

**Badger Public School
UFARS Exp/Rev Summary
Period Ending December 31, 2022**

Sequence: L, Fd

	District	B23					% YTD	Remaining
	Account Description	Annual Budget	Period 202306	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General	3,993,389.00	421,556.23	1,770,713.03	44%	0.00	44%	2,222,675.97
02	Food Service	163,456.00	19,667.75	78,297.87	48%	0.00	48%	85,158.13
04	Community Service	50,221.00	5,752.20	19,940.11	40%	0.00	40%	30,280.89
E	Expenditure	4,207,066.00	446,976.18	1,868,951.01	44%	0.00	44%	2,338,114.99
01	General	(3,485,334.00)	(481,116.69)	(1,363,888.14)	39%	0.00	39%	(2,121,445.86)
02	Food Service	(166,408.00)	(16,836.13)	(71,209.86)	43%	0.00	43%	(95,198.14)
04	Community Service	(46,598.00)	(8,589.15)	(18,743.63)	40%	0.00	40%	(27,854.37)
R	Revenue	(3,698,340.00)	(506,541.97)	(1,453,841.63)	39%	0.00	39%	(2,244,498.37)
	Report Totals:	508,726.00						