

Fall Athletic Report 2013/2014

FOOTBALL:

Estimated Revenue		\$ 12,000.00
Actual Revenue	\$ 15,562.90	
Less Playoff Expenses**	<u><\$ 1,359.50></u>	
Total Revenue		\$ 14,203.40
Net Revenue (Over Budget)		\$ 2,203.40

****Playoff Game Expenses**

(Net amount After all fees/charges)

Weimar game in Boerne	\$ 614.19
Ganado game in Three Rivers	<u>\$ 745.31</u>
Total Expenses	\$ 1,359.50

VOLLEYBALL:

Estimated Revenue		\$ 1,800.00
Actual Revenue	\$ 2,486.65	
Less Playoff Expenses**	<u><\$ 489.46></u>	
Total Revenue		\$ 1,997.19
Net Revenue (Over Budget)		\$ 197.19

****Playoff Game Rev/Expenses**

(Net amount After all fees/charges)

Leakey game in Utopia (Rev)	\$ 90.13
Shiner game in Pleasanton(Exp)	<u><\$ 579.59></u>
Total Expenses	<\$ 489.46>