



EDEN PRAIRIE SCHOOLS

Inspiring each student every day

Community Education

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May 2021

Goals for Today

- General overview of primary programs in
Community Education
- Financial information through the pandemic
 - Future programming

Community Education

“Buckets”

(per financial audit report)

Regular Community Education

Early Childhood Family Education

School Readiness

Screening



Regular Community Education Programs

Adult Enrichment

School Age Care/Extended Day Disabled

Youth Enrichment/Youth Service



Adult Enrichment

By Statute, all adult enrichment activities must be fully supported by tuition.

Typically classes and courses seen in the mailed catalog:

Adult fitness

Financial/Legal

Culinary/Travel

Crafting/DIY

Self Wellness/Improvement

We average 1400 registrations each year



School Age Care - Eagle Zone



100% Funded through fees and county assistance - small levy to help support students with special circumstances

Before/After school and summer care serving students age 4 through Grade 6

First full year of programming (18/19)

875 students/day



Youth Enrichment/Youth Service - EPIC Endless Possibilities Inspiring Children

**Small levies attached to youth programming,
large tuition and reimbursement for targeted
services programming.**

- Afterschool Enrichment courses - afterschool fee based programs
- Targeted Services during the school year - 400 average enrollment (190, 20/21)
- EPIC - summer camp program combined with Targeted Services - over 300 camps, 50% fee based, 50% targeted services
- Kindercamp, My Book Day



Early Childhood Preschool Screening



Early Childhood Family Education - ECFE

Largely funded by levy, state aid and smaller portion of tuition

Parent/child programs both on and off site. By statute all parents must be in attendance and staff must be licensed.

Outreach to neighborhoods

Parent child classes on site for ages 0-3

Single day programs for specialized

We average 1000 registrations each year



Little Eagles Preschool - (school readiness)



2019-2020
SCHOOL YEAR

Eden Prairie Schools **EARLY CHILDHOOD LEARNING**

Early Childhood Family Education | Little Eagles Preschool



www.edenpr.org/epcommunityed

**Combination of state aid
(based on free and reduced
lunch count) various
scholarship sources but
largely tuition funded.**

Serving over 500 children each year since
2017 (20/21 - 236)



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Screening

State mandated screening prior to Kindergarten.

\$75 for each three-year old screened

\$50 for each four-year old screened

\$40 for each five or six year old before enrolling in K

\$30 for all other students screened in the first 30 days of K

We screen between 600-700 children each year.



Funding Information



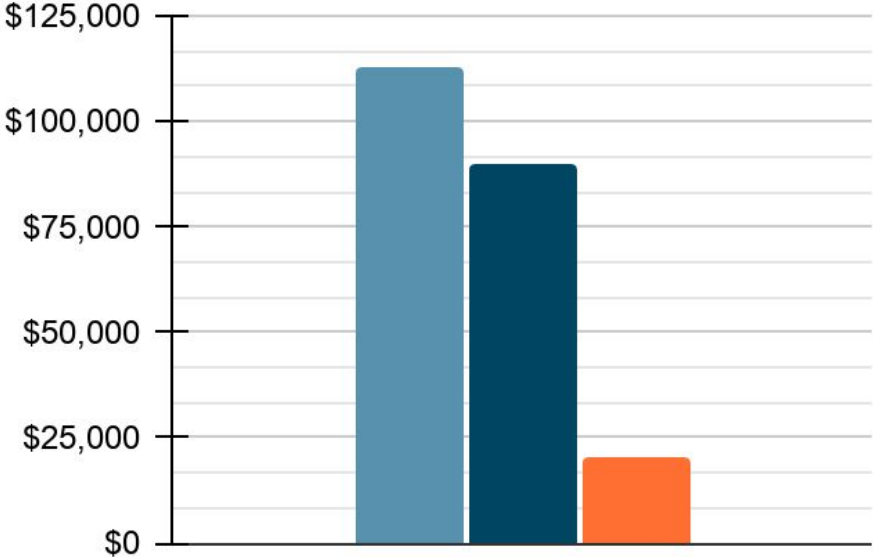
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Financial Tuition Revenue

