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FISCAL YEAR 2014 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Number of individual school reports 21

			Employee	Purchased				Totals		%
Maintenance and Operation (M&O) Fund		Salaries	Benefits	Services	Supplies	Other				Increase/
•				6300, 6400,	11		Budget	Actual	Prior Year Actual	Decrease
Expenditures		6100	6200	6500	6600	6800				in Actual
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.	2,003,146	509,612	77,294	1,242		3,070,000	2,591,294	2,661,912	-2.7%
2000 Support Services	Ī									
2100 Students	2.	466,328	107,915	85,373	42,635	7,867	455,000	710,118	517,635	37.2%
2200 Instructional Staff	3.	414,959	97,500				140,000	512,459	467,901	9.5%
2300 General Administration	4.						0	C	0	0.0%
2400 School Administration	5.	130,774	24,540				360,000	155,314	259,872	-40.2%
2500 Central Services	6.			575			0	575	136	322.8%
2600 Operation & Maintenance of Plant	7.			55,240			0	55,240	117,544	-53.0%
2900 Other	8.						0		0	0.0%
3000 Operation of Noninstructional Services	9.						0	C	0	0.0%
Subtotal (lines 1-9)	10.	3,015,207	739,567	218,482	43,877	7,867	4,025,000	4,025,000	4,025,000	0.0%
512 Desegregation - Special Education										
1000 Classroom Instruction	11.						0	C	0	0.0%
2000 Support Services	Γ									
2100 Students	12.						0	C	0	0.0%
2200 Instructional Staff	13.						0	C	0	0.0%
2300 General Administration	14.						0	C	0	0.0%
2400 School Administration	15.						0	C	0	0.0%
2500 Central Services	16.						0	C	0	0.0%
2600 Operation & Maintenance of Plant	17.						0	C	0	0.0%
2900 Other	18.						0	C	0	0.0%
3000 Operation of Noninstructional Services	19.						0	C	0	0.0%
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	C	0	0.0%
513 Desegregation - Pupil Transportation	21.						0	C	0	0.0%
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.						0	C	0	0.0%
2000 Support Services										
2100 Students	23.						0	C	0	0.0%
2200 Instructional Staff	24.						0	C	0	0.0%
2300 General Administration	25.						0	C	0	0.0%
2400 School Administration	26.						0	C	0	0.0%
2500 Central Services	27.						0		0	0.0%
2600 Operation & Maintenance of Plant	28.						0	C	0	0.0%
2700 Student Transportation	29.						0	C	0	0.0%
2900 Other	30.						0	C	0	0.0%
3000 Operation of Noninstructional Services	31.						0	C	0	0.0%
Subtotal (lines 22-31)	32.	0	0	0	0	0	0		0	0.0%

FISCAL YEAR 2014 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

		FISCAL LEA	1K 2014 DIST KI	CI WIDE DESE	JREGATION EA	APENDITUKES	A.K.S. §15-910(.	1/1		
			Employee	Purchased				Totals		%
M&O Fund (Concluded)		Salaries	Benefits	Services	Supplies	Other				Increase/
				6300, 6400,			Budget	Actual	Prior Year Actual	Decrease
Expenditures		6100	6200	6500	6600	6800				in Actual
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	33.						0	C	0	0.0%
2000 Support Services										
2100 Students	34.						0	C	0	0.0%
2200 Instructional Staff	35.						0	C	0	0.0%
2300 General Administration	36.						0	C	0	0.0%
2400 School Administration	37.						0	C	0	0.0%
2500 Central Services	38.						0	C	0	0.0%
2600 Operation & Maintenance of Plant	39.						0	C	0	0.0%
2700 Student Transportation	40.						0	C	0	0.0%
2900 Other	41.						0	C	0	0.0%
3000 Operation of Noninstructional Services	42.						0	C	0	0.0%
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	C	0	0.0%
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) (must agree	e to									
AFR page 2, line 26)	44.	3,015,207	739,567	218,482	43,877	7,867	4,025,000	4,025,000	4,025,000	0.0%

Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination.	
A.R.S. §15-910(J)(3)(c)	1992-93
2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d)	8/1/93
3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. $\$15-910(J)(3)(r)$	Current
4. Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f)	1022 ELL

Desegregation Revenues	A.R.S. §	:15-910(J)	(3)(a).	& (i):

		0		V / V / V //	• • • • • • • • • • • • • • • • • • • •
	Tax Levy:			\$_	4,025,000
Ot	her (description):			\$	
Ot	her (description):			\$	
Ot	her (description):			\$	

Employees Needed to Conduct Desegregation Activities A.R.S. §15-910(J)(3)(h)

	es rice aca to conduct 2 esegregat.	011 11001 110100 1101	320 > 20(0)(0)(11)
Teachers	Administrators	Others	Total
51	4	45	100

The amounts above should be the actual number of positions required.

COUNTY Pima FISCAL YEAR 2014 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

									Totals		%
Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, &		Redemption of		All Other		Totals		Increase/
emestreced capital outlay (000) I and		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual	Prior Year Actual	Decrease
Expenditures		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	Duaget	1 1014441	THO TOUR TROUBLE	in Actual
511 Desegregation - Regular Education		00	00.17 00.15	0,00	0001, 0002	00.11, 00.12, 0000	(energang 0,00)				THE FEBRUAR
1000 Classroom Instruction	45.							0			0.0%
2000 Support Services	46.							0	(0	0.0%
3000 Operation of Noninstructional Services	47.							0	(0	0.0%
4000 Facilities Acquisition & Construction	48.							0	(0	0.0%
5000 Debt Service	49.							0	(0	0.0%
Subtotal (lines 45-49)	50.	(0	0	0	0	0	0	(0	0.0%
512 Desegregation - Special Education											
1000 Classroom Instruction	51.							0	(0	0.0%
2000 Support Services	52.							0	(0	0.0%
3000 Operation of Noninstructional Services	53.							0	(0	0.0%
4000 Facilities Acquisition & Construction	54.							0	(0	0.0%
5000 Debt Service	55.							0	(0	0.0%
Subtotal (lines 51-55)	56.	(0	0	0	0	0	0	(0	0.0%
513 Desegregation - Pupil Transportation	57.							0	(0	0.0%
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	58.										5
2000 Support Services	59.										4
3000 Operation of Noninstructional Services	60.										ϵ
4000 Facilities Acquisition & Construction	61.										ϵ
5000 Debt Service	62.										ϵ
Subtotal (lines 58-62)	63.										ϵ
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	64.							0	(0	0.0%
2000 Support Services	65.							0	(0	0.0%
3000 Operation of Noninstructional Services	66.							0	(0	0.0%
4000 Facilities Acquisition & Construction	67.							0	(0	0.0%
5000 Debt Service	68.							0	(0	0.0%
Subtotal (lines 64-68)	69.	(0	0	0	0	0	0	(0	0.0%
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69) (Include in											
Fund 610 AFR page 4, lines 2-9)	70.	(0	0	0	0	0	0	(0	0.0%

