

2020-27 Integrated Guidance Plan Board Presentation April 23, 2025



Purpose for Presentation



- Share the plan given the range of inputs
- Describe the plan development
- Gather additional feedback on the plan now that it has been developed
- To seek board approval



Background



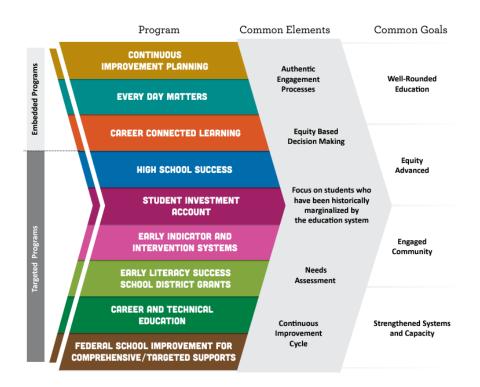
- Integration effort was responsive to requests from educational leaders and state legislators
- Combined processes for community engagement, needs assessment, planning, budgeting and evaluation for nine programs
- Designed to reduce burden and redundancies and improve the framework by which progress can be measured over time



ODE Integrated Programs



Aligned Programs & Common Goals





Summary of Programs - Integrated



- **High School Success (HSS)** Systems to improve graduation rates and college/career readiness.
- **Student Investment Account (SIA)** To meet students' mental health, behavioral needs and increase academic achievement/reduce disparities for student focal groups.
- Early Indicator and Intervention System (EIIS) The development of a data collection and analysis system, in which educators collaborate to identify supports for students.
- Early Literacy Success School District Grants Boosting literacy from birth to 3rd grade, addressing disparities, empowering families, and ensuring equitable, research-based learning access.
- Career and Technical Education Perkins V (CTE) Improving access and participation in education and training programs that prepare learners for high-wage, high-skill, in-demand careers.
- Comprehensive & Targeted Supports and Improvement (CSI/TSI) Title I Schools struggling in at least half of the rated indicators.



Summary of Programs - Embedded



- Continuous Improvement Planning (CIP) A process involving educator collaboration, data analysis, professional learning and reflection toward improved outcomes for students and especially students experiencing disparity.
- Every Day Matters (EDM) Embedded across the five other programs, focusing attention on student engagement, school culture, climate/safety & culturally sustaining pedagogy.
- Career Connected Learning (CCL) Framework of career awareness, exploration, preparation, and training that is both learner-relevant and directly linked to professional and industry-based expectations.



Planning Team Members



- School Communities
 - Students
 - Families
 - Classified Staff
 - Licensed Staff
 - Administration Staff
- Community Partner Organizations
- Centennial School Board
- Profile of a Graduate Design Team



Required Planning Processes



- Use of an Equity Lens
- Community Engagement
- Comprehensive Needs Assessment
- Tribal Consultation (if applicable)
- Potential Impact on Focal Students
- Development of a four-year plan with clear Outcomes, Strategies, and Activities

- The existing plan to review and revise
- Input from District Equity
 Committees
- Recommendations from the Review the Quality Education Model (QEM)
- Review-Statewide Student Success Act Plans
- Reviewing and Using Regional CTE Consortia Inputs



Equity Lens, Tool(s) & Decision Making



- Building a Strong Foundation PreK-3
- Supporting Every Student's Wellbeing & Inclusion
- Centering Student Voice, Empowerment, & Leadership
- Ensuring Equitable Access to High-Quality Academics
- Preparing Every Student for Their Future



Community Engagement Highlights



- Increasing opportunities for students and families to participate in decision making, including school improvement planning and Profile of a Graduate design
- Striving for a strong commitment to equity by actively seeking diverse perspectives and removing barriers to participation
- Emphasizing the importance of developing authentic, two-way relationships with families and community partners
- Focusing on incorporating student voice and agency into the design of daily learning experiences
- Continue collaborating with community organizations to broaden engagement opportunities, especially for focal students and families



Needs Assessment Highlights



- **Early Literacy Mixed:** Kindergarteners are showing growth in reading, but first grade progress slows.
- **Upper Grades Need Acceleration:** Students in grades 3-12 aren't growing enough in reading to reach our goals.
- **Inconsistent EL Progress:** While many English learners are improving in reading, some schools show declines, indicating uneven support.
- **High School Data Limited:** Low participation in high school reading assessments makes it harder to understand progress.
- Literacy Development: Students are acquiring the foundations of reading, but are not yet applying it to reading comprehension
- **CTE Opportunities & Growth:** Students in Career and Technical Education graduate at high rates, but we need to boost their reading and math skills and better support diverse students in these programs.