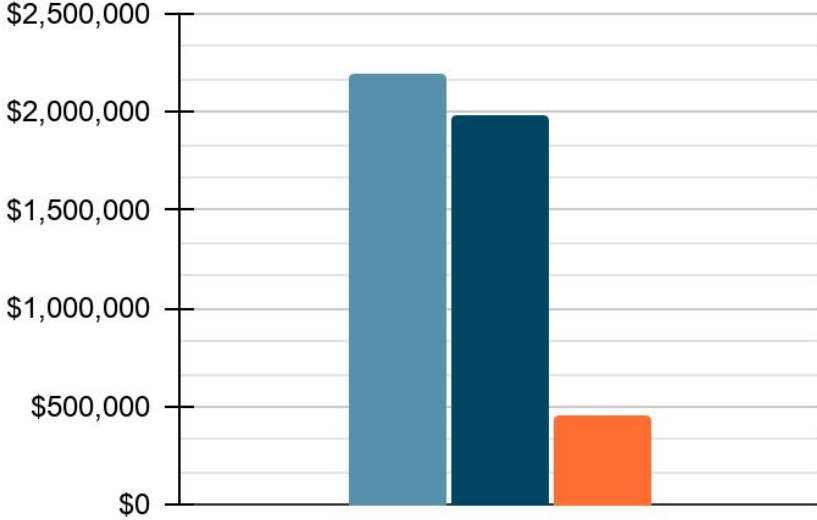
Adult Enrichment

18/19 19/20 20/21



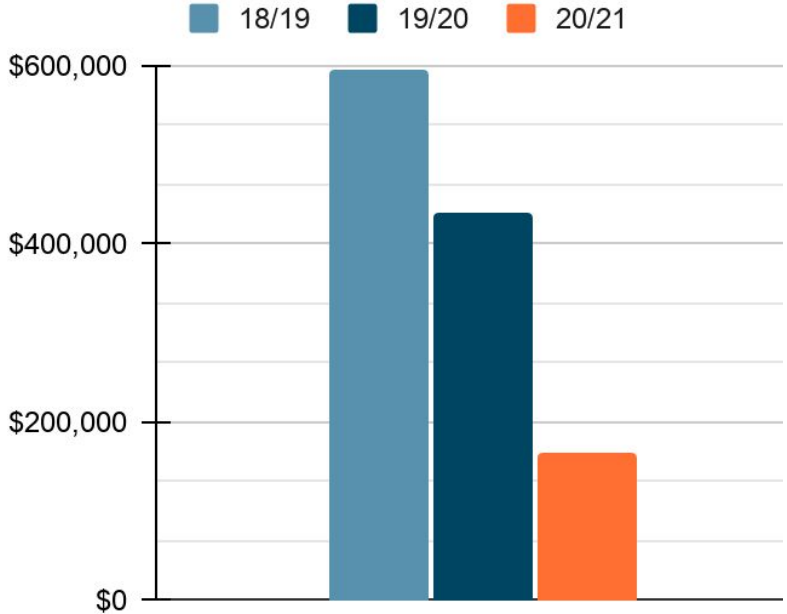
School Age Care

18/19 19/20 20/21

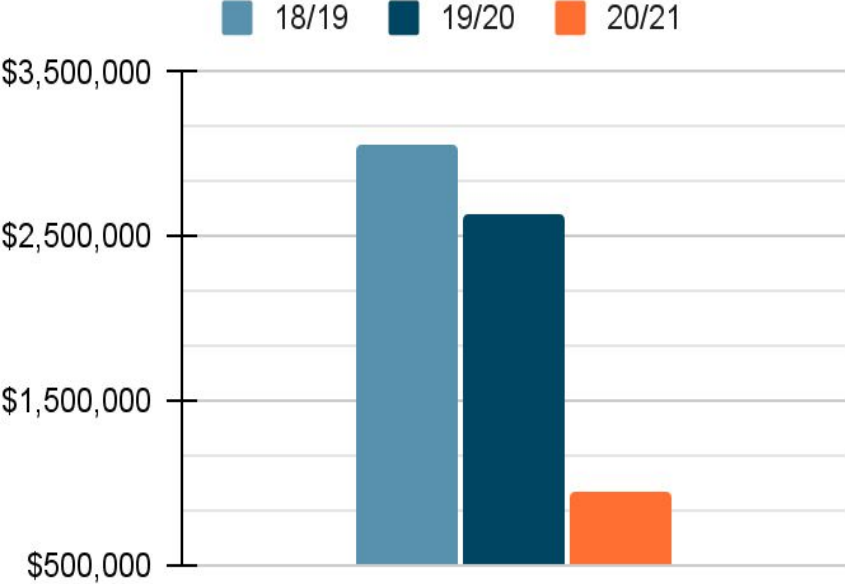


Financial Tuition Revenue

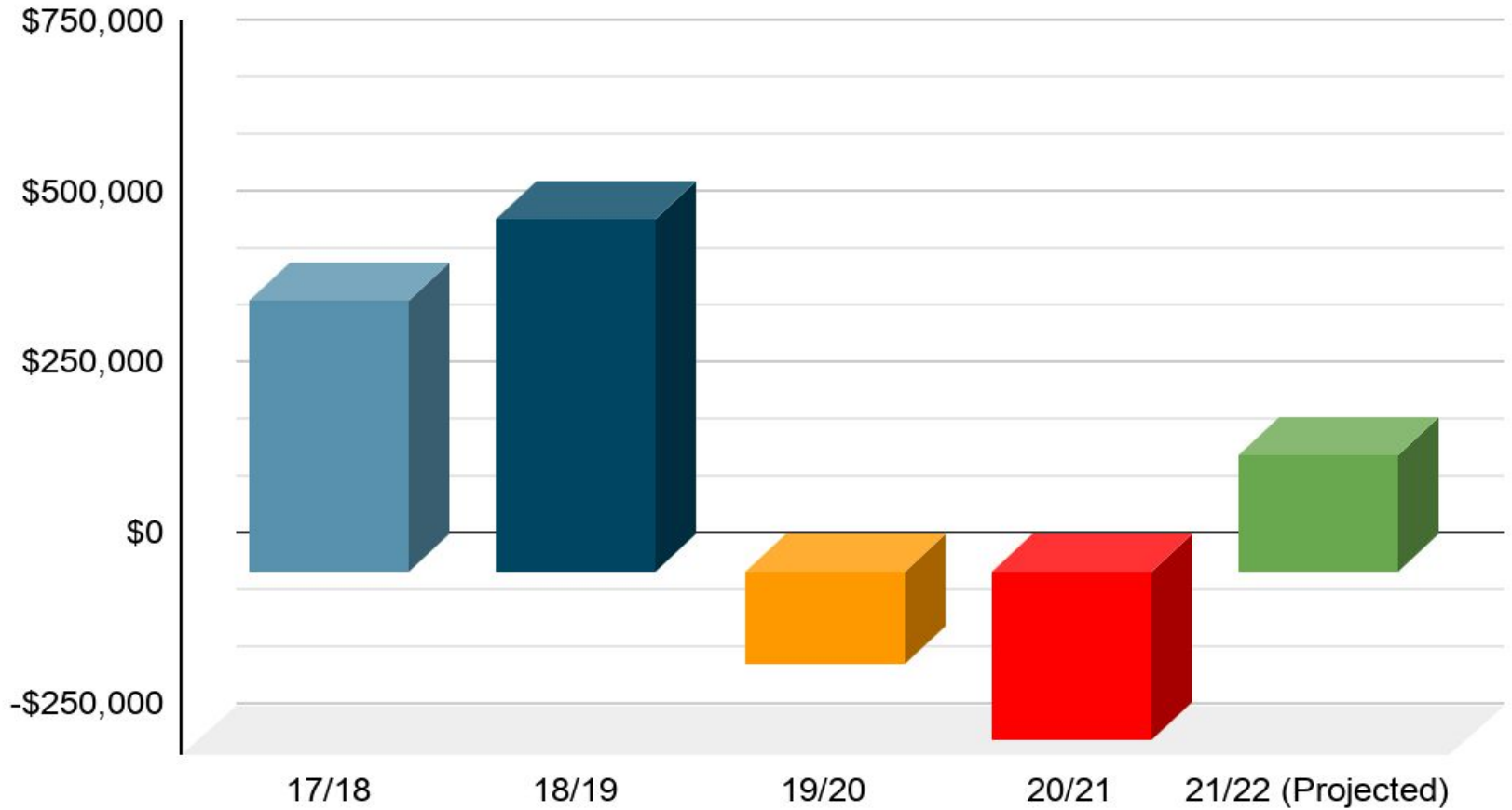
Youth Enrichment



Little Eagles Preschool



Community Services Fund Balance



Future Programming/Learning

EPIC - 5568 RTD vs 5732 in 2019
(7317 total registrations)

Targeted Services - 400 more
students referred for summer 2021

Eagle Zone - 199 contracts to date
vs 201 for 19/20

Little Eagles - 380 RTD vs 434 in
2019 (536 total in 2019/2020)

Adult Enrichment/ECFE - both
virtual and in person.





Statewide Conversations

1. Impact of pandemic to Community Education programs and fund balances - current conversation with legislators to increase CE Levy
2. Clarification of definitions to the use of ARP, ESSER and CARES funding to offset cost to child care and summer programming through 2022

THANK YOU



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