.50	220,867.50	222,101.25	223,214.25	223,742.40
2	432	307,430.67	310,957.50	310,432.50	309,802.50	156,817.50	-	-	-	-	-
2	463	81,632.25	86,512.65	86,019.15	594,775.65	592,814.25	590,607.15	582,902.25	580,324.50	-	-
2	477	725,970.00	723,555.00	715,680.00	707,700.00	710,115.00	712,215.00	-	-	-	-
2	482	829,261.65	829,718.40	824,794.95	830,300.10	825,111.00	825,099.45	824,950.35	824,664.75	-	-

2	492	1,167,443.14	1,190,472.07	1,228,462.55	1,233,692.05	1,228,105.60	1,248,768.16	1,263,392.21	1,272,135.27	382,554.38	369,744.38
2	518	510,260.63	506,979.38	504,144.38	501,204.38	503,409.38	510,654.38	507,084.38	503,409.38	504,879.38	504,984.38
2	534	346,395.00	351,120.00	355,635.00	349,440.00	353,745.00	352,590.00	356,580.00	355,110.00	358,785.00	-
2	548	554,905.31	538,026.56	544,956.56	541,071.56	542,331.56	542,620.31	537,435.94	547,883.44	552,621.56	567,518.44
2	578	779,422.88	765,405.38	767,137.88	773,605.88	768,867.75	768,789.00	778,575.00	779,940.00	780,990.00	776,475.00
2	593	521,671.50	520,621.50	519,466.50	523,131.00	518,301.00	518,563.50	518,511.00	518,143.50	522,711.00	521,167.50
2	595	430,605.00	434,595.00	427,875.00	431,655.00	433,545.00	440,055.00	440,475.00	440,265.00	442,470.00	444,465.00
2	627	154,890.75	147,855.75	154,187.25	156,056.25	-	-	-	-	-	-
2	628	157,232.25	159,752.25	156,492.00	153,242.25	154,938.00	150,969.00	-	-	-	-
2	656	176,788.50	179,749.50	-	-	-	-	-	-	-	-
2	659	1,004,745.00	1,044,330.00	1,089,060.00	1,132,530.00	1,179,990.00	1,226,085.00	1,354,815.00	-	-	-
2	700	-	-	-	-	-	-	-	-	-	-
2	701	602,437.50	602,437.50	602,437.50	602,437.50	602,437.50	602,437.50	602,437.50	602,437.50	-	-
2	716	328,509.30	286,230.00	290,430.00	289,065.00	292,792.50	290,955.00	294,210.00	291,900.00	386,505.00	384,615.00
2	719	388,762.50	388,762.50	388,762.50	887,512.50	1,161,037.50	3,941,070.00	4,174,747.50	4,461,187.50	-	-
2	726	226,183.65	227,338.65	228,336.15	229,176.15	224,418.60	224,910.00	229,110.00	227,640.00	225,960.00	224,070.00
2	738	327,290.25	319,612.65	569,184.00	568,895.25	567,840.00	567,840.00	-	-	-	-
2	740	672,405.30	675,595.20	673,411.20	671,165.25	668,857.35	666,487.50	669,305.70	-	-	-
2	745	382,977.00	344,820.00	344,295.00	343,665.00	342,930.00	347,340.00	341,040.00	334,740.00	344,190.00	348,075.00
2	750	450,167.82	452,792.82	455,207.82	451,906.88	243,495.00	244,335.00	245,070.00	245,700.00	240,975.00	-
2	811	331,905.00	332,115.00	326,970.00	327,075.00	332,325.00	332,115.00	331,800.00	331,380.00	330,855.00	330,225.00
2	813	1,007,105.40	1,047,438.00	1,085,685.30	1,132,272.75	1,176,047.25	1,217,153.70	1,265,703.60	1,316,943.60	1,364,034.00	1,418,020.80
2	821	452,767.19	467,670.00	464,100.00	455,175.00	-	-	-	-	-	-
2	829	205,695.00	1,299,900.00	1,295,910.00	-	-	-	-	-	-	-
2	832	308,763.00	-	-	-	-	-	-	-	-	-
2	837	228,506.27	204,818.25	203,558.25	737,798.25	736,013.25	739,268.25	742,208.25	743,520.75	748,728.75	757,653.75
2	840	268,236.15	268,446.15	268,065.00	272,763.75	271,398.75	269,850.00	273,367.50	271,267.50	273,696.15	270,480.00
2	846	359,716.88	362,026.88	362,709.38	363,234.64	363,601.88	521,311.88	521,889.38	523,858.13	519,435.00	519,225.00
2	852	251,152.65	247,792.65	249,262.65	250,615.05	251,403.60	251,829.90	251,882.40	251,304.90	250,569.90	249,421.20
2	857	357,029.40	365,266.65	377,737.50	383,880.00	394,464.00	404,040.00	412,566.00	-	-	-
2	877	246,356.25	243,993.75	231,131.25	223,203.75	215,355.00	2,265,165.00	-	-	-	-
2	879	402,307.50	403,672.50	404,722.50	405,457.50	405,877.50	405,982.50	405,772.50	405,247.50	408,187.50	408,975.00
2	891	194,250.00	194,250.00	189,000.00	525,000.00	546,000.00	551,250.00	561,750.00	572,250.00	577,500.00	588,000.00
2	911	1,020,384.75	1,022,012.25	1,027,262.25	1,020,122.25	1,018,912.13	354,642.75	-	-	-	-
2	912	410,439.75	375,112.50	328,702.50	325,552.50	322,402.50	323,452.50	1,358,542.50	1,354,552.50	1,359,382.50	1,353,555.00
2	2071	155,505.00	152,880.00	160,755.00	158,983.13	157,211.25	160,335.00	158,130.00	160,440.00	152,145.00	112,455.00
2	2125	143,718.75	141,986.25	144,926.25	142,511.25	144,742.50	141,592.50	138,127.50	144,847.50	146,002.50	-
2	2149	808,920.00	806,190.00	819,000.00	820,785.00	827,505.00	823,305.00	824,145.00	824,670.00	824,880.00	830,025.00
2	2164	287,047.95	287,047.95	287,047.95	287,047.95	287,047.95	287,047.95	287,047.95	287,047.95	-	-
2	2165	781,515.00	778,680.00	775,635.00	777,630.00	784,560.00	791,070.00	791,910.00	787,185.00	-	-
2	2168	284,550.00	289,905.00	289,800.00	294,840.00	289,170.00	-	-	-	-	-
2	2170	280,329.00	279,777.75	279,121.50	-	-	-	-	-	-	-
2	2172	160,300.35	109,462.50	109,462.50	109,462.50	980,962.50	981,067.50	980,385.00	984,165.00	-	-
2	2176	255,662.40	257,342.40	253,207.50	249,073.65	249,729.90	250,254.90	250,065.90	249,729.90	253,882.65	252,459.90
2	2180	607,884.38	607,884.38	607,831.88	610,299.38	612,609.38	609,511.88	612,622.50	611,047.50	-	-

2	2190	674,593.50	678,415.50	681,985.50	685,182.75	688,112.25	696,024.00	603,750.00	798,000.00	-	-
2	2198	491,801.63	492,377.03	487,203.15	486,599.40	485,407.65	483,551.25	491,657.25	482,994.75	481,860.75	485,514.75
2	2358	106,596.00	104,391.00	107,121.00	104,433.00	101,493.00	103,803.00	100,411.50	102,270.00	103,740.00	-
2	2448	647,922.20	646,084.70	648,709.70	645,034.70	645,822.20	644,562.20	647,922.20	645,192.20	643,748.45	644,850.95
2	2683	67,305.00	66,150.00	64,995.00	63,840.00	62,685.00	66,780.00	65,520.00	64,260.00	-	-
2	2711	395,955.00	394,170.00	397,530.00	395,430.00	394,747.50	-	-	-	-	-
2	2752	703,237.50	1,003,307.81	1,000,052.81	996,587.81	998,162.81	997,427.81	996,062.81	999,317.81	999,212.81	998,792.81
2	2754	141,868.13	155,098.13	146,855.63	144,020.63	146,435.63	143,443.13	140,450.63	142,708.13	144,808.13	141,500.63
2	2769	142,839.38	140,739.38	138,639.38	136,539.38	134,439.38	137,589.38	140,634.38	138,324.38	140,109.38	136,486.88
2	2805	1,007,002.50	995,977.50	1,011,097.50	1,009,837.50	1,008,262.50	1,011,622.50	1,009,312.50	1,006,687.50	1,009,575.00	1,017,056.25
2	2854	133,210.88	137,095.88	135,625.88	134,155.88	137,825.63	136,132.50	181,689.38	183,159.38	184,471.88	180,035.63
2	2856	134,991.15	133,431.90	136,791.90	134,796.90	137,752.65	140,587.65	137,445.00	139,553.40	141,396.15	137,833.50
2	2860	452,718.00	451,878.00	450,623.25	453,878.25	450,990.75	452,891.25	454,006.88	449,056.13	454,096.13	453,040.88
2	2890	400,113.00	399,693.00	399,168.00	398,538.00	397,803.00	402,213.00	405,783.00	408,796.50	400,732.50	395,902.50
2	2899	413,280.00	406,350.00	409,920.00	413,280.00	405,930.00	409,080.00	406,770.00	409,605.00	406,980.00	-
2	2906	312,123.00	311,808.00	310,679.25	309,288.00	154,938.00	150,969.00	-	-	-	-
		47,745,095.08	46,941,471.89	47,674,328.74	48,798,786.31	49,518,690.80	52,243,591.86	47,783,937.03	42,691,828.39	27,356,889.82	23,971,369.82