Fiscal Year 2014 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

			Employee	Purchased				Totals		%
Impact Aid (IA) Fund		Salaries	Benefits	Services	Supplies	Other				Increase/
•				6300, 6400,	11		Budget	Actual	Prior Year Actual	Decrease
M&O-Type Expenditures		6100	6200	6500	6600	6800	č			in Actual
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.						0		0	0.0% 1
2000 Support Services	ı									
2100 Students	2.						0		0 0	0.0% 2
2200 Instructional Staff	3.						0		0 0	0.0% 3
2300 General Administration	4.						0		0 0	0.0% 4
2400 School Administration	5.						0		0 0	0.0% 5
2500 Central Services	6.						0		0 0	0.0%
2600 Operation & Maintenance of Plant	7.						0		0	0.0% 7
2900 Other	8.						0		0	0.0%
3000 Operation of Noninstructional Services	9.						0		0	0.0%
Subtotal (lines 1-9)	10.	0	0	0	0	0	0		0	0.0% 1
512 Desegregation - Special Education										
1000 Classroom Instruction	11.						0	(0	0.0% 1
2000 Support Services										
2100 Students	12.						0		0	0.0% 1
2200 Instructional Staff	13.						0		0	0.0% 1
2300 General Administration	14.						0		0	0.0% 1
2400 School Administration	15.						0		0	0.0% 1
2500 Central Services	16.						0		0	0.0% 1
2600 Operation & Maintenance of Plant	17.						0		0	0.0% 1
2900 Other	18.						0		0	0.0% 1
3000 Operation of Noninstructional Services	19.						0		0	0.0% 1
Subtotal (lines 11-19)	20.	0	0	0	0	0	0		0	0.0% 2
513 Desegregation - Pupil Transportation	21.						0		0	0.0% 2
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.						0	(0	0.0% 2
2000 Support Services										
2100 Students	23.						0	(0	0.0% 2
2200 Instructional Staff	24.						0		0	0.0%
2300 General Administration	25.						0	(0	0.0% 2
2400 School Administration	26.						0		0 0	0.0%
2500 Central Services	27.						0		0 0	0.0% 2
2600 Operation & Maintenance of Plant	28.						0		0 0	0.0%
2700 Student Transportation	29.						0		0	0.0% 2
2900 Other	30.						0		0 0	0.0% 3
3000 Operation of Noninstructional Services	31.						0		0 0	0.0% 3
Subtotal (lines 22-31)	32.	0	0	0	0	0	0		0 0	0.0% 3

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Fiscal Year 2014 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

		Employee	Purchased				Totals		%
IA Fund	Salaries	Benefits	Services	Supplies	Other				Increase/
			6300, 6400,			Budget	Actual	Prior Year Actual	Decrease
M&O-Type Expenditures (Concluded)	6100	6200	6500	6600	6800				in Actual
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33						0	0	0	0.0% 33.
2000 Support Services									
2100 Students 34						0	0	0	0.0% 34.
2200 Instructional Staff 35						0	0	0	0.0% 35.
2300 General Administration 36						0	0	0	0.0% 36.
2400 School Administration 37						0	0	0	0.0% 37.
2500 Central Services 38						0	0	0	0.0% 38.
2600 Operation & Maintenance of Plant 39						0	0	0	0.0% 39.
2700 Student Transportation 40						0	0	0	0.0% 40.
2900 Other 41						0	0	0	0.0% 41.
3000 Operation of Noninstructional Services 42						0	0	0	0.0% 42.
Subtotal (lines 33-42) 43	. 0	0	0	0	0	0	0	0	0.0% 43.
IA Fund-M&O-Type Desegregation (lines 10, 20, 21, 32, & 43) 44	. 0	0	0	0	0	0	0	0	0.0% 44.

Fiscal Year 2014 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

			Library Books,						Totals		%
IA Fund Capital-Type Expenditures		Rentals 6440	Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes	Budget	Actual	Prior Year Actual	Increase/ Decrease
		0440	0041-0043	6700	0831, 0832	0841, 0842, 0830	(excluding 6900)				in Actual
511 Desegregation - Regular Education	4.5							0			0.00/
1000 Classroom Instruction	45.							0	0	0	0.0%
2000 Support Services	46.							0	0	0	0.0%
3000 Operation of Noninstructional Services	47.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	48.							0	0	0	0.0%
5000 Debt Service	49.		2				0	0	0	0	0.0%
Subtotal (lines 45-49)	50.	(0	0	U	0	0	0	0	0	0.0%
512 Desegregation - Special Education								0			0.00/
1000 Classroom Instruction	51.							0	0	0	0.0%
2000 Support Services	52.							0	0	0	0.0%
3000 Operation of Noninstructional Services	53.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	54.							0	0	0	0.0%
5000 Debt Service	55.						0	0	0	0	0.0%
Subtotal (lines 51-55)	56.	(0	0	U	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation	57.							Ü	U	0	0.0%
514 Desegregation - ELL Incremental Costs	50										
1000 Classroom Instruction	58.										
2000 Support Services	59.										
3000 Operation of Noninstructional Services	60.										
4000 Facilities Acquisition & Construction	61.										
5000 Debt Service	62.										
Subtotal (lines 58-62)	63.										
515 Desegregation - ELL Compensatory Instruction	6.4							0			0.00/
1000 Classroom Instruction	64.		1					0	0	0	0.0%
2000 Support Services	65.							0	0	0	0.0%
3000 Operation of Noninstructional Services	66.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	67.							0	0	0	0.0%
5000 Debt Service Subtotal (lines 64-68)	68. 69.	-		0	0	0	0	0	0	0	0.0%
	09.		0	0	0	0	0	0	U	0	0.0%
Total IA Fund Desegregation (lines 44, 50, 56, 57, 63, & 69) (Include in Impact Aid Fund, AFR, page 5, Federal Projects, line 16)	70.							0	0		0.0%

