

Lewiston-Altura Public Schools Exp Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202305		202405		202505					
L	Fd Org Pro Crs Fin O/S	Description	Budget 23REV	Year to Date	%	Budget 2REV	Year to Date	%	Budget 25ADP	Year to Date	%
01	General										
01	General		8,963,702.95	2,773,973.10	31%	8,874,568.00	2,732,042.52	31%	8,592,427.00	2,659,329.07	31%
02	Food Service										
02	Food Service		445,145.00	171,268.49	38%	611,178.00	151,843.29	25%	594,941.00	179,796.27	30%
04	Community Education										
04	Community Education		446,543.58	151,621.05	34%	430,824.00	140,162.10	33%	442,590.00	114,209.08	26%
06	Bldg Construction										
06	Bldg Construction		0.00	0.00	0%	0.00	0.00	0%	0.00	390.00	0%
07	Debt										
07	Debt		498,150.00	76,337.50	15%	507,425.00	68,287.50	13%	721,325.00	59,325.00	8%
30	Student Activity										
30	Student Activity		144,763.63	38,380.75	27%	134,750.00	89,450.68	66%	150,850.00	31,634.20	21%
Report Totals:			10,498,305.16	3,211,580.89	31%	10,558,745.00	3,181,786.09	30%	10,502,133.00	3,044,683.62	29%