



# UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: 2026-2027 BUDGET UPDATE

SUBMITTED BY Laida P Benavides, CPA OF: Chief Finance Office

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: \_\_\_\_\_

DATE ASSIGNED FOR BOARD CONSIDERATION: April 15, 2026

## Informational Item:

**Budget 2026-2027 Process is ongoing. The following are budget preparation activities occurring this month:**

- **Administration continues to hold weekly Strategic Budget Meetings. The discussions have continued to center around cost saving measures, projected enrollment for SY 2027, proposed PK 3-year old & PK-4 program, new programs, staffing, and compliance with new and existing regulations.**
- **In preparation for the next legislative session starting in January 2027, the Texas School Alliance has House & Senate Education Related Interim Charges (see attachment)**

**This gives us an indication which areas the legislators are looking into investing their time and resources in the next session.**