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	33,943	6,576				70,700	40,519
2000 Support Services								
2100 Students	2.						0	C
2200 Instructional Staff	3.						0	C
2300 General Administration	4.						0	C
2400 School Administration	5.						0	C
2500 Central Services	6.						0	C
2600 Operation & Maintenance of Plant	7.						0	C
2900 Other	8.						0	C
3000 Operation of Noninstructional Services	9.						0	(
Subtotal (lines 1-9)	10.	33,943	6,576	0	0	0	70,700	40,519
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	(
2000 Support Services								
2100 Students	12.						0	(
2200 Instructional Staff	13.						0	(
2300 General Administration	14.						0	(
2400 School Administration	15.						0	(
2500 Central Services	16.						0	(
2600 Operation & Maintenance of Plant	17.						0	(
2900 Other	18.						0	(
3000 Operation of Noninstructional Services	19.						0	(
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	21.						0	(
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	C
2000 Support Services	Ī							
2100 Students	23.						0	C
2200 Instructional Staff	24.						0	(
2300 General Administration	25.						0	(
2400 School Administration	26.						0	(
2500 Central Services	27.						0	(
2600 Operation & Maintenance of Plant	28.						0	(
2700 Student Transportation	29.						0	(
2900 Other	30.						0	(
3000 Operation of Noninstructional Services	31.						0	(
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	(

		Employee	Purchased			Tot	als
M&O Expenditures (Concluded)	Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)			6300, 6400,			Budget	Actual
	6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction	33.					0	0 33
2000 Support Services							
2100 Students	34.					0	0 34
2200 Instructional Staff	35.					0	0 35
2300 General Administration	36.					0	0 36
2400 School Administration	37.					0	0 37
2500 Central Services	38.					0	0 38
2600 Operation & Maintenance of Plant	39.					0	0 39
2700 Student Transportation	40.					0	0 40
2900 Other	41.					0	0 41
3000 Operation of Noninstructional Services	42.					0	0 42
Subtotal (lines 33-42)	43.	0	0	0	0	0	0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44. 33,943	6,576	0	0	0	70,700	40,519 44

Number of students who participate in desegregation activities	in desegregation activities
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Capital Expenditures	Ī		Library Books, Textbooks, &		Redemption of		All Other	To	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.		0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	(0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.		0	0) (0	0	0	C
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.	(0	0	0	0	0	0	0

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	37,386	11,540				53,600	48,926
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0 :
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0 9
Subtotal (lines 1-9)	10.	37,386	11,540	0	0	0	53,600	48,926
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services	•							
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services	•							
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0 2
2400 School Administration	26.						0	0 2
2500 Central Services	27.						0	0 2
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	37,386	11,540	0	0	0	53,600	48,926

Number of students who participate in desegregation activities	in desegregation activities
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Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	To	tals
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Instructional Aids	Property 6700	Principal	Interest 6841, 6842, 6850	Object Codes	Budget	Actual
511 Daniel Daniel El Lada		0440	0041-0043	6700	6831, 6832	0841, 0842, 0830	(excluding 6900)		
511 Desegregation - Regular Education	45							0	0
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.		0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.		0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.		0	0) (0	0	0	0
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.) 0	0)	0	0	0	0

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	102,610	28,844	46,145			156,250	177,599
2000 Support Services								
2100 Students	2.	17,290	3,376				0	20,666
2200 Instructional Staff	3.						0	0 3
2300 General Administration	4.						0	0 4
2400 School Administration	5.						0	0 5
2500 Central Services	6.						0	0 6
2600 Operation & Maintenance of Plant	7.						0	0 7
2900 Other	8.						0	0 8
3000 Operation of Noninstructional Services	9.						0	0 9
Subtotal (lines 1-9)	10.	119,900	32,220	46,145	0	0	156,250	198,265 1
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0 1
2000 Support Services								
2100 Students	12.						0	0 1
2200 Instructional Staff	13.						0	0 1
2300 General Administration	14.						0	0 1
2400 School Administration	15.						0	0 1
2500 Central Services	16.						0	0 1
2600 Operation & Maintenance of Plant	17.						0	0 1
2900 Other	18.						0	0 1
3000 Operation of Noninstructional Services	19.						0	0 1
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0 2
513 Desegregation - Pupil Transportation	21.						0	0 2
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0 2
2000 Support Services	ŀ							
2100 Students	23.						0	0 2
2200 Instructional Staff	24.						0	0 2
2300 General Administration	25.						0	0 2
2400 School Administration	26.						0	0 2
2500 Central Services	27.						0	0 2
2600 Operation & Maintenance of Plant	28.						0	0 2
2700 Student Transportation	29.						0	0 2
2900 Other	30.						0	0 3
3000 Operation of Noninstructional Services	31.						0	0 3
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0 3

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	119,900	32,220	46,145	0	0	156,250	198,265 4

Number of students who participate in desegregation activitie	s
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Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	(
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	(
4000 Facilities Acquisition & Construction	48.							0	(
5000 Debt Service	49.							0	(
Subtotal (lines 45-49)	50.	(0	0	C	0	0	0	(
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	(
2000 Support Services	52.							0	(
3000 Operation of Noninstructional Services	53.							0	(
4000 Facilities Acquisition & Construction	54.							<u>0</u>	(
5000 Debt Service	55.							0	(
Subtotal (lines 51-55)	56.	(0	0	C	0	0	0	(
513 Desegregation - Pupil Transportation	57.							0	(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	C
2000 Support Services	65.							0	(
3000 Operation of Noninstructional Services	66.							0	(
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	(
Subtotal (lines 64-68)	69.		0	0		0	0	0	(
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.		0	0	C	0	0	0	C