End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 18, 2018

Bond_flag	Dist_Num	FY2019_sum	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum
3	84	13,387.50	13,387.50	233,887.50	232,522.50	-
3	93	-	377,685.00	607,792.50	605,062.50	634,252.50
3	99	140,962.50	142,747.50	144,375.00	140,595.00	142,065.00
3	110	107,625.00	574,875.00	686,280.00	905,520.00	789,390.00
3	115	65,835.00	65,835.00	65,835.00	65,835.00	65,835.00
3	195	24,963.75	24,963.75	77,463.75	76,755.00	76,046.25
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	148,312.50	143,850.00	146,107.50	142,957.50	145,057.50
3	242	588,990.95	583,110.95	584,790.95	586,155.95	587,205.95
3	252	204,251.25	204,251.25	256,751.25	249,926.25	248,508.75
3	270	509,617.50	509,617.50	509,617.50	509,617.50	509,617.50
3	278	46,515.00	44,940.00	43,365.00	41,790.00	45,465.00
3	280	1,095,884.94	2,353,351.88	1,175,251.88	1,175,251.88	1,175,251.88
3	294	230,540.63	230,908.13	225,868.13	231,328.13	231,223.13
3	391	127,645.58	-	-	-	-
3	414	206,338.13	203,398.13	204,238.13	204,920.63	200,195.63
3	432	179,858.00	167,317.50	165,637.50	169,207.50	330,172.50
3	535	1,040,513.05	1,037,603.44	1,041,803.44	1,033,928.44	1,035,503.44
3	577	183,729.00	182,154.00	359,079.00	362,649.00	360,654.00
3	599	404,875.47	405,667.50	406,297.50	406,822.50	407,242.50
3	601	649,553.68	649,553.69	649,364.50	648,986.14	648,418.60
3	630	143,157.53	142,327.50	140,542.50	138,757.50	142,222.50
3	709	147,091.88	149,257.50	150,412.50	151,410.00	-
3	756	157,893.75	155,793.75	153,693.75	151,593.75	149,493.75
3	803	143,435.25	147,005.25	145,220.25	143,435.25	146,900.25
3	829	254,625.00	254,835.00	254,887.50	254,782.50	254,520.00
3	846	29,911.88	29,636.25	29,360.63	28,835.63	28,310.63
3	857	94,526.25	94,526.25	94,526.25	94,526.25	94,526.25
3	858	142,763.25	142,763.25	142,763.25	142,763.25	725,513.25
3	914	34,847.97	29,728.13	29,728.13	29,728.13	113,728.13
3	2142	83,800.50	39,910.50	34,030.50	33,400.50	32,770.50
3	2165	32,917.50	32,917.50	32,917.50	32,917.50	32,917.50
3	2184	910,486.50	777,367.50	777,787.50	808,867.50	806,347.50
3	2396	49,921.81	46,278.75	45,543.75	49,966.88	49,021.88
		8,716,762.87	10,479,549.22	10,137,204.41	10,372,800.43	10,730,361.63

End of Worksheet

FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum
-	-	-	-	-
630,315.00	294,525.00	283,027.50	282,135.00	281,085.00
139,440.00	142,065.00	144,585.00	-	-
769,755.00	928,725.00	569,730.00	338,310.00	321,300.00
65,835.00	65,835.00	65,835.00	65,835.00	65,835.00
75,337.50	74,445.00	73,552.50	508,410.00	530,145.00
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
147,000.00	143,535.00	145,320.00	146,947.50	143,167.50
587,940.95	588,360.95	590,198.45	649,523.45	647,265.95
241,841.25	240,581.25	239,323.35	232,811.25	231,892.50
509,617.50	509,617.50	509,617.50	509,617.50	509,617.50
43,627.50	47,040.00	45,360.00	43,680.00	-
1,175,251.88	1,175,251.88	2,970,751.88	2,529,226.88	3,900,789.38
230,960.63	262,040.63	255,268.13	256,003.13	261,883.13
-	-	-	-	-
205,970.63	206,180.63	206,233.13	202,663.13	203,896.88
502,845.00	503,842.50	504,630.00	505,155.00	505,417.50
1,035,503.44	1,039,178.44	1,041,015.94	1,042,118.44	1,041,908.44
363,751.50	361,284.00	358,659.00	361,126.50	360,811.50
405,090.00	402,780.00	405,562.50	408,030.00	404,932.50
647,661.45	650,499.59	652,391.40	644,824.15	646,432.20
139,387.50	141,802.50	138,810.00	141,067.50	143,167.50
-	-	-	-	-
147,393.75	145,136.25	142,878.75	139,728.75	120,828.75
150,260.25	143,015.25	146,375.25	144,380.25	146,637.75
254,100.00	258,772.50	257,880.00	256,830.00	255,622.50
27,785.63	27,260.63	32,051.25	-	-
94,526.25	94,526.25	283,526.25	283,106.25	282,528.75
718,530.75	716,483.25	719,213.25	716,063.25	713,648.25
117,298.13	115,513.13	124,228.13	121,983.75	124,740.00
16,390.50	205,390.50	208,330.50	21,850.50	10,783.50
32,917.50	32,917.50	32,917.50	563,167.50	584,010.00
808,237.50	809,077.50	808,867.50	807,607.50	810,547.50
47,971.88	46,921.88	45,871.88	49,966.88	48,667.50
10,854,528.24	10,894,588.88	12,523,995.91	12,494,153.44	13,819,546.36

New "Other" LTFM Bond Lookup Data as of May 18, 2018

Bond_flag	Dist_Num	FY2019_sum	FY2020_sum	FY2021_sum	FY2022_sum
4	1.0	-	269,535.00	269,430.00	269,167.50
4	1.2	8,990,250.94	8,983,117.50	8,990,992.50	8,983,642.50
4	15	742,927.50	1,506,592.50	998,812.50	1,072,207.50
4	93	43,713.25	42,892.50	47,040.00	45,780.00
4	94	935,211.67	934,762.50	933,450.00	935,550.00
4	99	368,865.00	365,137.50	366,502.50	383,302.50
4	110	649,336.92	650,055.00	653,047.50	649,477.50
4	115	215,460.00	216,457.50	217,297.50	217,980.00
4	139	143,325.00	140,017.50	141,960.00	143,745.00
4	146	187,730.36	191,730.00	192,570.00	193,252.50
4	194	195,720.00	605,430.00	605,430.00	605,430.00
4	204	105,131.25	103,897.50	106,470.00	108,885.00
4	227	244,770.17	247,222.50	247,432.50	247,485.00
4	242	59,115.00	63,420.00	61,845.00	60,270.00
4	252	113,505.00	116,077.50	118,492.50	115,500.00
4	270	50,715.00	50,715.00	50,715.00	50,715.00
4	271	940,734.38	940,734.38	940,734.38	940,734.38
4	272	386,439.38	386,439.38	386,439.38	386,439.38
4	273	511,533.75	511,533.75	511,533.75	511,533.75
4	276	405,483.75	405,746.25	405,903.75	405,956.25
4	278	332,955.00	332,430.00	331,380.00	335,055.00
4	279	1,664,939.07	1,664,939.07	1,664,939.07	1,664,939.07
4	281	3,148,051.53	2,344,230.00	2,344,230.00	2,344,230.00
4	294	140,280.00	137,287.50	144,795.00	141,487.50
4	297	89,932.50	88,567.50	92,452.50	90,982.50
4	317	68,565.00	66,990.00	70,665.00	68,932.50
4	319	184,275.00	181,125.00	183,225.00	185,220.00
4	330	10,227.00	46,977.00	51,712.50	51,124.50
4	345	127,680.00	130,620.00	128,205.00	131,040.00
4	378	115,175.16	114,780.75	114,518.25	115,258.50
4	390	42,590.63	42,278.25	47,124.00	46,662.00
4	432	258,624.33	258,772.50	260,242.50	261,607.50
4	465	207,060.00	209,475.00	211,417.50	207,991.88
4	482	476,391.57	474,816.57	474,921.57	469,461.57
4	485	167,259.75	169,044.75	170,672.25	166,892.25
4	531	203,253.75	205,563.75	202,518.75	204,723.75
4	535	351,547.98	353,206.88	348,744.38	354,519.38
4	548	169,585.50	166,960.50	169,585.50	166,855.50
4	553	227,476.38	232,312.50	233,310.00	234,150.00
4	577	106,370.25	109,415.25	112,302.75	109,782.75
4	578	178,395.00	180,600.00	177,450.00	179,550.00
4	599	195,408.94	196,192.50	198,187.50	194,827.50
4	601	71,481.32	71,481.31	71,460.50	71,418.86
4	623	458,270.75	419,790.00	419,790.00	419,790.00
4	624	-	503,055.00	503,055.00	503,055.00
4	630	111,777.23	111,142.50	115,027.50	113,557.50
4	659	163,957.50	160,177.50	161,647.50	162,960.00
4	690	256,856.25	263,576.25	275,336.25	281,531.25

4	698	31,888.50	31,521.00	36,351.00	35,799.75
4	701	189,315.00	191,520.00	188,370.00	190,470.00
4	709	663,576.38	665,385.00	662,865.00	665,122.50
4	716	669,690.00	673,050.00	102,742.50	101,062.50
4	719	957,744.38	808,854.38	869,754.38	943,254.38
4	727	669,773.27	691,766.25	710,193.75	717,176.25
4	728	481,950.00	481,950.00	481,950.00	481,950.00
4	738	151,252.50	153,510.00	150,360.00	152,460.00
4	739	134,583.75	137,838.75	135,738.75	138,888.75
4	740	257,263.13	253,378.13	254,743.13	256,003.13
4	763	120,786.75	140,794.50	155,410.50	159,067.13
4	803	132,930.00	131,145.00	129,360.00	132,825.00
4	829	172,487.44	171,307.50	174,247.50	171,832.50
4	833	535,867.50	1,417,014.38	1,417,014.38	1,417,014.38
4	846	202,198.50	200,324.25	198,450.00	200,130.00
4	857	46,252.50	45,622.50	44,992.50	49,612.50
4	882	956,812.50	958,702.50	955,027.50	956,392.50
4	912	536,497.50	538,230.00	539,700.00	540,907.50
4	914	53,633.46	49,940.63	49,499.63	48,995.63
4	2142	401,478.00	416,020.50	419,433.00	420,063.00
4	2144	98,847.12	348,831.00	347,151.00	345,313.50
4	2165	317,271.07	318,585.75	318,270.75	317,714.25
4	2172	178,421.25	176,295.00	172,830.00	173,460.00
4	2174	170,979.38	168,564.38	171,399.38	168,564.38
4	2342	207,270.00	203,490.00	204,960.00	206,325.00
4	2396	122,903.81	124,188.75	122,193.75	125,199.38
4	2687	80,002.13	84,614.25	94,405.50	98,584.50
4	2835	151,515.00	153,930.00	150,937.50	153,195.00
		33,511,546.48	35,703,695.96	34,783,365.90	34,972,043.38

