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Michael Wilkes Director of Technology Geneva School District 304

To: Dr. Kent Mutchler From: Michael Wilkes Date: May 10, 2021

Re: Projector Purchase Recommendation

The approved 2021-22 Technology Capital Plan included the replacement of classroom projectors at Western Avenue elementary school. To this end, the District sought quotes for the purchase of new classroom projectors. Quotes were received from multiple vendors for this purchase, and they ranged from a low of \$429.00 per unit to a high of \$459.00. This recommendation is for the purchase of 35 Epson PowerLite 118 projectors from COTG. The removal of existing projectors and the installation of the new projectors will be performed by District Technology staff this summer. This is a hardware-only purchase recommendation.

The following table breaks down this purchase recommendation:

Vendor: COTG

Item	Cost
35 Epson PowerLite 118 Projectors	\$15,015 (\$429 / unit)
Total Cost	\$15,015

This purchase recommendation is lower than the estimated budget included in the capital plan.

Thank you for your consideration.