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	176,349	39,400				236,000	215,749
2000 Support Services								
2100 Students	2.	18,078	3,510				0	21,588
2200 Instructional Staff	3.						0	(
2300 General Administration	4.						0	(
2400 School Administration	5.						50,000	(
2500 Central Services	6.						0	(
2600 Operation & Maintenance of Plant	7.						0	(
2900 Other	8.						0	(
3000 Operation of Noninstructional Services	9.						0	(
Subtotal (lines 1-9)	10.	194,427	42,910	0	0	0	286,000	237,337
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	(
2000 Support Services								
2100 Students	12.						0	(
2200 Instructional Staff	13.						0	(
2300 General Administration	14.						0	(
2400 School Administration	15.						0	(
2500 Central Services	16.						0	(
2600 Operation & Maintenance of Plant	17.						0	(
2900 Other	18.						0	(
3000 Operation of Noninstructional Services	19.						0	(
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	21.						0	(
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	(
2000 Support Services								
2100 Students	23.						0	(
2200 Instructional Staff	24.						0	(
2300 General Administration	25.						0	(
2400 School Administration	26.						0	(
2500 Central Services	27.						0	
2600 Operation & Maintenance of Plant	28.						0	
2700 Student Transportation	29.						0	
2900 Other	30.						0	
3000 Operation of Noninstructional Services	31.						0	
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	(

			Employee	Purchased			Tota	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	194,427	42,910	0	0	0	286,000	237,337

Number of students who participate in desegregation activities	
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Capital Expenditures	Capital Expenditures		Library Books, Textbooks, &		Redemption of		All Other	To	tals
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Instructional Aids	Property 6700	Principal	Interest 6841, 6842, 6850	Object Codes	Budget	Actual
511 Daniel Daniel El Lada		0440	0041-0043	6700	6831, 6832	0841, 0842, 0830	(excluding 6900)		
511 Desegregation - Regular Education	45							0	0
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.		0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.		0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.		0	0) (0	0	0	0
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.) 0	0)	0	0	0	0

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	293,136	74,623				434,000	367,759
2000 Support Services								
2100 Students	2.	15,782	4,100				0	19,882
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						50,000	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	308,918	78,723	0	0	0	484,000	387,641
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services	•							
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	31.	0	0	0	0	0	0	0

Unified School District SCHOOL NAME Nash Elementary FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tota	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
15 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	308,918	78,723	0	0	0	484,000	387,641

Number of students who participate in desegregation activities	
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Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	Č	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	(
4000 Facilities Acquisition & Construction	48.							0	(
5000 Debt Service	49.							0	(
Subtotal (lines 45-49)	50.	(0	0	0	0	0	0	(
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	(
2000 Support Services	52.							0	(
3000 Operation of Noninstructional Services	53.							0	(
4000 Facilities Acquisition & Construction	54.							0	(
5000 Debt Service	55.							0	(
Subtotal (lines 51-55)	56.	(0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	57.							0	(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	C
2000 Support Services	65.							0	C
3000 Operation of Noninstructional Services	66.							0	C
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	(
Subtotal (lines 64-68)	69.	(0	0	C	0	0	0	(
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.	(0	0	0	0	0	0	(

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	315,255	77,489				317,000	392,744
2000 Support Services								
2100 Students	2.	42,055	11,360	124	3,728		0	57,267
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						50,000	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	357,310	88,849	124	3,728	0	367,000	450,011
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services	ŀ							
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	357,310	88,849	124	3,728	0	367,000	450,011 4

Number of students who participate in desegregation activities	
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Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	To	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.		0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	(0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.		0	0) (0	0	0	C
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.	(0	0	0	0	0	0	0

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	122,159	30,762	18,375			121,500	171,296
2000 Support Services								
2100 Students	2.	788	132				0	920 2
2200 Instructional Staff	3.						0	0 3
2300 General Administration	4.						0	0 4
2400 School Administration	5.						0	0 5
2500 Central Services	6.						0	0 6
2600 Operation & Maintenance of Plant	7.						0	0 7
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0 9
Subtotal (lines 1-9)	10.	122,947	30,894	18,375	0	0	121,500	172,216
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0 1
2000 Support Services								
2100 Students	12.						0	0 1
2200 Instructional Staff	13.						0	0 1
2300 General Administration	14.						0	0 1
2400 School Administration	15.						0	0 1
2500 Central Services	16.						0	0 1
2600 Operation & Maintenance of Plant	17.						0	0 1
2900 Other	18.						0	0 1
3000 Operation of Noninstructional Services	19.						0	0 1
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0 2
513 Desegregation - Pupil Transportation	21.						0	0 2
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0 2
2000 Support Services								
2100 Students	23.						0	0 2
2200 Instructional Staff	24.						0	0 2
2300 General Administration	25.						0	0 2
2400 School Administration	26.						0	0 2
2500 Central Services	27.						0	0 2
2600 Operation & Maintenance of Plant	28.						0	0 2
2700 Student Transportation	29.						0	0 2
2900 Other	30.						0	0 3
3000 Operation of Noninstructional Services	31.						0	0 3
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0 3

			Employee	Purchased			Tota	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
15 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Cotal M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	122,947	30,894	18,375	0	0	121,500	172,216

umber of students who participate in desegregation activities

Capital Expenditures	Ī		Library Books, Textbooks, &		Redemption of		All Other	To	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.		0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	(0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.		0	0) (0	0	0	C
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.	(0	0	0	0	0	0	0