End of Worksheet

FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum
268,747.50	268,170.00	267,435.00	266,542.50	270,742.50
8,982,330.00	8,986,267.50	8,989,417.50	8,986,005.00	8,985,375.00
1,260,787.50	1,078,297.50	1,095,727.50	852,600.00	852,180.00
44,100.00	-	-	-	-
930,300.00	935,497.50	-	-	-
430,815.00	428,085.00	420,000.00	390,915.00	-
651,840.00	654,360.00	650,370.00	651,630.00	652,050.00
218,505.00	218,872.50	219,082.50	213,885.00	219,187.50
140,122.50	141,750.00	143,220.00	139,282.50	140,595.00
193,777.50	194,145.00	189,105.00	189,315.00	189,367.50
605,430.00	605,430.00	605,430.00	605,430.00	4,448,430.00
105,892.50	108,150.00	-	-	-
247,380.00	247,117.50	246,697.50	251,370.00	250,477.50
58,695.00	62,370.00	60,637.50	59,193.75	-
112,507.50	114,765.00	116,865.00	113,557.50	-
50,715.00	50,715.00	50,715.00	50,715.00	50,715.00
940,734.38	940,734.38	940,734.38	940,734.38	940,734.38
386,439.38	386,439.38	386,439.38	386,439.38	386,439.38
511,533.75	511,533.75	511,533.75	2,543,283.75	3,311,490.00
405,903.75	404,381.25	401,362.50	403,357.50	405,037.50
332,692.50	335,055.00	336,630.00	335,160.00	338,520.00
2,063,939.07	1,648,979.07	6,043,229.07	5,352,959.07	7,549,769.07
2,638,230.00	3,726,030.00	6,302,205.00	8,556,030.00	12,137,317.50
143,430.00	145,215.00	146,842.50	148,312.50	150,937.50
89,512.50	93,292.50	91,717.50	90,142.50	88,567.50
67,200.00	70,717.50	68,827.50	66,937.50	70,297.50
181,860.00	183,750.00	180,285.00	182,070.00	-
50,536.50	49,780.50	49,024.50	48,268.50	47,512.50
128,520.00	-	-	-	-
114,877.88	-	-	-	-
46,116.00	45,570.00	44,730.00	49,140.00	48,195.00
262,867.50	261,975.00	260,925.00	259,717.50	263,602.50
209,435.63	210,748.13	211,522.50	206,902.50	207,112.50
463,844.07	468,569.07	463,739.07	462,426.57	464,841.57
168,362.25	169,674.75	170,829.75	171,827.25	167,417.25
206,823.75	203,568.75	205,563.75	207,033.75	203,135.63
354,256.88	353,469.38	352,156.88	355,569.38	353,626.88
169,375.50	166,540.50	168,955.50	166,015.50	168,325.50
233,310.00	235,935.00	232,785.00	232,837.50	232,732.50
112,512.75	109,835.25	107,157.75	109,730.25	106,895.25
176,295.00	178,290.00	180,180.00	176,715.00	-
196,717.50	196,770.00	196,665.00	196,402.50	59,482.50
71,356.40	71,273.13	71,585.41	71,793.60	70,960.85
419,790.00	419,790.00	419,790.00	419,790.00	2,000,040.00
503,055.00	503,055.00	839,055.00	1,217,475.00	2,844,240.00
112,087.50	115,132.50	112,770.00	115,657.50	113,137.50
164,115.00	165,112.50	160,702.50	161,542.50	162,225.00
298,016.25	298,331.25	298,541.25	303,896.25	298,541.25

35,201.25	34,555.50	33,862.50	33,122.25	32,334.75
192,465.00	189,105.00	189,315.00	189,367.50	189,262.50
-	-	-	-	-
99,382.50	97,702.50	100,432.50	97,755.00	100,327.50
997,224.38	1,058,544.38	1,121,544.38	1,180,764.38	1,230,954.38
751,563.75	737,021.25	769,413.75	800,073.75	831,836.25
1,411,200.00	1,972,530.00	2,530,920.00	1,873,252.50	2,299,132.50
154,402.50	150,937.50	152,722.50	154,350.00	150,570.00
141,933.75	144,873.75	142,458.75	145,293.75	142,773.75
257,158.13	258,208.13	253,903.13	254,848.13	255,688.13
167,879.25	176,347.50	184,416.75	197,350.13	204,789.38
130,935.00	129,045.00	132,405.00	130,410.00	133,665.00
174,667.50	176,137.50	177,450.00	173,355.00	174,510.00
1,417,014.38	1,417,014.38	1,417,014.38	1,417,014.38	1,417,014.38
201,705.00	197,925.00	199,395.00	101,495.63	-
48,877.50	48,142.50	47,407.50	46,672.50	45,570.00
957,442.50	952,927.50	958,702.50	958,807.50	955,801.88
536,602.50	532,192.50	531,457.50	530,407.50	534,292.50
48,491.63	47,861.63	47,231.63	46,601.63	51,142.88
420,273.00	420,063.00	419,433.00	418,383.00	416,913.00
348,568.50	346,258.50	349,041.00	346,258.50	348,568.50
317,000.25	321,205.50	319,845.75	323,463.00	321,562.50
173,880.00	170,100.00	171,570.00	172,882.50	174,037.50
170,979.38	168,026.25	169,995.00	171,832.50	168,288.75
144,585.00	-	-	-	-
122,836.88	120,211.88	122,836.88	120,080.63	122,298.75
107,924.25	111,678.00	125,832.00	128,937.38	137,179.88
150,045.00	152,145.00	148,837.50	150,780.00	152,565.00
36,205,930.43	36,894,300.65	43,828,631.81	46,872,167.87	59,841,334.12

FY2028_sum
269,377.50
8,987,580.00
851,130.00
-
-
-
651,840.00
218,925.00
-
189,262.50
4,263,210.00
-
249,427.50
-
-
50,715.00
940,734.38
1,378,689.38
3,136,717.50
401,231.25
-
8,376,066.57
12,562,935.00
148,207.50
92,242.50
-
-
51,502.50
-
-
-
261,922.50
207,165.00
468,149.07
169,727.25
204,487.50
351,159.38
165,280.50
232,470.00
110,255.25
-
-
71,137.80
1,999,830.00
2,909,550.00
115,867.50
-
303,686.25

-
-
-
102,742.50
1,280,475.00
867,483.75
2,159,587.50
152,040.00
145,503.75
256,423.13
210,833.45
130,515.00
175,507.50
6,026,514.38
-
49,717.50
958,597.50
537,652.50
50,224.13
419,049.75
345,313.50
318,937.50
175,035.00
169,640.63
-
124,372.50
144,850.13
148,942.50
65,340,441.15

New VPK LTFM Bond Lookup Data as of May 18, 2018

Bond_flag	Dist_Num	FY2019_sum	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum
5	1.2	131,145.00	133,245.00	129,832.50	131,670.00	133,245.00
5	840	14,574.00	88,074.00	92,074.50	95,985.75	94,221.75

End of Worksheet

FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum
129,307.50	130,620.00	131,670.00	133,350.00	129,570.00
92,457.75	90,525.75	93,843.75	96,862.50	-

Grandfathered Alternative Facilities Aid as of July 1, 2015

	PAYGO	Debt	
	Aid	Aid	Total
1.2 Minneapolis		11,000,000.00	11,000,000
11 Anoka	610,294.59		610,295
271 Bloomington	576,663.00	1,114,660.00	1,691,323
281 Robbinsdale	900,000.00		900,000
535 Rochester	574,805.41		574,805
625 St Paul		3,732,577.00	3,732,577
709 Duluth	168,063.64	609,000.00	777,064
	2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

Adjusted Pupil Unit Lookup Data

Number	Type	District Name	February, 2018 Forecast	
			FY 16	FY 17
1	1	Aitkin Public School District	1,304.42	1,281.06
1.2	3	Minneapolis Public School District	38,247.91	38,283.12
2	1	Hill City Public School District	285.58	294.95
4	1	McGregor Public School District	477.11	500.39
6	3	South St. Paul Public School District	3,813.21	3,835.93
11	1	Anoka-Hennepin Public School District	40,826.80	41,870.38
12	1	Centennial Public School District	6,995.44	7,121.51
13	1	Columbia Heights Public School District	3,552.45	3,659.33
14	1	Fridley Public School District	3,300.72	3,391.75
15	1	St. Francis Public School District	4,974.72	4,947.53
16	1	Spring Lake Park Public Schools	6,084.45	6,119.61
22	1	Detroit Lakes Public School District	3,248.44	3,283.44
23	1	Frazee-Vergas Public School District	979.94	966.83
25	1	Pine Point Public School District	64.96	60.34
31	1	Bemidji Public School District	5,546.97	5,512.27
32	1	Blackduck Public School District	667.54	664.61
36	1	Kelliher Public School District	275.20	276.58
38	1	Red Lake Public School District	1,485.06	1,586.11
47	1	Sauk Rapids-Rice Public Schools	4,684.48	4,783.30
51	1	Foley Public School District	2,028.79	2,103.25
75	1	St. Clair Public School District	742.04	723.97
77	1	Mankato Public School District	8,846.64	9,226.15
81	1	Comfrey Public School District	169.69	168.02
84	1	Sleepy Eye Public School District	602.06	623.52
85	1	Springfield Public School District	637.01	626.98
88	1	New Ulm Public School District	2,255.12	2,327.04
91	1	Barnum Public School District	860.26	832.90
93	1	Carlton Public School District	527.10	510.20
94	1	Cloquet Public School District	2,918.37	2,930.49
95	1	Cromwell-Wright Public Schools	353.69	371.22
97	1	Moose Lake Public School District	711.56	705.37
99	1	Esko Public School District	1,332.05	1,312.45
100	1	Wrenshall Public School District	353.71	372.48
108	1	Central Public School District	1,106.93	1,106.46
110	1	Waconia Public School District	4,217.37	4,258.33
111	1	Watertown-Mayer Public School District	1,707.54	1,741.85
112	1	Eastern Carver County Public School	10,193.70	10,427.72
113	1	Walker-Hackensack-Akeley School District	786.49	802.50
115	1	Cass Lake-Bena Public Schools	1,261.36	1,262.50
116	1	Pillager Public School District	1,080.72	1,137.79
118	1	Northland Community Schools	348.66	347.93
129	1	Montevideo Public School District	1,573.70	1,658.78
138	1	North Branch Public Schools	3,287.17	3,263.63
139	1	Rush City Public School District	935.60	944.06
146	1	Barnesville Public School District	935.16	918.57
150	1	Hawley Public School District	1,041.08	1,085.55
152	1	Moorhead Public School District	6,755.64	7,104.85
162	1	Bagley Public School District	1,078.67	1,123.77

