

Fnd	Fnd	2010-11 ORIGINAL BUDGET	2010-11 Revised Budget	2010-11 FY Activity	Unexpended Balance
181	Revenue	86,300.00	86,300.00	101,159.52	-14,859.52
181	Expense	278,155.00	278,155.00	256,037.28	22,117.72
181	ATHLETIC FUND	-191,855.00	-191,855.00	-154,877.76	-36,977.24
199	Revenue	17,632,189.00	18,246,005.00	16,156,872.70	2,089,132.30
199	Expense	17,440,334.00	17,523,004.00	14,706,471.75	2,816,532.25
199	GENERAL FUND	191,855.00	723,001.00	1,450,400.95	-727,399.95
240	Revenue	1,037,820.00	1,037,820.00	971,491.35	66,328.65
240	Expense	1,037,820.00	1,037,820.00	883,288.43	154,531.57
240	FOOD SERVICE	0.00	0.00	88,202.92	-88,202.92
599	Revenue	2,563,318.00	2,563,318.00	2,746,081.36	-182,763.36
599	Expense	2,563,318.00	2,563,318.00	2,555,411.76	7,906.24
599	DEBT SERVICE	0.00	0.00	190,669.60	-190,669.60
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Grand Revenu		21,319,627.00	21,933,443.00	19,975,604.93	1,957,838.07
Grand Expens		21,319,627.00	21,402,297.00	18,401,209.22	3,001,087.78
Grand Totals		0.00	531,146.00	1,574,395.71	1,043,249.71
			Profit	Profit	Loss

***** End of report *****