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	51,684	11,747				48,100	63,431
2000 Support Services								
2100 Students	2.						0	0 2
2200 Instructional Staff	3.	46,277	9,045				0	55,322
2300 General Administration	4.						0	0 4
2400 School Administration	5.						0	0 5
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0 7
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0 9
Subtotal (lines 1-9)	10.	97,961	20,792	0	0	0	48,100	118,753
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0 1
2000 Support Services								
2100 Students	12.						0	0 1
2200 Instructional Staff	13.						0	0 1
2300 General Administration	14.						0	0 1
2400 School Administration	15.						0	0 1
2500 Central Services	16.						0	0 1
2600 Operation & Maintenance of Plant	17.						0	0 1
2900 Other	18.						0	0 1
3000 Operation of Noninstructional Services	19.						0	0 1
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0 2
513 Desegregation - Pupil Transportation	21.						0	0 2
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0 2
2000 Support Services	ŀ							
2100 Students	23.						0	0 2
2200 Instructional Staff	24.						0	0 2
2300 General Administration	25.						0	0 2
2400 School Administration	26.						0	0 2
2500 Central Services	27.						0	0 2
2600 Operation & Maintenance of Plant	28.						0	0 2
2700 Student Transportation	29.						0	0 2
2900 Other	30.						0	0 3
3000 Operation of Noninstructional Services	31.						0	0 3
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0 3

Unified School District SCHOOL NAME Painted Sky Elementary FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	97,961	20,792	0	0	0	48,100	118,753

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Unified School District SCHOOL NAME Painted Sky Elementary FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	(
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	(
4000 Facilities Acquisition & Construction	48.							0	(
5000 Debt Service	49.							0	(
Subtotal (lines 45-49)	50.	C	0	0	0	0	0	0	(
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	(
2000 Support Services	52.							0	(
3000 Operation of Noninstructional Services	53.							0	(
4000 Facilities Acquisition & Construction	54.							0	(
5000 Debt Service	55.							0	(
Subtotal (lines 51-55)	56.	C	0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	57.							0	(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	(
2000 Support Services	65.							0	(
3000 Operation of Noninstructional Services	66.							0	(
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	
Subtotal (lines 64-68)	69.	C	0	0	0	0	0	0	
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0		0	0	0	(

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	68,371	16,054				142,600	84,425
2000 Support Services								
2100 Students	2.						0	0 2
2200 Instructional Staff	3.						0	0 3
2300 General Administration	4.						0	0 4
2400 School Administration	5.						0	0 5
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0 7
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0 9
Subtotal (lines 1-9)	10.	68,371	16,054	0	0	0	142,600	84,425
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0 1
2000 Support Services								
2100 Students	12.						0	0 1
2200 Instructional Staff	13.						0	0 1
2300 General Administration	14.						0	0 1
2400 School Administration	15.						0	0 1
2500 Central Services	16.						0	0 1
2600 Operation & Maintenance of Plant	17.						0	0 1
2900 Other	18.						0	0 1
3000 Operation of Noninstructional Services	19.						0	0 1
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0 2
513 Desegregation - Pupil Transportation	21.						0	0 2
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0 2
2000 Support Services								
2100 Students	23.						0	0 2
2200 Instructional Staff	24.						0	0 2
2300 General Administration	25.						0	0 2
2400 School Administration	26.						0	0 2
2500 Central Services	27.						0	0 2
2600 Operation & Maintenance of Plant	28.						0	0 2
2700 Student Transportation	29.						0	0 2
2900 Other	30.						0	0 3
3000 Operation of Noninstructional Services	31.						0	0 3
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0 3

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.	_	_			_	0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	68,371	16,054	0	0	0	142,600	84,425 4

Number of students who participate in desegregation activities	
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Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	(
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	(
4000 Facilities Acquisition & Construction	48.							0	(
5000 Debt Service	49.							0	(
Subtotal (lines 45-49)	50.	C	0	0	0	0	0	0	(
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	(
2000 Support Services	52.							0	(
3000 Operation of Noninstructional Services	53.							0	(
4000 Facilities Acquisition & Construction	54.							0	(
5000 Debt Service	55.							0	(
Subtotal (lines 51-55)	56.	C	0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	57.							0	(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	(
2000 Support Services	65.							0	(
3000 Operation of Noninstructional Services	66.							0	(
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	
Subtotal (lines 64-68)	69.	C	0	0	0	0	0	0	
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0		0	0	0	(

Unified School District SCHOOL NAME Mesa Verde Elementary FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	37,341	11,769				62,000	49,110
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	37,341	11,769	0	0	0	62,000	49,110
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services	ľ							
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

Unified School District SCHOOL NAME Mesa Verde Elementary FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	37,341	11,769	0	0	0	62,000	49,110 4

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Unified School District SCHOOL NAME Mesa Verde Elementary FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Totals	
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	1 7	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education	4.5								
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.		0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.		0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.		0	0	0	0	0	0	0
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.) 0	0	0	0	0	0	0

			Employee	Purchased			Total	s
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	222,265	56,053	12,324			248,000	290,642
2000 Support Services								
2100 Students	2.	16,269	4,182				0	20,451
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						50,000	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	238,534	60,235	12,324	0	0	298,000	311,093
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services	Ī							
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services	ſ							
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	238,534	60,235	12,324	0	0	298,000	311,093

Number of students who participate in desegregation activities	
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Capital Expenditures	Ī		Library Books, Textbooks, &		Redemption of		All Other	To	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.		0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	(0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.		0	0) (0	0	0	C
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.	(0	0	0	0	0	0	0

Unified School District SCHOOL NAME Copper Creek Elementary FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Totals	
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	41,961	13,460				48,100	55,421
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	41,961	13,460	0	0	0	48,100	55,421
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

Unified School District SCHOOL NAME Copper Creek Elementary FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	41,961	13,460	0	0	0	48,100	55,421

Number of students who participate in desegregation activities	
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Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	1
2000 Support Services	46.							0	
3000 Operation of Noninstructional Services	47.							0	1
4000 Facilities Acquisition & Construction	48.							0	
5000 Debt Service	49.							0	
Subtotal (lines 45-49)	50.	(0	0) (0	0	0	
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	1
2000 Support Services	52.							0	1
3000 Operation of Noninstructional Services	53.							0	1
4000 Facilities Acquisition & Construction	54.							0	1
5000 Debt Service	55.							0	1
Subtotal (lines 51-55)	56.	(0	0	(0	0	0	
513 Desegregation - Pupil Transportation	57.							0	1
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	ı
2000 Support Services	65.							0	
3000 Operation of Noninstructional Services	66.							0	ı
4000 Facilities Acquisition & Construction	67.							0	ı
5000 Debt Service	68.							0	1
Subtotal (lines 64-68)	69.	(0	0) (0	0	0	ı
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.		0	0		0	0	0	