166	1 Cook County Public Schools	498.29	513.65
173	1 Mountain Lake Public Schools	536.48	537.42
177	1 Windom Public School District	1,135.59	1,159.27
181	1 Brainerd Public School District	7,020.40	7,118.87
182	1 Crosby-Ironton Public School District	1,164.07	1,153.96
186	1 Pequot Lakes Public Schools	1,783.71	1,828.44
191	1 Burnsville Public School District	9,932.58	9,931.99
192	1 Farmington Public School District	7,758.79	7,798.29
194	1 Lakeville Public School District	11,861.93	12,027.15
195	1 Randolph Public School District	707.40	709.80
196	1 Rosemount-Apple Valley-Eagan	30,100.29	30,493.96
197	1 West St. Paul-Mendota Heights-Eagan	5,332.72	5,430.13
199	1 Inver Grove Heights Schools	4,164.72	3,965.73
200	1 Hastings Public School District	4,896.57	4,869.40
203	1 Hayfield Public School District	777.28	763.10
204	1 Kasson-Mantorville School District	2,291.76	2,310.78
206	1 Alexandria Public School District	4,399.42	4,474.67
213	1 Osakis Public School District	899.36	896.26
227	1 Chatfield Public Schools	993.94	983.06
229	1 Lanesboro Public School District	362.22	383.03
238	1 Mabel-Canton Public School District	266.80	273.64
239	1 Rushford-Peterson Public Schools	731.29	723.32
241	1 Albert Lea Public School District	3,612.25	3,728.37
242	1 Alden-Conger Public School District	527.80	530.77
252	1 Cannon Falls Public School District	1,229.99	1,248.40
253	1 Goodhue Public School District	696.97	726.36
255	1 Pine Island Public School District	1,378.49	1,390.92
256	1 Red Wing Public School District	2,977.45	2,950.91
261	1 Ashby Public School District	270.09	295.65
264	1 Herman-Norcross School District	120.94	122.20
270	1 Hopkins Public School District	7,586.25	7,429.09
271	1 Bloomington Public School District	11,290.30	11,388.73
272	1 Eden Prairie Public School District	9,825.39	9,829.18
273	1 Edina Public School District	9,238.46	9,294.39
276	1 Minnetonka Public School District	11,051.19	11,465.48
277	1 Westonka Public School District	2,498.26	2,543.89
278	1 Orono Public School District	3,095.09	3,090.76
279	1 Osseo Public School District	22,153.50	22,568.62
280	1 Richfield Public School District	4,726.50	4,743.46
281	1 Robbinsdale Public School District	13,784.03	13,569.12
282	1 St. Anthony-New Brighton Schools	1,997.26	2,021.04
283	1 St. Louis Park Public School District	5,072.56	5,082.66
284	1 Wayzata Public School District	11,862.89	12,383.45
286	1 Brooklyn Center School District	2,643.76	2,657.96
294	1 Houston Public School District	2,248.06	2,213.54
297	1 Spring Grove School District	375.59	386.92
299	1 Caledonia Public School District	721.85	732.61
300	1 La Crescent-Hokah School District	1,260.20	1,259.14
306	1 Laporte Public School District	314.63	315.61
308	1 Nevis Public School District	654.64	664.25

309	1 Park Rapids Public School District	1,674.40	1,733.49
314	1 Braham Public School District	855.57	791.91
316	1 Greenway Public School District	1,138.51	1,138.88
317	1 Deer River Public School District	956.24	985.19
318	1 Grand Rapids Public School District	4,371.78	4,328.80
319	1 Nashwauk-Keewatin School District	670.34	661.54
323	2 Franconia Public School District	33.07	33.86
330	1 Heron Lake-Okabena School District	303.67	316.39
332	1 Mora Public School District	1,805.39	1,846.11
333	1 Ogilvie Public School District	510.00	530.90
345	1 New London-Spicer School District	1,562.38	1,616.80
347	1 Willmar Public School District	4,438.53	4,520.30
356	1 Lancaster Public School District	170.51	163.73
361	1 International Falls School District	1,191.53	1,244.35
362	1 Littlefork-Big Falls School District	389.46	384.61
363	1 South Koochiching School District	295.01	296.85
378	1 Dawson-Boyd Public School District	581.73	593.66
381	1 Lake Superior Public School District	1,527.23	1,506.41
390	1 Lake of The Woods School District	499.04	491.82
391	1 Cleveland Public School District	505.58	545.82
402	1 Hendricks Public School District	100.43	123.23
403	1 Ivanhoe Public School District	131.42	152.58
404	1 Lake Benton Public School District	201.83	214.44
413	1 Marshall Public School District	2,672.68	2,693.63
414	1 Minneota Public School District	511.40	503.34
415	1 Lynd Public School District	193.42	199.68
423	1 Hutchinson Public School District	3,121.93	3,129.02
424	1 Lester Prairie Public School District	444.11	472.18
432	1 Mahnomen Public School District	651.03	672.21
435	1 Waubun-Ogema-White Earth Public School	605.03	684.87
441	1 Marshall County Central Schools	426.80	417.34
447	1 Grygla Public School District	176.80	169.20
458	1 Truman Public School District	220.71	228.97
463	1 Eden Valley-Watkins School District	1,040.15	1,045.56
465	1 Litchfield Public School District	1,731.68	1,703.82
466	1 Dassel-Cokato Public School District	2,449.75	2,467.46
473	1 Isle Public School District	507.23	494.64
477	1 Princeton Public School District	3,512.17	3,497.79
480	1 Onamia Public School District	661.96	644.99
482	1 Little Falls Public School District	2,688.51	2,664.53
484	1 Pierz Public School District	1,237.72	1,297.87
485	1 Royalton Public School District	1,036.95	1,005.88
486	1 Swanville Public School District	327.41	322.01
487	1 Upsala Public School District	384.84	395.65
492	1 Austin Public School District	5,169.55	5,291.81
495	1 Grand Meadow Public School District	459.27	480.06
497	1 Lyle Public School District	288.27	321.30
499	1 LeRoy-Ostrander Public Schools	305.85	302.81
500	1 Southland Public School District	479.35	484.69
505	1 Fulda Public School District	359.17	348.96

507	1 Nicollet Public School District	393.95	410.90
508	1 St. Peter Public School District	2,242.01	2,301.53
511	1 Adrian Public School District	612.00	616.00
514	1 Ellsworth Public School District	163.98	164.03
518	1 Worthington Public School District	3,379.67	3,570.77
531	1 Byron Public School District	2,143.99	2,204.57
533	1 Dover-Eyota Public School District	1,307.95	1,229.78
534	1 Stewartville Public School District	2,218.37	2,255.04
535	1 Rochester Public School District	18,437.48	18,653.16
542	1 Battle Lake Public School District	517.65	498.79
544	1 Fergus Falls Public School District	2,963.26	3,072.88
545	1 Henning Public School District	435.02	437.02
547	1 Parkers Prairie Public School District	602.96	613.48
548	1 Pelican Rapids Public School District	975.14	958.58
549	1 Perham-Dent Public School District	1,581.93	1,578.69
550	1 Underwood Public School District	648.94	623.14
553	1 New York Mills Public School District	813.12	801.43
561	1 Goodridge Public School District	216.59	230.98
564	1 Thief River Falls School District	2,206.74	2,207.85
577	1 Willow River Public School District	471.33	481.88
578	1 Pine City Public School District	1,757.60	1,794.12
581	1 Edgerton Public School District	435.82	428.63
592	1 Climax-Shelly Public Schools	217.00	230.80
593	1 Crookston Public School District	1,357.20	1,310.67
595	1 East Grand Forks Public School Dist	2,014.01	2,027.32
599	1 Fertile-Beltrami School District	512.45	503.39
600	1 Fisher Public School District	277.26	302.46
601	1 Fosston Public School District	699.81	713.13
621	1 Mounds View Public School District	12,189.61	12,350.85
622	1 North St Paul-Maplewood Oakdale Public School Dis	11,726.64	11,521.78
623	1 Roseville Public School District	8,221.84	8,307.48
624	1 White Bear Lake School District	8,948.65	9,135.85
625	1 St. Paul Public School District	40,177.37	39,649.13
630	1 Red Lake Falls Public School District	388.72	388.23
635	1 Milroy Public School District	53.94	53.15
640	1 Wabasso Public School District	426.37	423.56
656	1 Faribault Public School District	4,224.59	4,177.48
659	1 Northfield Public School District	4,308.80	4,392.27
671	1 Hills-Beaver Creek School District	396.55	402.99
676	1 Badger Public School District	281.70	264.32
682	1 Roseau Public School District	1,264.51	1,255.93
690	1 Warroad Public School District	1,097.92	1,082.61
695	1 Chisholm Public School District	802.99	818.93
696	1 Ely Public School District	612.77	626.77
698	1 Floodwood Public School District	252.21	246.04
700	1 Hermantown Public School District	2,301.78	2,290.65
701	1 Hibbing Public School District	2,644.31	2,619.86
704	1 Proctor Public School District	1,954.70	1,989.01
706	1 Virginia Public School District	1,833.79	1,849.88
707	1 Nett Lake Public School District	111.14	108.61

709	1 Duluth Public School District	8,858.62	8,804.60
712	1 Mountain Iron-Buhl School District	543.17	521.90
716	1 Belle Plaine Public School District	1,759.21	1,773.29
717	1 Jordan Public School District	1,980.28	1,975.59
719	1 Prior Lake-Savage Area Schools	8,750.75	9,187.09
720	1 Shakopee Public School District	8,796.78	8,981.99
721	1 New Prague Area Schools	4,458.41	4,498.82
726	1 Becker Public School District	3,068.60	3,109.86
727	1 Big Lake Public School District	3,446.11	3,372.95
728	1 Elk River Public School District	14,041.51	14,123.93
738	1 Holdingford Public School District	1,150.46	1,184.82
739	1 Kimball Public School District	761.92	790.02
740	1 Melrose Public School District	1,524.61	1,538.20
741	1 Paynesville Public School District	1,017.18	1,039.47
742	1 St. Cloud Public School District	10,924.20	10,663.23
743	1 Sauk Centre Public School District	1,132.81	1,152.67
745	1 Albany Public School District	1,888.68	1,891.40
748	1 Sartell-St. Stephen School District	4,155.42	4,218.91
750	1 Rocori Public School District	2,296.51	2,287.32
756	1 Blooming Prairie Public School District	777.62	801.50
761	1 Owatonna Public School District	5,299.01	5,350.94
763	1 Medford Public School District	960.04	972.55
768	1 Hancock Public School District	362.04	378.04
771	1 Chokio-Alberta Public School District	178.40	178.20
775	1 Kerkhoven-Murdock-Sunburg	720.90	756.49
777	1 Benson Public School District	921.98	904.99
786	1 Bertha-Hewitt Public School District	503.01	533.92
787	1 Browerville Public School District	621.40	589.13
801	1 Browns Valley Public School District	107.95	148.26
803	1 Wheaton Area Public School District	435.62	441.13
811	1 Wabasha-Kellogg Public School District	619.16	609.64
813	1 Lake City Public School District	1,355.43	1,374.88
815	2 Prinsburg Public School District	1.96	2.44
818	1 Verndale Public School District	578.41	591.82
820	1 Sebeka Public School District	541.45	560.70
821	1 Menahga Public School District	1,058.87	1,066.82
829	1 Waseca Public School District	2,029.80	2,089.54
831	1 Forest Lake Public School District	7,086.97	6,911.04
832	1 Mahtomedi Public School District	3,631.20	3,578.16
833	1 South Washington County School District	19,434.92	19,826.25
834	1 Stillwater Area Public School District	9,166.06	9,282.15
836	1 Butterfield Public School District	250.24	228.38
837	1 Madelia Public School District	587.80	599.31
840	1 St. James Public School District	1,064.17	1,112.44
846	1 Breckenridge Public School District	708.10	722.11
850	1 Rothsay Public School District	309.24	314.03
852	1 Campbell-Tintah Public School District	156.02	157.38
857	1 Lewiston-Altura Public School District	807.48	818.29
858	1 St. Charles Public School District	1,080.50	1,057.32
861	1 Winona Area Public School District	3,366.84	3,306.57