Centennial Plan - Big Picture



K-3 Focus: More structured reading support with reading specialists in small groups and better training for teachers.

Grades 3-12 Reading Boost: Expanding vocabulary, using challenging texts, and close reading strategies to help bridge literacy gaps in order to comprehend reading.

Content for All: Teachers in all subjects will ensure all students can access grade-level learning with inclusive and relevant lessons.

Leadership Action: School leaders will ensure all students have access to challenging learning standards.

CTE Literacy & Pathways: Stronger reading help for CTE students, more career options, and focused recruitment of diverse students.



Centennial Plan - Intended Outcomes



Roadmap '27 aims to ensure every student is prepared for their future through a comprehensive approach that includes key focus areas: literacy, student engagement and career readiness.

The Integrated Plan aligns with District 5's strategic Roadmap goals:

- building a strong PreK-3 foundation
- supporting every students wellbeing and inclusion
- centering student voice
- ensuring equitable access to high-quality academics
- preparing students for their future



Centennial Plan - Key Strategies



- Implement strategies that reflect Profile of a Graduate at every level, K-12
- Improve literacy outcomes K-12, including CTE program
- Explore recruit methods for non-traditional CTE students
- Building a sense of belonging by fostering safe and engaging learning environments
- Expand career development opportunities in elementary and middle levels
- Provide the knowledge, skills, and support for students to succeed academically.



Centennial Plan - Key Investments Maintained



- Dropout Prevention staff
 - Youth transition, reconnections, senior success, graduation coach
- Electives for middle and high schools
- After school sports for middle schools
- Classified staff professional development
- College level opportunities
 - AP classes, student assessment fees, community partnerships, Center for Advanced Learning, dual credit
- Elementary assistant principals

- Career Technical Education
 - Staff, Equipment, 8th grade support staff
- Centennial Virtual Academy
- ELD Supports
- Systematic Communication
 - Staff, program
- Mental & Behavioral Supports
- Tier Team Meetings (MTSS)
- Strategic Plan Implementation
 - Add Profile of a Graduate
- Implementation of Integrated Plan



Key Investments - Added/Changed



New Investments/Strategies

- Kindergarten educational assistants
- PK-3 Early Literacy TOSA

Changes Investments

- Freshman on track program: change from teaming model to 8th grade to 9th grade Transition success focus
- Licensed Mental & Behavioral Health Support (Shift from SIA to M98 1.0 FTE)
- Reduce out of district Special Education placements and increase in district placement

Reduced Expenses

- CMS REAP (M98)
- Integrate College and Career Program with HS Counselors: (M98 1.0 FTE)
- Centennial Virtual Academy: (K-8 1.0 FTE certified, 1.0 FTE classified)



How ODE Measures Success



There are distinct performance measures used in the monitoring and evaluation process for implementation under this integrated guidance:

- 1. High School Success Eligibility Requirements
- 2. State CTE Perkins Performance Targets
- 3. Federal School Improvement Accountability Data
- 4. Longitudinal Performance Growth Targets (LPGTs)



Longitudinal Performance Growth Targets (LPGTs)



ODE will note change the Longitudinal Performance Growth Targets for 2025-27

LPGTs will continue to be monitored for the following metrics:

- Third-grade reading proficiency rates measured by ELA
- Ninth-grade on-track rates
- Regular attendance rates
- Four-year or on-time graduation rates
- Five-year completion rates