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	81,375	18,802				186,000	100,177
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.	50,792	13,478				0	64,270
2300 General Administration	4.						0	0
2400 School Administration	5.	25,117	4,683				50,000	29,800
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	157,284	36,963	0	0	0	236,000	194,247
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services	Ī							
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

Unified School District SCHOOL NAME La Cima Middle FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	157,284	36,963	0	0	0	236,000	194,247 4

Number of students who participate in desegregation activities	
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Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	Č	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	(
4000 Facilities Acquisition & Construction	48.							0	(
5000 Debt Service	49.							0	(
Subtotal (lines 45-49)	50.	(0	0	0	0	0	0	(
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	(
2000 Support Services	52.							0	(
3000 Operation of Noninstructional Services	53.							0	(
4000 Facilities Acquisition & Construction	54.							0	(
5000 Debt Service	55.							0	(
Subtotal (lines 51-55)	56.	(0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	57.							0	(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	C
2000 Support Services	65.							0	C
3000 Operation of Noninstructional Services	66.							0	C
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	(
Subtotal (lines 64-68)	69.	(0	0	C	0	0	0	(
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.	(0	0	0	0	0	0	(

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	102,059	30,189				173,600	132,248 1
2000 Support Services								
2100 Students	2.	17,139	4,702				0	21,841 2
2200 Instructional Staff	3.	56,168	13,905				0	70,073 3
2300 General Administration	4.						0	0 4
2400 School Administration	5.	26,017	5,005				50,000	31,022 5
2500 Central Services	6.						0	0 6
2600 Operation & Maintenance of Plant	7.						0	0 7
2900 Other	8.						0	0 8
3000 Operation of Noninstructional Services	9.						0	0 9
Subtotal (lines 1-9)	10.	201,383	53,801	0	0	0	223,600	255,184 1
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0 1
2000 Support Services								
2100 Students	12.						0	0 1
2200 Instructional Staff	13.						0	0 1
2300 General Administration	14.						0	0 1
2400 School Administration	15.						0	0 1
2500 Central Services	16.						0	0 1
2600 Operation & Maintenance of Plant	17.						0	0 1
2900 Other	18.						0	0 1
3000 Operation of Noninstructional Services	19.						0	0 1
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0 2
513 Desegregation - Pupil Transportation	21.						0	0 2
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0 2
2000 Support Services								
2100 Students	23.						0	0 2
2200 Instructional Staff	24.						0	0 2
2300 General Administration	25.						0	0 2
2400 School Administration	26.						0	0 2
2500 Central Services	27.						0	0 2
2600 Operation & Maintenance of Plant	28.						0	0 2
2700 Student Transportation	29.						0	0 2
2900 Other	30.						0	0 3
3000 Operation of Noninstructional Services	31.						0	0 3
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0 3

Unified School District SCHOOL NAME Amphitheater Middle FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services	ſ							
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	201,383	53,801	0	0	0	223,600	255,184 4

students who participate in desegregation activities
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Unified School District SCHOOL NAME Amphitheater Middle FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	(
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	(
4000 Facilities Acquisition & Construction	48.							0	(
5000 Debt Service	49.							0	(
Subtotal (lines 45-49)	50.	C	0	0	0	0	0	0	(
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	(
2000 Support Services	52.							0	(
3000 Operation of Noninstructional Services	53.							0	(
4000 Facilities Acquisition & Construction	54.							0	(
5000 Debt Service	55.							0	(
Subtotal (lines 51-55)	56.	C	0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	57.							0	(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	(
2000 Support Services	65.							0	(
3000 Operation of Noninstructional Services	66.							0	(
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	
Subtotal (lines 64-68)	69.	C	0	0	0	0	0	0	
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0		0	0	0	(

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	27,954	9,429				42,100	37,383
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	27,954	9,429	0	0	0	42,100	37,383
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services	Ī							
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	27,954	9,429	0	0	0	42,100	37,383 4

Number of students who participate in desegregation activities	
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Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	Č	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	(
4000 Facilities Acquisition & Construction	48.							0	(
5000 Debt Service	49.							0	(
Subtotal (lines 45-49)	50.	(0	0	0	0	0	0	(
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	(
2000 Support Services	52.							0	(
3000 Operation of Noninstructional Services	53.							0	(
4000 Facilities Acquisition & Construction	54.							0	(
5000 Debt Service	55.							0	(
Subtotal (lines 51-55)	56.	(0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	57.							0	(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	C
2000 Support Services	65.							0	C
3000 Operation of Noninstructional Services	66.							0	C
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	(
Subtotal (lines 64-68)	69.	(0	0	C	0	0	0	(
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.	(0	0	0	0	0	0	(

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	41,745	11,324				52,100	53,069
2000 Support Services								
2100 Students	2.						0	C
2200 Instructional Staff	3.						0	C
2300 General Administration	4.						0	C
2400 School Administration	5.						0	C
2500 Central Services	6.						0	C
2600 Operation & Maintenance of Plant	7.						0	C
2900 Other	8.						0	C
3000 Operation of Noninstructional Services	9.						0	C
Subtotal (lines 1-9)	10.	41,745	11,324	0	0	0	52,100	53,069
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	C
2000 Support Services								
2100 Students	12.						0	C
2200 Instructional Staff	13.						0	C
2300 General Administration	14.						0	C
2400 School Administration	15.						0	C
2500 Central Services	16.						0	(
2600 Operation & Maintenance of Plant	17.						0	(
2900 Other	18.						0	C
3000 Operation of Noninstructional Services	19.						0	(
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	C
13 Desegregation - Pupil Transportation	21.						0	C
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	C
2000 Support Services	Ī							
2100 Students	23.						0	C
2200 Instructional Staff	24.						0	C
2300 General Administration	25.						0	(
2400 School Administration	26.						0	(
2500 Central Services	27.						0	(
2600 Operation & Maintenance of Plant	28.						0	(
2700 Student Transportation	29.						0	(
2900 Other	30.						0	C
3000 Operation of Noninstructional Services	31.						0	C
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	C