876	1 Annandale Public School District	1,928.99	1,982.63
877	1 Buffalo-Hanover-Montrose Public School	6,321.54	6,343.27
879	1 Delano Public School District	2,654.13	2,749.92
881	1 Maple Lake Public School District	966.70	952.04
882	1 Monticello Public School District	4,483.91	4,443.98
883	1 Rockford Public School District	1,827.20	1,827.59
885	1 St. Michael-Albertville School District	6,603.62	6,783.23
891	1 Canby Public School District	569.40	589.98
911	1 Cambridge-Isanti Public School District	5,385.91	5,397.99
912	1 Milaca Public School District	1,992.63	1,986.86
914	1 Ulen-Hitterdal Public School District	346.43	332.19
2071	1 Lake Crystal-Wellcome Memorial	965.33	965.11
2125	1 Triton School District	1,258.44	1,269.41
2134	1 United South Central School District	749.74	775.35
2135	1 Maple River School District	1,044.49	1,049.01
2137	1 Kingsland Public School District	650.68	638.48
2142	1 St. Louis County School District	2,038.48	2,068.30
2143	1 Waterville-Elysian-Morristown Public School District	872.87	840.69
2144	1 Chisago Lakes School District	3,671.37	3,676.58
2149	1 Minnewaska School District	1,231.25	1,274.15
2154	1 Eveleth-Gilbert School District	1,077.98	1,028.57
2155	1 Wadena-Deer Creek School District	1,093.08	1,099.43
2159	1 Buffalo Lake-Hector-Stewart Public School	593.36	584.08
2164	1 Dilworth-Glyndon-Felton	1,759.48	1,770.63
2165	1 Hinckley-Finlayson School District	1,047.17	1,016.46
2167	1 Lakeview School District	741.62	709.77
2168	1 NRHEG School District	990.58	999.78
2169	1 Murray County Central School District	793.86	798.69
2170	1 Staples-Motley School District	1,284.50	1,256.29
2171	1 Kittson Central School District	290.82	280.83
2172	1 Kenyon-Wanamingo School District	890.52	907.67
2174	1 Pine River-Backus School District	978.06	1,006.27
2176	1 Warren-Alvarado-Oslo School District	469.76	484.30
2180	1 M.A.C.C.R.A.Y. School District	720.62	754.10
2184	1 Luverne Public School District	1,309.06	1,365.97
2190	1 Yellow Medicine East	822.81	809.90
2198	1 Fillmore Central	683.34	680.21
2215	1 Norman County East School District	322.07	304.41
2310	1 Sibley East School District	1,306.97	1,283.29
2311	1 Clearbrook-Gonvick School District	464.97	462.52
2342	1 West Central Area	789.56	783.49
2358	1 Tri-County School District	206.72	206.38
2364	1 Belgrade-Brooten-Elrosa Public School District	669.51	672.10
2365	1 G.F.W.	844.66	804.05
2396	1 A.C.G.C. Public School District	877.14	893.27
2397	1 Le Sueur-Henderson School District	1,121.47	1,113.70
2448	1 Martin County West School District	828.87	814.86
2527	1 Norman County West School District	251.42	280.60
2534	1 Bird Island-Olivia-Lake Lillian Public School District	708.84	745.91
2536	1 Granada Huntley-East Chain	247.03	269.75

2580	1 East Central School District	793.52	782.85
2609	1 Win-E-Mac School District	473.63	459.91
2683	1 Greenbush-Middle River School District	452.69	413.64
2687	1 Howard Lake-Waverly-Winsted	1,221.82	1,279.56
2689	1 Pipestone Area School District	1,240.87	1,232.98
2711	1 Mesabi East School District	1,020.77	1,033.39
2752	1 Fairmont Area School District	1,907.03	1,881.20
2753	1 Long Prairie-Grey Eagle School District	998.73	984.73
2754	1 Cedar Mountain School District	529.67	515.67
2759	1 Eagle Valley Public School District	-	-
2769	1 Morris Area Public Schools	1,124.51	1,105.39
2805	1 Zumbrota-Mazeppa School District	1,265.98	1,295.72
2835	1 Janesville-Waldorf-Pemberton	676.88	692.89
2853	1 Lac qui Parle Valley School District	826.85	821.28
2854	1 Ada-Borup Public School District	558.64	587.84
2856	1 Stephen-Argyle Central Schools	338.71	321.18
2859	1 Glencoe-Silver Lake School District	1,710.30	1,732.78
2860	1 Blue Earth Area Public School	1,295.70	1,247.60
2884	1 Red Rock Central School District	450.11	464.92
2886	1 Glenville-Emmons School District	359.78	354.22
2888	1 Clinton-Graceville-Beardsley	349.17	379.35
2889	1 Lake Park Audubon School District	752.75	760.82
2890	1 Renville County West School District	541.00	556.89
2895	1 Jackson County Central School District	1,305.49	1,311.08
2897	1 Redwood Area School District	1,209.73	1,197.84
2898	1 Westbrook-Walnut Grove Schools	423.97	432.67
2899	1 Plainview-Elgin-Millville	1,587.77	1,590.88
2902	1 RTR Public Schools	620.58	605.47
2903	1 Ortonville Public Schools	521.78	534.34
2904	1 Tracy Area Public School District	814.54	803.22
2905	1 Tri-City United School District	2,061.73	2,067.01
2906	1 Red Lake County Central Public Schools	405.20	415.06
2907	1 Round Lake-Brewster Public Schools	294.74	315.85
2908	1 Brandon-Evansville Public Schools	496.43	498.08
		869,352.65	876,965.94

End of Worksheet

FY 18	FY 19	FY 20
1,261.59	1,263.84	1,254.87
38,510.60	37,670.65	38,185.50
298.71	301.27	296.83
497.52	509.45	511.64
3,894.46	3,924.64	3,903.96
41,831.87	42,150.96	42,586.45
7,122.36	7,195.41	7,238.36
3,700.56	3,643.95	3,668.54
3,423.03	3,455.23	3,448.27
4,780.05	4,805.37	4,713.67
6,225.63	6,341.12	6,432.89
3,313.71	3,358.28	3,405.55
979.32	986.17	988.70
71.60	72.70	73.46
5,604.74	5,597.70	5,580.04
671.02	653.97	669.77
307.81	312.81	319.23
1,766.70	1,837.45	1,897.04
4,960.89	4,981.51	5,033.34
2,103.08	1,969.48	1,909.36
743.01	734.90	736.88
9,390.64	9,618.88	9,827.19
157.95	159.12	152.58
651.33	652.59	644.73
609.00	599.42	590.26
2,322.04	2,332.98	2,469.55
799.24	802.99	798.92
491.28	483.91	489.64
2,952.10	3,028.29	3,090.30
354.52	340.33	327.56
735.94	738.74	733.47
1,386.00	1,389.81	1,391.91
422.04	416.48	408.82
1,151.79	1,133.17	1,143.03
4,485.61	4,524.39	4,591.56
1,814.61	1,814.87	1,776.00
10,621.74	10,786.49	10,923.43
787.70	772.07	757.17
1,254.50	1,282.52	1,302.38
1,192.48	1,260.09	1,292.45
350.12	360.26	375.66
1,678.03	1,695.35	1,688.29
3,197.60	3,166.45	3,119.12
953.11	961.09	960.71
936.40	954.34	949.11
1,069.71	1,096.29	1,107.41
7,268.23	7,572.54	7,908.54
1,094.58	1,134.00	1,145.89

524.35	497.75	492.31
541.07	540.81	538.32
1,180.60	1,195.02	1,196.27
7,204.95	7,307.15	7,378.58
1,144.39	1,131.46	1,116.84
1,859.08	1,858.93	1,867.71
9,935.91	9,846.59	9,714.56
7,472.72	7,560.43	7,519.28
12,037.13	12,052.04	11,775.53
725.51	737.48	750.71
31,068.50	31,620.39	32,096.14
5,446.60	5,533.94	5,528.90
4,281.75	4,303.07	4,222.22
4,822.03	4,857.28	4,831.78
757.70	747.62	749.24
2,344.06	2,364.14	2,342.74
4,647.00	4,685.32	4,768.50
902.78	903.96	902.26
1,005.57	998.83	1,009.42
335.17	328.20	318.90
269.12	265.41	273.56
710.19	720.73	724.77
3,786.85	3,809.89	3,831.74
539.17	542.68	541.69
1,256.30	1,234.03	1,217.25
698.67	700.22	695.10
1,409.31	1,424.88	1,450.84
2,943.54	2,957.87	2,930.11
280.84	292.63	296.48
124.44	114.97	115.05
7,319.86	7,294.83	7,232.17
11,290.60	11,338.21	11,302.57
9,699.28	9,639.38	9,662.21
9,374.68	9,443.31	9,494.27
11,756.36	11,808.85	11,862.64
2,642.40	2,712.16	2,714.70
3,128.01	3,147.31	3,237.87
22,623.48	22,903.83	23,018.49
4,583.20	4,569.79	4,517.66
13,473.12	13,339.28	13,075.08
1,967.28	1,973.21	1,898.21
5,059.85	5,150.72	5,170.30
12,834.01	13,183.95	13,526.79
2,798.32	2,807.91	2,821.06
2,287.88	2,314.52	2,122.52
378.67	375.83	375.34
753.84	765.32	765.95
1,245.30	1,223.40	1,211.36
336.75	344.66	347.57
686.69	684.33	686.44

