

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 6-30-24**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	10,298,303	40,759	-	40,759
200	TOTAL BENEFITS	3,497,674	757	-	757
300	TOTAL PROFESS. SERVICES	522,182	1	-	1
400	TOTAL PROPERTY SERVICES	728,899	1	-	1
500	OTHER SERVICES	1,512,357	0	-	0
600	SUPPLIES & MATERIALS	322,601	108	-	108
700	TOTAL PROPERTY SERVICES	98,400	(1)	-	(1)
800	TOTAL DUES, FEES, MISC.	36,675	0	-	0
TOTAL ADOPTED BUDGET		17,017,091	41,624	0	41,624

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	OT/PT SERVICES/CONSULTING	41,800	1	-	1
510	TRANSPORTATION	225,274	0	-	0
560	TUITION SPECIAL ED	328,480	(0)	-	(0)
SPECIAL EDUCATION CARVEOUT		595,554	0	0	0

SUMMARY	
Special Ed Surplus / (Deficit)	0
Under / (Over) Spending in OTHER programs	41,624
Total Surplus / (Deficit) Projected	41,624