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
15 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								_
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	41,745	11,324	0	0	0	52,100	53,069

Number of students who participate in desegregation activities	
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Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	(
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	(
4000 Facilities Acquisition & Construction	48.							0	(
5000 Debt Service	49.							0	(
Subtotal (lines 45-49)	50.	C	0	0	0	0	0	0	(
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	(
2000 Support Services	52.							0	(
3000 Operation of Noninstructional Services	53.							0	(
4000 Facilities Acquisition & Construction	54.							0	(
5000 Debt Service	55.							0	(
Subtotal (lines 51-55)	56.	C	0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	57.							0	(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	(
2000 Support Services	65.							0	(
3000 Operation of Noninstructional Services	66.							0	(
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	
Subtotal (lines 64-68)	69.	C	0	0	0	0	0	0	
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0		0	0	0	(

Unified School District SCHOOL NAME Amphi Academy at Donaldson FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			To	tals
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.						0	0 1
2000 Support Services								
2100 Students	2.						0	0 2
2200 Instructional Staff	3.						0	0 3
2300 General Administration	4.						0	0 4
2400 School Administration	5.						0	0 5
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0 7
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0 9
Subtotal (lines 1-9)	10.	0	0	0	0	0	0	0 1
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0 1
2000 Support Services								
2100 Students	12.						0	0 1
2200 Instructional Staff	13.						0	0 1
2300 General Administration	14.						0	0 1
2400 School Administration	15.						0	0 1
2500 Central Services	16.						0	0 1
2600 Operation & Maintenance of Plant	17.						0	0 1
2900 Other	18.						0	0 1
3000 Operation of Noninstructional Services	19.						0	0 1
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0 2
513 Desegregation - Pupil Transportation	21.						0	0 2
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0 2
2000 Support Services								
2100 Students	23.						0	0 2
2200 Instructional Staff	24.						0	0 2
2300 General Administration	25.						0	0 2
2400 School Administration	26.						0	
2500 Central Services	27.						0	
2600 Operation & Maintenance of Plant	28.						0	
2700 Student Transportation	29.						0	0 2
2900 Other	30.						0	0 3
3000 Operation of Noninstructional Services	31.						0	
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0 3

Unified School District SCHOOL NAME Amphi Academy at Donaldson FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
15 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	0	0	0	0	0	0	0

umber of students who participate in desegregation activities

Unified School District SCHOOL NAME Amphi Academy at Donaldson FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	To	tals
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Instructional Aids	Property 6700	Principal	Interest 6841, 6842, 6850	Object Codes	Budget	Actual
511 Daniel Daniel El Lada		0440	0041-0043	6700	6831, 6832	0841, 0842, 0830	(excluding 6900)		
511 Desegregation - Regular Education	45							0	0
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.		0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.		0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.		0	0) (0	0	0	0
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.) 0	0)	0	0	0	0

			Employee	Purchased			Tot	als
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	24,515	8,818				60,700	33,333
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	24,515	8,818	0	0	0	60,700	33,333
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	24,515	8,818	0	0	0	60,700	33,333

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Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	Č	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	(
4000 Facilities Acquisition & Construction	48.							0	(
5000 Debt Service	49.							0	(
Subtotal (lines 45-49)	50.	(0	0	0	0	0	0	(
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	(
2000 Support Services	52.							0	(
3000 Operation of Noninstructional Services	53.							0	(
4000 Facilities Acquisition & Construction	54.							0	(
5000 Debt Service	55.							0	(
Subtotal (lines 51-55)	56.	(0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	57.							0	(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	C
2000 Support Services	65.							0	C
3000 Operation of Noninstructional Services	66.							0	C
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	(
Subtotal (lines 64-68)	69.	(0	0	C	0	0	0	(
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.	(0	0	0	0	0	0	(

			Employee	Purchased			Tota	als
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	208,150	44,749				347,200	252,899
2000 Support Services	ŀ							
2100 Students	2.	36,117	10,047				0	46,164
2200 Instructional Staff	3.	46,277	9,091				0	55,368
2300 General Administration	4.						0	0
2400 School Administration	5.	79,640	14,852				100,000	94,492
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.			55,240			0	55,240
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	370,184	78,739	55,240	0	0	447,200	504,163
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services	ľ							
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	370,184	78,739	55,240	0	0	447,200	504,163 4

Number of students who participate in desegregation activities	S
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Unified School District SCHOOL NAME Amphitheater High FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	To	tals
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	
2000 Support Services	46.							0	
3000 Operation of Noninstructional Services	47.							0	
4000 Facilities Acquisition & Construction	48.							0	
5000 Debt Service	49.							0	
Subtotal (lines 45-49)	50.	(0	0	C	0	0	0	
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	
2000 Support Services	52.							0	
3000 Operation of Noninstructional Services	53.							0	
4000 Facilities Acquisition & Construction	54.							0	
5000 Debt Service	55.							0	
Subtotal (lines 51-55)	56.	(0	0	C	0	0	0	
513 Desegregation - Pupil Transportation	57.							0	
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	
2000 Support Services	65.							0	
3000 Operation of Noninstructional Services	66.							0	
4000 Facilities Acquisition & Construction	67.							0	
5000 Debt Service	68.							0	
Subtotal (lines 64-68)	69.		0	0	0	0	0	0	
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.		0	0		0	0	0	

			Employee	Purchased			Total	s
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other	T	
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	13,810	1,714				66,300	15,524
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	13,810	1,714	0	0	0	66,300	15,524
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services	Ī							
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services	Ī							
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

Unified School District SCHOOL NAME Canyon del Oro High FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	13,810	1,714	0	0	0	66,300	15,524

