

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF JENISON PUBLIC SCHOOLS
2024-25 Final Budget Amendment**

RESOLVED, that this resolution shall be the general appropriations act of Jenison Public Schools for the fiscal year 2024-2025: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Jenison Public Schools:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2024-2025 is as follows:

REVENUE -

Local	\$ 15,960,431
State	67,503,737
Federal	1,743,795
Incoming Transfers & Other Transactions	154,000
Total Revenue	\$85,361,963

FUND BALANCE, July 1, 2024 \$ 21,071,371

FUND BALANCE Available to Appropriate \$ 21,071,371

**TOTAL AVAILABLE TO APPROPRIATE -
GENERAL FUND** \$ 106,433,334

BE IT FURTHER RESOLVED, that \$85,324,423 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

Instruction:	
Basic Programs	\$39,802,826
Added Needs	10,008,474
Support Services:	
Pupil	\$ 5,768,446
Instructional Staff	4,314,998
General Administration	887,225
School Administration	5,364,954
Business	850,344
Operation & Maintenance	6,417,018
Transportation	2,359,915
Central Services	2,321,569
Supporting Services	2,549,799

Community Services	3,401,167
Debt Service/Capital Outlay/Transfer	1,277,688

TOTAL APPROPRIATED - GENERAL FUND	\$85,324,423
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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. For purposes of meeting emergency needs of the school district, transfers of appropriations between expenditures may be made upon written authorization of the Superintendent of Schools, but no other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled business meeting in the form of an appropriation amendment, which amendment shall be considered for adoption by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL FOOD SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2024-2025 is as follows:

REVENUE -	
Local	\$ 445,000
State	4,371,765
Federal	2,392,000
 Total Revenue	 \$ 7,208,765
 Fund Balance, July 1, 2024	 \$ 3,738,363

TOTAL AVAILABLE TO APPROPRIATE - SCHOOL FOOD SERVICE FUND	\$ 10,947,128
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BE IT FURTHER RESOLVED, that \$7,900,638 of the total available to appropriate in the SCHOOL FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -	
Food Service	\$ 7,900,638
 TOTAL EXPENDITURES	 \$ 7,900,638

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This amendment resolution is to take effect on June 9, 2025.

Proposed for Board Approval

Jenison Public Schools
General Fund Budget
June 30, 2025

	6/30/2024	2024/25			Incr (decr)
	Audit	Original	Midyear	Amendment	
Local	15,919,313	15,201,800	15,299,480	15,960,431	660,951
State	65,827,980	66,350,679	66,226,244	67,503,737	1,277,493
Federal	4,942,376	1,852,801	1,921,811	1,743,795	(178,016)
Other Financing Sources	1,053,547	90,000	150,000	154,000	4,000
Revenue	87,743,215	83,495,280	83,597,535	85,361,963	1,764,428
Basic Programs	39,230,173	40,849,859	39,899,549	39,802,826	(96,723)
Added Needs	9,356,208	9,719,691	9,832,762	10,008,474	175,711
Pupil Services	5,867,339	5,898,777	5,731,642	5,768,446	36,804
Instructional Staff	4,004,947	3,792,002	4,539,325	4,314,998	(224,327)
General Admin	918,495	881,294	889,822	887,225	(2,597)
School Admin	4,770,247	5,081,682	5,384,250	5,364,954	(19,297)
Business	874,396	933,517	922,231	850,344	(71,887)
Operations	6,287,219	6,022,648	6,153,598	6,417,018	263,421
Transportation	2,325,358	2,429,248	2,482,103	2,359,915	(122,188)
Central Services	1,859,145	2,273,177	2,394,184	2,321,569	(72,615)
Other Support	2,614,373	2,551,086	2,460,338	2,549,799	89,461
Community Service	3,465,044	3,698,041	3,669,660	3,401,167	(268,493)
Cap Outlay/Debt Svc/Transf	1,669,214	1,325,425	1,262,264	1,277,688	15,424
Expenses	83,242,159	85,456,447	85,621,727	85,324,423	(297,305)
Net Change	4,501,056	(1,961,167)	(2,024,192)	37,540	2,061,733
Beg Fund Bal	16,570,313	21,071,371	21,071,371	21,071,371	-
Ending Fund Bal	21,071,371	19,110,204	19,047,178	21,108,911	(63,025)
	25.31%	22.36%	22.25%	24.74%	

