

Additional Provider Hours Investment / Return			
	Flexible Arrangement		
Adding Provider Hours on Wednesdays Dec 16 - April 30			
	12 additional visits per week based on usage trends		
	14 weeks		
	168 additional visits		
Average cost of a visit based on CPT codes (current procedural terminology)			
	\$145		
Anticipated Claim avoidance total			
	\$24,360		
Staffing Expense per week			
	\$600		
Total Staffing expense for 14 weeks			
	\$8,400		
Net return (cost avoidance - expense)			
	\$15,960 ROI = 190%		
Intangible benefits			
	acute visits aren't turned away, staff continue usage patterns		
	urgent care visits are avoided		