Number of students who participate in desegregation activitie	s
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Unified School District SCHOOL NAME Canyon del Oro High FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	To	tals
Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	
2000 Support Services	46.							0	
3000 Operation of Noninstructional Services	47.							0	
4000 Facilities Acquisition & Construction	48.							0	
5000 Debt Service	49.							0	
Subtotal (lines 45-49)	50.	(0	0	C	0	0	0	
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	
2000 Support Services	52.							0	
3000 Operation of Noninstructional Services	53.							0	
4000 Facilities Acquisition & Construction	54.							0	
5000 Debt Service	55.							0	
Subtotal (lines 51-55)	56.	(0	0	C	0	0	0	
513 Desegregation - Pupil Transportation	57.							0	
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	
2000 Support Services	65.							0	
3000 Operation of Noninstructional Services	66.							0	
4000 Facilities Acquisition & Construction	67.							0	
5000 Debt Service	68.							0	
Subtotal (lines 64-68)	69.	(0	0	0	0	0	0	
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.		0	0		0	0	0	

Unified School District SCHOOL NAME Amphi Academy at El Hogar FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			To	tals
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.						0	0 1
2000 Support Services								
2100 Students	2.						0	0 2
2200 Instructional Staff	3.						0	0 3
2300 General Administration	4.						0	0 4
2400 School Administration	5.						0	0 5
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0 7
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0 9
Subtotal (lines 1-9)	10.	0	0	0	0	0	0	0 1
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0 1
2000 Support Services								
2100 Students	12.						0	0 1
2200 Instructional Staff	13.						0	0 1
2300 General Administration	14.						0	
2400 School Administration	15.						0	0 1
2500 Central Services	16.						0	0 1
2600 Operation & Maintenance of Plant	17.						0	0 1
2900 Other	18.						0	0 1
3000 Operation of Noninstructional Services	19.						0	0 1
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0 2
513 Desegregation - Pupil Transportation	21.						0	0 2
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0 2
2000 Support Services								
2100 Students	23.						0	0 2
2200 Instructional Staff	24.						0	0 2
2300 General Administration	25.						0	0 2
2400 School Administration	26.						0	
2500 Central Services	27.						0	
2600 Operation & Maintenance of Plant	28.						0	
2700 Student Transportation	29.						0	0 2
2900 Other	30.						0	0 3
3000 Operation of Noninstructional Services	31.						0	
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0 3

Unified School District SCHOOL NAME Amphi Academy at El Hogar FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

		_	Employee	Purchased			Tota	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	0	0	0	0	0	0	0

umber of students who participate in desegregation activities

Unified School District SCHOOL NAME Amphi Academy at El Hogar FISCAL YEAR 2014 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	To	tals
Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	
2000 Support Services	46.							0	
3000 Operation of Noninstructional Services	47.							0	
4000 Facilities Acquisition & Construction	48.							0	
5000 Debt Service	49.							0	
Subtotal (lines 45-49)	50.	(0	0	C	0	0	0	
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	
2000 Support Services	52.							0	
3000 Operation of Noninstructional Services	53.							0	
4000 Facilities Acquisition & Construction	54.							0	
5000 Debt Service	55.							0	
Subtotal (lines 51-55)	56.	(0	0	C	0	0	0	
513 Desegregation - Pupil Transportation	57.							0	
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	
2000 Support Services	65.							0	
3000 Operation of Noninstructional Services	66.							0	
4000 Facilities Acquisition & Construction	67.							0	
5000 Debt Service	68.							0	
Subtotal (lines 64-68)	69.	(0	0	0	0	0	0	
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)	70.		0	0		0	0	0	

AFR Desegregation Instructions

Only those districts that made expenditures for desegregation, in accordance with A.R.S. §15-910(J), must complete the districtwide and school-by-school desegregation AFR forms.

Districts should use the first two worksheets to report all districtwide expenditures for desegregation activities and magnet programs. The worksheets following the districtwide desegregation AFR pages are for reporting desegregation activities and magnet programs at a school level. A new worksheet should be added for each school and the budget links updated to ensure that the correct budget amounts are linked to the correct school page.

Page	Reference	
	General	If you have difficulty adding school pages, any other questions, or suggestions for improving the forms in future years, please contact the Arizona Department of Education, School Finance at (602) 542-5695, or
		SFBudgetTeam@azed.gov
Districtwide Page 1	Number of Individual School Reports	Specify the number of individual school reports, excluding the districtwide AFR.
Districtwide Pages 1 & 2	Desegregation - ELL Expenditures	Districts expending desegregation monies for English Language Learners (ELLs), should report these monies on the desegregation AFR under the program codes 514—Desegregation—ELL Incremental Costs and 515—Desegregation—ELL Compensatory Instruction. Desegregation pupil transportation costs for compensatory instruction should be reported under program code 515 rather than program code 513—Desegregation—Pupil Transportation.
Districtwide Page 2	Desegregation Revenues	Total district revenues to fund desegregation activities and magnet programs must be reported in the fields provided. If revenues are from other than a tax levy, a brief description must be provided. If some or all desegregation activities and/or magnet programs are funded partially or entirely with state aid, this should be reported on an "Other" line.
Districtwide Page 3	UCO Fund Expenditures	The capital expenditures recorded for desegregation should also be included in the individual line items for the Unrestricted Capital Outlay Fund on AFR page 4, lines 2 through 9.
Districtwide - IA Fund Pages 1-3	Impact Aid Fund Expenditures	This work sheet should be completed if districts used impact aid monies for desegregation expenditures in the IA Fund instead of/or in addition to using M&O and UCO Funds.
		The impact aid M&O and capital type expenditures for desegregation should be reported by function and object code.
		The total impact aid desegregation expenditures reported on line 70 should be included on the line for the Impact Aid Fund on AED page 5. line 16
School 1 & School 2	General	Districts should prepare the school-by-school desegregation AFRs using the same guidance as provided for the districtwide forms and report expenditure amounts that were assigned to each school's unit code. However, the school-by-school desegregation AFRs are not separated by fund and should include all desegregation expenditures from the M&O, UCO, and IA Funds based on the type of expenditure. Any district level desegregation expenditures made on behalf of all schools do not need to be allocated to individual schools and can be recorded on the districtwide desegregation AFR only. Use the buttons at the top of the School 1 and School 2 worksheets to rename, delete, or
		add a school, as needed.