Food Service Budget Amendment

2024-25

Revenues	2024-25 Original Approved	2024-25 Amended June 2025
Interest Income	\$ 50,000	\$ 113,000
Elementary Lunch	\$ 74,760	\$ 65,000
Secondary Lunch	\$ -	
Breakfast Sales	\$ -	
Adult Food Sales	\$ 22,000	\$ 17,500
Student A La Carte Sales	\$ 250,000	\$ 215,000
Outside Sales Catering	\$ 15,000	\$ 20,000
JPS Catering*	\$ 5,000	\$ 7,000
Tuition-Based Revenue (ECC)	\$ -	
Online Revenues	\$ -	\$ 4,500
MPSERS Stabilization	\$ 250,000	\$ 250,000
Sec 31a At Risk	\$ -	
Sec 30d MI Schools Meals Breakfast	\$ 268,017	\$ 335,000
Sec 30d MI Schools Meals Lunch	\$ 3,497,295	\$ 3,565,000
Sec 31d State Aid Funds	\$ 199,965	\$ 201,765
Sec 31j Ten Cents A Meal	\$ -	\$ 20,000
ESSER II Formula Equal 11r(4)	\$ -	
Federal Funds Breakfast	\$ 243,036	\$ 230,000
Federal Funds Lunch	\$ 1,821,781	\$ 1,682,000
SUPPLY CHAIN ASSISTANCE	\$ -	
Federal Local Foods for Schools	\$ -	
Federal Funds Summer	\$ 22,337	\$ 30,000
Federal Funds Extended SFSP	\$ -	
Coronavirus Relief Funds	\$ -	
Commodities - Entitlement	\$ 301,915	\$ 450,000
Commodities - Bonus	\$ -	
Elimination of Bad Debt: Hudsonville	\$ -	
Elimination of Bad Debt: Jenison	\$ -	
State Prior Year Adjustment	\$ -	
Sale Of Equipment	\$ -	\$ 3,000
Total Income	\$ 7,021,106	\$ 7,208,765

Expenses

Water Sewage	\$ 750	\$ 700
Maintenance Building	\$ 10,000	\$ 2,000
Supply Natural Gas	\$ 6,000	\$ 8,000
Supply Electricity	\$ 30,000	\$ 25,000
Supply Fuel/Oil	\$ 6,500	\$ 4,500
Salary Kitchen Manager	\$ 58,178	\$ 58,178
Salary Director Food Service	\$ 99,701	\$ 99,701
Salary Asst Dir Food Service	\$ 136,045	\$ 136,045
Salary Kitchen Worker	\$ 1,225,270	\$ 1,225,270
Salary Special Payment (Longevity)	\$ 27,000	\$ 27,000
SALARY OT/EXTRA OPERATION	\$ 150	\$ 50
Health Insurance	\$ 57,000	\$ 57,000
Retirement	\$ 653,254	\$ 653,254
FICA	\$ 116,218	\$ 116,218
Worker's Comp	\$ 15,000	\$ 14,637

Expenses

Unemployment	\$ -	\$ -
Cash-In-Lieu Of Insurance	\$ 18,500	\$ 18,500
Cell Phone	\$ 3,300	\$ 3,300
Attendance/Refer Incent	\$ 7,500	\$ 5,500
Travel/Mileage (Non-Conference)	\$ 3,000	\$ 7,000
Conference Travel	\$ 15,000	\$ 26,000
Telephone	\$ 500	\$ 500
Software	\$ 35,000	\$ 36,500
Printing	\$ 10,000	\$ 16,000
Maintenance Equip	\$ 125,000	\$ 110,000
Maintenance Vehicle	\$ 6,000	\$ 7,000
Preventive Maint	\$ 50,000	\$ 55,000
Purch Svc	\$ 110,000	\$ 125,000
Purch Svc Aides Bkfst (Hudsonville)	\$ 22,000	\$ 20,000
Online Dep Fees (And Bank Fees)	\$ 10,000	\$ 10,000
Training (PD/Conf Fees)	\$ 5,000	\$ 12,000
Food	\$ 2,600,000	\$ 2,600,000
Food Sec 31a Grant	\$ -	
Food Sec 31j Ten Cents A Meal	\$ -	
Food Supply Chain Assistance	\$ -	
Food Local Foods	\$ -	
Serving Disposables	\$ 225,000	\$ 225,000
Commodity Expense	\$ 301,915	\$ 450,000
Commodity Bonus	\$ -	
Office Supplies	\$ 15,000	\$ 7,000
Computer Supplies	\$ 5,000	\$ 6,500
Misc. Supplies	\$ 8,000	\$ 8,000
Cleaning Supplies	\$ 32,000	\$ 22,000
Uniforms	\$ 20,000	\$ 18,000
Building	\$ 1,000,000	\$ 1,000,000
New Equip	\$ 100,000	\$ 65,000
Small Equipment (Under \$600)	\$ 20,000	\$ 32,000
Equipment Hville	\$ -	\$ 104,270
Replacement Equipment	\$ 50,000	\$ 80,000
Due/Fee Professional Org	\$ 12,000	\$ 12,000
Due/Fee Health Dept	\$ 12,000	\$ 12,000
Misc Promotions	\$ 30,000	\$ 5,000
Indirect Cost To Hudsonville	\$ 93,613	\$ 154,007
Hudsonville ECC Lunch	\$ 45,000	\$ 66,000
Prior Year State Aid Adjustment	\$ -	
Indirect Cost To Jenison	\$ 93,613	\$ 154,007
Total Operating Expenses	\$ 7,525,008	\$ 7,900,638
Operating Loss/Profit	\$ (503,902)	\$ (691,873)
Net Change in Fund Balance	\$ (503,902)	\$ (691,873)
Beginning Fund Equity	\$ 3,847,738	\$ 3,847,738
Ending Fund Equity	\$ 3,343,836	\$ 3,155,865
Fund Equity Percent	44.4%	39.9%