Questions Submitted by Trustee Mrs. Prado August 22, 2018 Special Called Board Meeting Consent Item #2

Question: I am assuming that the positions highlighted in yellow are the proposed changes to the Compensation Plan. If not, please advise. However, if correct, in the categories Administrative/Professional what is the rationale for the increase in days? Same for Clerical/Technical. What is the total cost for these increases?

Answer:

Below is a break down of all of position highlighted

Accountant Moved from AP 3 to AP 2 (recommended by TASB based off of market value)

Dual Credit Facilitator

Coordinator, Family Comm. Service

Coordinator, STEM MS Academy

Coordinator, Fine Arts MS Academy

Coordinator, Safety & Security

Position added during the year

Position added during the year

Position added during the year

Director, Strategic Planning & Innovation Title Change (no change in compensation)

Director, Budget & Fiscal Services Position added during the year

Director, Student Empowerment & Choice Prog
Exec Asst. Chief Academic Officer
Exec Asst. Chief Financial Officer
Title Change (no change in compensation)

Question: For the category Teachers, Librarians, Nurses and Instructional Coaches, were the teachers the only professionals who received a year of credit? Did that year of credit involve an increase in salary? If so, what was the total cost involved?

Answer: At this point no one has received a year of credit including those who have been promoted that are on the teacher pay scale. (i.e Teacher (187 days) to Inst. Coach (210 days). They remained on the same step for compensation.