1,763.83	1,781.41	1,779.01
797.30	810.08	825.26
1,129.28	1,138.63	1,147.23
987.22	999.32	1,005.05
4,437.85	4,459.73	4,506.05
643.09	653.64	643.07
33.30	26.46	24.08
270.68	265.02	266.58
1,795.88	1,778.44	1,761.15
533.17	552.75	548.31
1,671.99	1,686.61	1,680.46
4,591.72	4,654.87	4,648.71
186.39	186.45	194.59
1,174.83	1,141.91	1,134.17
370.80	365.17	366.70
269.41	278.88	261.58
631.49	605.26	590.49
1,496.58	1,512.22	1,528.73
510.69	509.90	506.49
570.42	570.40	564.08
126.67	130.63	136.62
163.25	150.74	141.44
222.61	210.57	212.81
2,796.33	2,863.26	2,821.67
511.01	511.74	492.56
220.25	184.12	180.38
3,080.91	3,037.88	3,004.10
479.36	475.83	474.55
663.55	660.52	649.70
672.22	675.20	680.88
424.58	420.00	419.65
164.53	165.61	165.81
210.42	213.63	222.35
1,058.03	1,063.73	1,033.63
1,697.19	1,688.86	1,652.57
2,404.54	2,404.62	2,403.69
494.88	496.72	490.83
3,545.77	3,546.11	3,534.63
690.94	692.67	702.35
2,529.85	2,521.25	2,516.61
1,286.76	1,297.61	1,310.93
1,028.16	1,048.89	1,051.42
343.27	344.24	330.06
399.37	413.94	402.51
5,252.78	5,221.17	5,148.42
477.01	473.96	466.83
268.31	259.81	255.24
321.77	318.79	319.89
449.49	402.42	433.72
330.32	323.34	319.59

402.38	401.45	389.21
2,374.39	2,384.76	2,383.67
636.46	610.94	591.09
150.04	150.12	148.41
3,757.73	3,830.12	4,025.79
2,278.96	2,340.01	2,345.15
1,229.77	1,234.12	1,239.06
2,249.80	2,285.37	2,318.85
19,055.89	19,513.31	19,615.08
472.39	458.39	452.47
3,007.36	3,018.96	3,031.75
407.32	401.55	399.26
594.16	586.23	580.86
958.84	973.09	970.92
1,552.53	1,547.68	1,528.23
586.84	614.10	619.17
803.07	807.61	814.06
227.15	236.39	236.57
2,141.39	2,158.66	2,158.25
467.64	470.28	471.95
1,790.18	1,782.33	1,732.19
456.56	456.84	441.38
220.69	196.41	192.63
1,304.23	1,358.01	1,293.65
2,096.15	2,104.88	2,138.57
509.51	517.85	509.55
279.99	281.04	266.15
707.10	697.43	691.01
12,563.18	12,743.39	12,930.81
11,597.61	11,594.58	11,537.09
8,428.78	8,672.64	8,714.85
9,129.62	9,265.12	9,325.20
39,667.23	39,570.69	39,249.88
396.51	393.34	399.22
54.28	50.60	51.33
433.00	429.97	427.40
4,190.31	4,095.22	4,078.77
4,400.35	4,422.56	4,443.97
422.18	420.19	417.77
208.81	204.47	200.37
1,286.48	1,284.24	1,284.75
1,122.00	1,122.18	1,099.95
802.97	806.93	792.66
576.10	575.67	583.29
259.25	256.54	259.06
2,296.76	2,293.60	2,296.49
2,578.71	2,597.38	2,608.17
1,992.04	1,983.43	1,983.88
1,894.52	1,934.68	1,913.99
109.70	111.16	110.55

8,957.50	8,921.93	8,953.59
520.34	522.48	524.86
1,777.43	1,783.87	1,800.64
1,988.87	2,035.54	2,055.30
9,454.41	9,860.80	10,305.79
9,193.39	9,351.89	9,343.32
4,593.17	4,666.68	4,710.22
3,099.32	3,150.91	3,191.85
3,347.07	3,299.83	3,304.67
14,442.44	14,426.70	14,495.13
1,158.75	1,136.60	1,134.76
811.37	815.20	802.98
1,495.62	1,448.43	1,385.82
1,023.26	1,019.95	1,003.42
11,154.84	11,215.39	11,236.21
1,174.60	1,175.33	1,173.90
1,961.76	1,972.40	1,981.10
4,321.64	4,369.72	4,378.20
2,299.73	2,287.48	2,284.94
804.53	823.77	850.87
5,328.16	5,392.47	5,459.66
970.76	957.11	970.35
381.76	393.91	405.05
177.17	176.36	175.55
767.91	788.73	812.39
907.39	906.07	913.76
493.36	482.45	473.32
596.07	592.80	594.75
157.44	157.19	151.86
423.02	424.22	415.27
600.07	591.84	593.24
1,379.41	1,386.28	1,392.55
-	-	-
607.29	605.34	605.98
565.30	570.94	525.06
1,112.37	1,152.57	1,175.95
2,055.95	2,042.24	2,011.44
7,029.33	6,891.22	6,776.44
3,631.55	3,643.23	3,660.38
20,214.11	20,664.31	21,090.22
9,186.89	9,049.71	8,922.16
253.96	254.29	247.99
631.13	617.95	599.36
1,135.71	1,157.62	1,143.34
710.89	714.60	711.65
337.42	340.75	331.33
165.77	157.93	154.23
839.37	835.25	719.32
1,037.18	1,046.30	1,038.90
3,294.37	3,329.77	3,305.17

1,938.60	1,959.65	1,954.41
6,347.43	6,348.42	6,313.34
2,776.48	2,831.26	2,864.27
922.98	910.08	893.97
4,525.25	4,561.80	4,593.15
1,887.60	1,875.67	1,895.74
6,905.33	7,027.32	6,980.26
553.21	545.58	534.07
5,476.29	5,471.57	5,461.02
1,966.63	1,971.62	1,956.09
327.85	300.35	294.00
986.25	1,013.30	1,030.45
1,304.44	1,310.29	1,285.77
756.16	767.65	769.66
1,041.21	1,008.42	991.40
654.04	645.05	655.01
2,085.00	2,096.31	2,070.46
821.80	838.29	846.14
3,718.99	3,682.31	3,642.37
1,306.57	1,312.84	1,324.98
1,035.98	1,061.42	1,046.85
1,134.28	1,145.81	1,153.18
577.00	578.66	578.62
1,777.98	1,831.86	1,908.85
1,043.57	1,064.37	1,041.06
732.29	716.07	710.84
977.81	971.36	969.74
806.00	798.91	796.77
1,229.03	1,228.61	1,254.79
263.26	251.50	260.41
866.36	854.43	839.54
1,031.77	1,059.88	1,074.78
500.88	514.64	529.09
733.58	727.12	734.75
1,358.57	1,356.99	1,337.47
807.73	794.07	790.15
660.52	643.89	651.12
307.09	308.90	308.38
1,275.20	1,263.38	1,262.01
468.48	449.47	445.03
781.13	787.30	788.10
211.48	205.92	208.69
662.99	641.59	626.01
804.08	805.49	814.19
908.78	904.07	842.88
1,110.13	1,108.06	1,076.42
798.89	803.98	784.15
266.55	263.87	257.43
755.41	754.19	744.36
295.13	296.52	310.23

802.66	784.36	765.60
484.23	485.08	469.55
418.44	416.69	406.49
1,319.54	1,353.87	1,382.34
1,222.71	1,241.38	1,195.43
1,041.37	1,048.74	1,015.61
1,899.65	1,858.70	1,793.54
1,009.40	1,040.93	1,060.30
522.55	522.53	529.34
-	-	-
1,117.23	1,136.19	1,149.54
1,375.20	1,393.54	1,245.06
708.97	722.82	724.45
865.16	860.97	849.70
574.29	566.77	579.90
326.50	316.99	316.59
1,726.45	1,761.25	1,750.35
1,242.93	1,283.52	1,227.37
433.18	427.28	407.22
359.55	360.40	364.44
366.62	369.73	367.86
789.85	781.82	765.67
580.94	601.06	598.28
1,260.80	1,266.92	1,266.47
1,206.35	1,210.22	1,202.78
404.08	403.68	406.20
1,564.58	1,588.88	1,564.33
635.53	638.48	636.90
530.00	537.52	521.76
774.21	781.00	764.21
2,069.89	2,130.95	2,129.90
409.99	419.49	424.43
347.06	373.70	398.80
508.88	524.97	542.84
883,954.42	888,929.25	890,931.53

District Average Building Age, 1-23-18 upload

Dist	Type	17-18 age	18-19 age
1	1	48.57	49.57
1.2	3	55.65	56.65
2	1	31.48	32.48
4	1	45.05	46.05
6	3	44.92	45.92
11	1	41.94	42.94
12	1	34.59	35.59
13	1	50.61	51.61
14	1	51.52	52.52
15	1	36.53	37.53
16	1	35.78	36.78
22	1	42.16	43.16
23	1	36.72	37.72
25	1	16	17.00
31	1	29.95	30.95
32	1	39.59	40.59
36	1	25.82	26.82
38	1	24.14	25.14
47	1	31.08	32.08
51	1	24.88	25.88
75	1	35.27	36.27
77	1	46.73	47.73
81	1	47.66	48.66
84	1	46.81	47.81
85	1	39.17	40.17
88	1	34.79	35.79
91	1	35.76	36.76
93	1	59.87	60.87
94	1	33.75	34.75
95	1	29.35	30.35
97	1	30.24	31.24
99	1	39.2	40.20
100	1	38.65	39.65
108	1	41.79	42.79
110	1	22.42	23.42
111	1	33.57	34.57
112	1	24.95	25.95
113	1	42.89	43.89
115	1	30.92	31.92
116	1	24.93	25.93
118	1	52.96	53.96
129	1	44.84	45.84
138	1	28.55	29.55
139	1	27.96	28.96
146	1	49.55	50.55
150	1	31.58	32.58
152	1	25.78	26.78
162	1	33.89	34.89

166	1	34.9	35.90
173	1	69.75	70.75
177	1	41.98	42.98
181	1	44	45.00
182	1	33.66	34.66
186	1	27.51	28.51
191	1	42.13	43.13
192	1	24.36	25.36
194	1	28.17	29.17
195	1	31.9	32.90
196	1	33.46	34.46
197	1	42.54	43.54
199	1	37.42	38.42
200	1	34.87	35.87
203	1	40.4	41.40
204	1	19.52	20.52
206	1	20.09	21.09
213	1	33.66	34.66
227	1	31.63	32.63
229	1	42.21	43.21
238	1	66.47	67.47
239	1	66.2	67.20
241	1	43.27	44.27
242	1	34.08	35.08
252	1	36.65	37.65
253	1	49.93	50.93
255	1	29.68	30.68
256	1	36.86	37.86
261	1	28.12	29.12
264	1	81.59	82.59
270	1	47.72	48.72
271	1	47.65	48.65
272	1	32.59	33.59
273	1	44.03	45.03
276	1	42.62	43.62
277	1	49.94	50.94
278	1	44.24	45.24
279	1	36.38	37.38
280	1	58.59	59.59
281	1	47.98	48.98
282	1	52.58	53.58
283	1	58.02	59.02
284	1	33.53	34.53
286	1	32.88	33.88
294	1	64.45	65.45
297	1	69.46	70.46
299	1	29	30.00
300	1	42.81	43.81
306	1	29.95	30.95
308	1	28.25	29.25