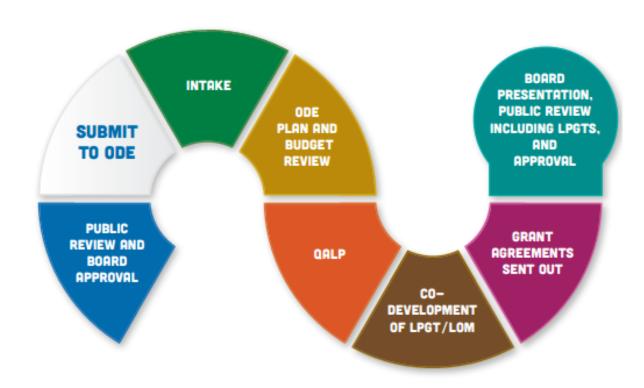
Centennial LPGT Targets



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	Metric	Target Type	eets inimum Size	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Target	2023-24 Actual	2023-24 Difference	2024-25 Target	2025-26 Target	2026-27 Target	20 Ta
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1	Four Year Cohort Graduation																	Т
2	Four Year Cohort Graduation	Baseline Target: All Students	~					80.57%	73.55%	72.67%	70.45%	73.25%	67.9%	-5.3%	74.00%	75.00%	76.50%	
3	Four Year Cohort Graduation	Stretch Target: All Students						80.57%	73.55%	72.67%	70.45%	77.07%	67.9%	-9.2%	81.47%	85.87%	90.27%	
4	Four Year Cohort Graduation	Gap-Closing Target: All Focal Group Students						78.47%	70.77%	68.96%	67.95%	70.00%	65.8%	-4.2%	71.25%	73.00%	74.75%	
5	Four Year Cohort Graduation	Difference Between Baseline and Gap-Closing		0.00%	0.00%	0.00%	0.00%	2.10%	2.77%	3.72%	2.50%	3.25%	2.15%		2.75%	2.00%	1.75%	
6	Five Year Cohort Completion																	
7	Five Year Cohort Completion	Baseline Target: All Students						79.76%	83.89%	78.04%	79.83%	81.25%	75.3%	-6.0%	82.25%	83.50%	85.00%	
8	Five Year Cohort Completion	Stretch Target: All Students						79.76%	83.89%	78.04%	79.83%	83.30%	75.3%	-8.0%	85.90%	88.50%	91.10%	
9	Five Year Cohort Completion	Gap-Closing Target: All Focal Group Students						74.93%	82.72%	75.58%	75.97%	78.50%	72.8%	-5.7%	80.00%	81.50%	83.50%	
10	Five Year Cohort Completion	Difference Between Baseline and Gap-Closing		0.00%	0.00%	0.00%	0.00%	4.83%	1.16%	2.47%	3.87%	2.75%	2.45%		2.25%	2.00%	1.50%	
11	9th Grade On-Track																	
12	9th Grade On-Track	Baseline Target: All Students			80.35%	81.29%	84.19%		62.87%	72.79%	75.87%	77.00%	79.2%	2.2%	78.00%	80.00%	82.00%	
13	9th Grade On-Track	Stretch Target: All Students			80.35%	81.29%	84.19%		62.87%	72.79%	75.87%	80.20%	79.2%	-1.0%	83.90%	87.60%	91.30%	
14	9th Grade On-Track	Gap-Closing Target: All Focal Group Students			78.09%	79.87%	82.15%		58.94%	69.43%	73.41%	74.25%	76.2%	2.0%	75.50%	78.00%	81.00%	
15	9th Grade On-Track	Difference Between Baseline and Gap-Closing		0.00%	2.26%	1.42%	2.04%	0.00%	3.93%	3.36%	2.45%	2.75%	2.94%		2.50%	2.00%	1.00%	
16	3rd Grade ELA Proficiency																	
17	3rd Grade ELA Proficiency	Baseline Target: All Students		30.44%	33.63%	31.60%	32.74%			27.79%	28.61%	28.50%	25.5%	-3.0%	29.25%	30.25%	32.00%	
18	3rd Grade ELA Proficiency	Stretch Target: All Students		30.44%	33.63%	31.60%	32.74%			27.79%	28.61%	32.40%	25.5%	-6.9%	36.80%	41.20%	45.60%	
19	3rd Grade ELA Proficiency	Gap-Closing Target: All Focal Group Students		30.65%	0.23	23.60%	24.70%			18.46%	24.61%	19.20%	20.8%	1.6%	20.20%	21.70%	23.95%	
20	3rd Grade ELA Proficiency	Difference Between Baseline and Gap-Closing		-0.20%	10.45%	8.00%	8.04%	0.00%	0.00%	9.34%	4.00%	9.30%	4.69%		9.05%	8.55%	8.05%	
21	Regular Attenders																	
22	Regular Attenders	Baseline Target: All Students			73.93%	70.87%	71.96%		57.75%	55.55%	53.72%	56.00%	57.4%	1.4%	57.00%	58.50%	60.50%	
23	Regular Attenders	Stretch Target: All Students			73.93%	70.87%	71.96%		57.75%	55.55%	53.72%	56.50%	57.4%	0.9%	58.00%	60.50%	63.00%	
24	Regular Attenders	Gap-Closing Target: All Focal Group Students			68.00%	67.69%	67.77%		49.49%	48.27%	51.86%	55.75%	55.4%	-0.4%	57.00%	58.50%	60.50%	
25	Regular Attenders	Difference Between Baseline and Gap-Closing		0.00%	5.93%	3.18%	4.19%	0.00%	8.26%	7.28%	1.86%	0.25%	1.98%		0.00%	0.00%	0.00%	

What Happens Next?







Questions & Comments



For more information visit csd28j.org/integratedguidance





Thank Jou!