309	1	32.58	33.58
314	1	35.96	36.96
316	1	74.22	75.22
317	1	33.86	34.86
318	1	33.76	34.76
319	1	86.12	87.12
323	2	0	1.00
330	1	48.99	49.99
332	1	40.02	41.02
333	1	26.55	27.55
345	1	30.67	31.67
347	1	37.18	38.18
356	1	54.29	55.29
361	1	52.68	53.68
362	1	21	22.00
363	1	37.57	38.57
378	1	42.32	43.32
381	1	36.04	37.04
390	1	24.03	25.03
391	1	51.18	52.18
402	1	66.37	67.37
403	1	78.88	79.88
404	1	52.83	53.83
413	1	34.33	35.33
414	1	50.76	51.76
415	1	65.69	66.69
423	1	48.99	49.99
424	1	44.95	45.95
432	1	39.96	40.96
435	1	31.12	32.12
441	1	37.55	38.55
447	1	46.84	47.84
458	1	63.78	64.78
463	1	39.31	40.31
465	1	46.35	47.35
466	1	39.59	40.59
473	1	32.65	33.65
477	1	28.2	27.63
480	1	34.19	35.19
482	1	47.92	48.92
484	1	34.12	35.12
485	1	25	26.00
486	1	38.74	39.74
487	1	29.52	30.52
492	1	58.92	59.92
495	1	11.33	12.33
497	1	12	13.00
499	1	49.39	50.39
500	1	54.08	55.08
505	1	66.77	67.77

507	1	24.79	25.79
508	1	46.65	47.65
511	1	39.86	40.86
514	1	70.1	71.10
518	1	33.72	34.72
531	1	24.41	25.41
533	1	31	32.00
534	1	35.08	36.08
535	1	43.79	44.79
542	1	31.95	32.95
544	1	42.5	43.50
545	1	38.35	39.35
547	1	49.32	50.32
548	1	39.49	40.49
549	1	38.89	39.89
550	1	31.52	32.52
553	1	32.2	33.20
561	1	64.28	65.28
564	1	43.79	44.79
577	1	32.66	33.66
578	1	38.49	39.49
581	1	51.26	52.26
592	1	55.96	56.96
593	1	38.01	39.01
595	1	30.06	31.06
599	1	46.84	47.84
600	1	31.16	32.16
601	1	42.6	43.60
621	1	45.21	46.21
622	1	41.39	42.39
623	1	49.1	50.10
624	1	48.5	49.50
625	1	53.16	54.16
630	1	37.99	38.99
635	1	54.93	55.93
640	1	29.54	30.54
656	1	36.62	37.62
659	1	34.96	35.96
671	1	35.13	36.13
676	1	36.85	37.85
682	1	34.18	35.18
690	1	25.52	26.52
695	1	91.9	92.90
696	1	93	94.00
698	1	30.58	31.58
700	1	22.14	23.14
701	1	74	75.00
704	1	35.53	36.53
706	1	65.75	66.75
707	1	24.72	25.72

709	1	43.23	44.23
712	1	60.59	61.59
716	1	35.43	36.43
717	1	28.42	29.42
719	1	26.1	27.10
720	1	25.35	26.35
721	1	26.31	25.69
726	1	27.53	28.53
727	1	24.31	25.31
728	1	27.5	28.50
738	1	34.31	35.31
739	1	36.35	37.35
740	1	35.41	36.41
741	1	41.21	42.21
742	1	46.74	47.74
743	1	37.56	38.56
745	1	32.56	33.56
748	1	29.78	30.78
750	1	35.48	36.48
756	1	46.97	47.97
761	1	48.38	49.38
763	1	15	16.00
768	1	47.74	48.74
771	1	61.32	62.32
775	1	35.44	36.44
777	1	58.85	59.85
786	1	50.1	51.10
787	1	41.93	42.93
801	1	56.95	57.95
803	1	49.03	50.03
811	1	36.09	37.09
813	1	51.66	52.66
815	2	0	1.00
818	1	36.16	37.16
820	1	54.49	55.49
821	1	31.21	32.21
829	1	52.01	53.01
831	1	33.79	34.79
832	1	29.2	30.20
833	1	32.25	33.25
834	1	35.31	36.31
836	1	76.2	77.20
837	1	46.87	47.87
840	1	43.05	44.05
846	1	57.14	58.14
850	1	3	4.00
852	1	66.83	67.83
857	1	44.47	45.47
858	1	55.87	56.87
861	1	49.16	50.16

876	1	25.03	26.03
877	1	31.54	32.54
879	1	35.14	36.14
881	1	32.06	33.06
882	1	32.07	33.07
883	1	28.39	29.39
885	1	19.65	20.65
891	1	50.96	51.96
911	1	37.17	38.17
912	1	35.21	36.21
914	1	27.99	28.99
2071	1	17.33	16.33
2125	1	22.79	23.79
2134	1	4	5.00
2135	1	55.88	56.88
2137	1	48.71	49.71
2142	1	32.88	33.88
2143	1	56.34	57.34
2144	1	38.29	39.29
2149	1	35.36	36.36
2154	1	86.68	87.68
2155	1	32.76	33.76
2159	1	64.25	65.25
2164	1	38.71	39.71
2165	1	39.73	40.73
2167	1	13.63	14.63
2168	1	44.95	45.95
2169	1	66.8	67.80
2170	1	47.05	48.05
2171	1	37.31	38.31
2172	1	39.67	40.67
2174	1	39.02	40.02
2176	1	55.68	56.68
2180	1	51.51	52.51
2184	1	44.82	45.82
2190	1	65.64	66.64
2198	1	53.34	54.34
2215	1	46.65	47.65
2310	1	18.25	19.25
2311	1	15	16.00
2342	1	40.05	41.05
2358	1	56.19	57.19
2364	1	38.03	39.03
2365	1	51.48	52.48
2396	1	38.71	39.71
2397	1	53.65	54.65
2448	1	57.18	58.18
2527	1	65.1	66.10
2534	1	61.49	62.49
2536	1	46.84	47.84

2580	1	14.02	15.02
2609	1	16.68	17.68
2683	1	59.74	60.74
2687	1	17.78	18.78
2689	1	24.31	25.31
2711	1	42.04	43.04
2752	1	43.71	44.71
2753	1	32.43	33.43
2754	1	46.05	47.05
2759	1	0	1.00
2769	1	30.69	31.69
2805	1	47.65	48.65
2835	1	36.79	37.79
2853	1	43.42	44.42
2854	1	24.47	25.47
2856	1	71.49	72.49
2859	1	37.4	38.40
2860	1	55.04	56.04
2884	1	74.02	75.02
2886	1	54.25	55.25
2888	1	55.3	56.30
2889	1	22.03	23.03
2890	1	67.91	68.91
2895	1	44.39	45.39
2897	1	29.71	30.71
2898	1	62.71	63.71
2899	1	52	53.00
2902	1	75.01	76.01
2903	1	48.45	49.45
2904	1	43.23	44.23
2905	1	35.83	36.83
2906	1	58.12	59.12
2907	1	67.01	68.01
2908	1	55.92	56.92

18-19 = 16-17 plus 2

End of Worksheet

2017 Est ANTC from Department of Revenue files. February Forecast

MDE	School District		Ag Modified 2017 Est. ANTC
1	Aitkin		16,550,344
1.2	Minneapolis Special School District #1		586,369,903
2	Hill City		1,320,182
4	McGregor		8,956,713
6	South St. Paul Special School District #6		18,964,590
11	Anoka		262,209,524
12	Centennial		38,625,384
13	Columbia Heights		27,343,953
14	Fridley		15,878,792
15	Saint Francis		34,685,233
16	Spring Lake Park		44,111,779
22	Detroit Lakes		27,838,081
23	Frazee-Vergas		8,199,995
25	Pine Point		
31	Bemidji		38,428,999
32	Blackduck		3,306,563
36	Kelliher		1,091,745
38	Red Lake		15,196
47	Sauk Rapids		19,409,265
51	Foley		6,138,238
75	St. Clair		3,537,919
77	Mankato		74,591,500
81	Comfrey		2,365,852
84	Sleepy Eye		6,175,655
85	Springfield		4,089,925
88	New Ulm-Hanska		18,212,654
91	Barnum		3,092,954
93	Carlton		4,993,888
94	Cloquet		11,280,727
95	Cromwell		2,078,135
97	Moose Lake		4,705,616
99	Esko		5,820,324
100	Wrenshall		3,446,493
108	Norwood-Young America		9,471,529
110	Waconia		28,736,604
111	Watertown-Mayer		12,334,640
112	Chaska		88,532,916
113	Walker-Akeley		20,094,606
115	Cass Lake		8,791,554
116	Pillager		10,937,631
118	Remer		15,631,111
129	Montevideo		6,316,483
138	North Branch		18,164,002
139	Rush City		4,931,356
146	Barnesville		6,360,770
150	Hawley		5,305,680

152	Moorhead		41,566,431
162	Bagley		5,095,048
166	Cook County		16,455,277
173	Mountain Lake		4,344,423
177	Windom		8,181,279
181	Brainerd		58,082,033
182	Crosby-Ironton		21,096,105
186	Pequot Lakes		34,286,605
191	Burnsville		87,201,637
192	Farmington		36,709,130
194	Lakeville		83,304,747
195	Randolph		4,527,021
196	Rosemount		203,968,346
197	West Saint Paul		76,321,220
199	Inver Grove-Pine Bend		34,777,883
200	Hastings		37,974,601
203	Hayfield		6,115,465
204	Kasson-Mantorville		8,410,704
206	Alexandria		46,896,614
213	Osakis		4,259,642
227	Chatfield		5,155,212
229	Lanesboro		2,313,997
238	Mabel-Canton		2,290,623
239	Rushford-Peterson		4,449,698
241	Albert Lea		18,118,325
242	Alden		1,982,734
252	Cannon Falls		9,800,309
253	Goodhue		3,732,994
255	Pine Island		7,222,711
256	Red Wing		37,936,785
261	Ashby		2,116,860
264	Herman		3,268,149
270	Hopkins		128,653,675
271	Bloomington		157,215,492
272	Eden Prairie		111,723,839
273	Edina		114,114,002
276	Minnetonka		100,310,737
277	Westonka		42,648,541
278	Orono		43,106,041
279	Osseo		193,083,736
280	Richfield		55,207,126
281	Robbinsdale		115,861,876
282	St. Anthony-New Brighton		12,030,574
283	St. Louis Park		72,060,273
284	Wayzata		158,744,871
286	Brooklyn Center		9,022,761
294	Houston		2,788,363
297	Spring Grove		1,825,236
299	Caledonia		5,328,857
300	La Crescent		7,698,139

306	Laporte		2,563,519
308	Nevis		6,101,570
309	Park Rapids		21,615,175
314	Braham		3,969,104
316	Coleraine		7,098,953
317	Deer River		8,480,586
318	Grand Rapids		44,133,324
319	Nashwauk-Keewatin		3,648,748
323	Franconia Common School District #323		300,577
330	Heron-Lake-Okabena		3,906,468
332	Mora		7,590,696
333	Ogilvie		2,271,048
345	New London-Spicer		14,162,476
347	Willmar		22,087,803
356	Lancaster		1,162,735
361	International Falls		7,733,521
362	Little Fork-Big Falls		1,549,606
363	South Koochiching		1,711,254
378	Dawson-Boyd		4,243,362
381	Lake Superior		23,297,695
390	Lake of The Woods		5,062,930
391	Cleveland		4,279,415
402	Hendricks		1,480,961
403	Ivanhoe		1,821,107
404	Lake Benton		2,708,313
413	Marshall		16,341,060
414	Minneota		3,514,931
415	Lynd		1,710,127
423	Hutchinson		15,507,948
424	Lester Prairie		2,392,229
432	Mahnomen		2,533,923
435	Waubun		4,499,496
441	Newfolden		3,895,929
447	Grygla-Gatzke		1,227,136
458	Truman		3,890,572
463	Eden Valley-Watkins		5,226,858
465	Litchfield		10,983,698
466	Dassel-Cokato		9,612,119
473	Isle		5,233,562
477	Princeton		16,931,736
480	Onamia		7,149,218
482	Little Falls		12,268,643
484	Pierz		4,044,555
485	Royalton		3,295,492
486	Swanville		2,081,192
487	Upsala		1,462,681
492	Austin		17,141,735
495	Grand Meadow		2,683,910
497	Lyle		1,422,635
499	LeRoy-Ostrander		2,981,464

500	Southland		5,281,572
505	Fulda		4,844,363
507	Nicollet		3,744,307
508	St. Peter		11,409,205
511	Adrian		4,803,060
514	Ellsworth		2,065,103
518	Worthington		15,948,508
531	Byron		9,110,300
533	Dover-Eyota		4,107,698
534	Stewartville		9,552,694
535	Rochester		168,213,965
542	Battle Lake		13,479,903
544	Fergus Falls		20,094,278
545	Henning		4,446,363
547	Parkers Prairie		3,506,506
548	Pelican Rapids		17,429,594
549	Perham		21,405,719
550	Underwood		3,044,610
553	New York Mills		3,115,941
561	Goodridge		1,381,597
564	Thief River Falls		13,118,677
577	Willow River		3,560,949
578	Pine City		9,002,253
581	Edgerton		3,065,374
592	Climax		1,815,742
593	Crookston		9,265,741
595	East Grand Forks		12,084,353
599	Fertile-Beltrami		4,994,467
600	Fisher		2,351,247
601	Fosston		3,476,066
621	Mounds View		115,315,797
622	North Saint Paul-Maplewood		96,677,333
623	Roseville		75,405,961
624	White Bear Lake		88,072,158
625	St. Paul		307,765,194
630	Red Lake Falls		1,479,375
635	Milroy		1,776,051
640	Wabasso		4,413,371
656	Faribault		26,930,600
659	Northfield		28,090,776
671	Hills-Beaver Creek		4,103,199
676	Badger		663,547
682	Roseau		4,972,508
690	Warroad		5,658,089
695	Chisholm		3,033,736
696	Ely		7,472,355
698	Floodwood		5,316,849
700	Hermantown		17,751,151
701	Hibbing		11,389,437
704	Proctor		12,614,416

706	Virginia		6,455,151
707	Nett Lake		125,350
709	Duluth		88,351,607
712	Buhl-Mount Iron		4,254,684
716	Belle Plaine		10,749,839
717	Jordan		13,039,084
719	Prior Lake		63,740,618
720	Shakopee		61,764,007
721	New Prague		23,719,652
726	Becker		25,215,403
727	Big Lake		16,099,687
728	Elk River		85,170,930
738	Holdingford		3,960,675
739	Kimball		5,138,119
740	Melrose		8,525,351
741	Paynesville		7,585,650
742	St. Cloud		88,737,555
743	Sauk Centre		9,093,075
745	Albany		9,331,906
748	Sartell		17,436,525
750	Cold Spring		14,906,535
756	Blooming Prairie		4,718,331
761	Owatonna		27,645,857
763	Medford		3,413,967
768	Hancock		1,870,711
771	Chokio-Alberta		3,586,578
775	Kerkhoven-Murdock-Sunburg		5,242,781
777	Benson		8,804,864
786	Bertha-Hewitt		1,122,075
787	Browerville		1,637,732
801	Browns Valley		996,508
803	Wheaton		5,159,454
811	Wabasha		6,531,298
813	Lake City		10,789,105
815	Prinsburg Common School District #815		954,088
818	Verndale		1,337,244
820	Sebeka		2,456,314
821	Menahga		3,288,355
829	Waseca		10,121,462
831	Forest Lake		60,311,146
832	Mahtomedi		25,686,797
833	South Washington County		125,024,609
834	Stillwater		106,192,732
836	Butterfield		1,817,866
837	Madelia		4,017,631
840	St. James		6,051,875
846	Breckenridge		6,450,372
850	Rothsay		2,216,482
852	Campbell-Tintah		4,097,634
857	Lewiston		4,198,671

858	St. Charles		5,390,042
861	Winona		34,997,968
876	Annandale		16,702,121
877	Buffalo		35,191,672
879	Delano		15,828,453
881	Maple Lake		5,852,619
882	Monticello		39,450,154
883	Rockford		12,139,494
885	St. Michael-Albertville		24,178,714
891	Canby		4,289,654
911	Cambridge		23,942,132
912	Milaca		7,407,065
914	Ulen-Hitterdal		2,666,929
2071	Lake Crystal-Welcome Memorial		9,460,035
2125	Triton		8,070,318
2134	United South Central		7,586,971
2135	Maple River		8,349,240
2137	Kingsland		5,145,346
2142	St. Louis County		34,718,160
2143	Waterville-Elysian-Morristown		7,683,510
2144	Chisago Lakes		22,594,832
2149	Minnewaska		13,195,515
2154	Eveleth-Gilbert		5,881,380
2155	Wadena-Deer Creek		4,377,878
2159	Buffalo Lake-Hector		7,341,798
2164	Dilworth-Glyndon-Felton		7,467,357
2165	Hinckley-Finlayson		7,277,414
2167	Lakeview		4,629,829
2168	NRHEG		7,291,467
2169	Murray County		7,955,986
2170	Staples-Motley		9,585,321
2171	Kittson Central		7,691,149
2172	Kenyon-Wanamingo		7,065,947
2174	Pine River-Backus		14,499,460
2176	Warren-Alvarado-Olso		5,584,799
2180	MacCray		8,470,003
2184	Luverne-Magnolia		10,539,749
2190	Yellow Medicine East		9,893,796
2198	Fillmore Central		5,563,817
2215	Norman County East		2,231,239
2310	Sibley East		8,295,199
2311	Clearbrook-Gonvick		8,968,866
2342	West Central Area		8,503,797
2358	Karlstad-Strandquist		2,334,930
2364	Belgrade-Brooten-Elrosa		5,244,127
2365	Gibbon-Fairfax-Winthrop		10,472,287
2396	A.C.G.C.		9,734,771
2397	Le Sueur-Henderson		8,267,706
2448	Martin County West		9,252,067
2527	Halstad-Hendrum		2,190,039

2534	Bird Island-Olivia Lake Lillian		7,339,152
2536	Granada-Huntley-East Chain		4,324,930
2580	East Central		5,430,394
2609	Win-E-Mac		4,659,855
2683	Greenbush-Middle River		2,350,406
2687	Howard Lake-Waverly-Winsted		8,224,751
2689	Pipestone-Jasper		11,000,740
2711	Mesabi East Schools		6,968,443
2752	Fairmont Area		13,156,628
2753	Long Prairie-Grey Eagle		6,047,484
2754	Cedar Mountain		4,798,497
2759	Eagle Valley		1,341,748
2769	Morris Area		7,513,569
2805	Zumbrota-Mazeppa		7,772,002
2835	Janesville-Waldorf-Pember		6,594,946
2853	Lac Qui Parle Valley		10,385,516
2854	Ada-Borup		4,047,914
2856	Stephen-Argyle Central		5,896,963
2859	Glencoe-Silver Lake		11,991,259
2860	Blue Earth Area		10,388,625
2884	Red Rock Central		7,319,648
2886	Glenville-Emmons		3,805,889
2888	Clinton-Graceville-Beardsley		6,633,313
2889	Lake Park-Audubon		12,495,549
2890	Renville County West		7,778,095
2895	Jackson County Central		14,342,820
2897	Redwood Falls Area		8,758,054
2898	Westbrook-Walnut Grove		5,359,450
2899	Plainview-Elgin-Milville		8,631,289
2902	Russell-Tyler-Ruthton		4,892,710
2903	Ortonville Area		4,333,173
2904	Tracy Area		8,852,502
2905	Tri-City United		12,293,765
2906	Red Lake County Central		4,935,817
2907	Round Lake-Brewster		4,046,345
2908	Brandon-Evansville		5,143,713

Total

7,178,920,619

End of Worksheet

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Statewide ANTC / PU calculations

Revenue Year	FY 2017	FY 2018	FY 2019
Data Year	2014	2015	2016
Three year prior Ag. Modified ANTC	6,157,216,629	6,376,110,175	6,710,027,838
Three year prior APU	860,694.00	864,732.60	869,352.66
State average ANTC / APU	7,153.78	7,373.50	7,718.42
Percent change		3.1%	4.7%
End of worksheet			

FY 2020 2017	FY 2021 2018	FY 2022 2019	FY 2023 2020	FY 2024 2021	FY 2025 2022
7,178,920,619	7,545,045,571	7,907,207,758	8,223,496,068	8,552,435,911	8,894,533,347
876,965.94	883,954.42	888,929.25			
8,186.09	8,535.56	8,895.20	9,251.00	9,621.00	10,006.00
6.1%	4.3%	4.2%			

FY 2026 2023	FY 2027 2024	FY 2028 2025
9,250,314,681	9,620,327,269	10,005,140,359
10,406.00	10,822.00	11,255.00

for MDE administrative use only: Cut and paste entered data to master spreadsheet
FY 2020 Data

[illegible]

Version List

date	version	tab
May 18, 2018	Va1	all
13-Jun-18	Va5	Ten year, line instructions, compile

End of Worksheet

notes

Updated bond information as of May 18, 2018

Updated ANTC, APU, and building age information as of
February, 2018 Forecast

Certified LLC data for taxes payable 2018

FY 2018 column added, additional data in compile.