

All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2021	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,282	1,050	1,346	948	895	1,035	1,925	-	873	9,354
Total Projected 6-8th Graders by proposed boundary	660	1,049	1,359	901	1,069	1,035	1,216	1,140	926	9,355

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	37	40	38	29	47	41	24	39	45	340
HS2/Base	33	22	106	25	52	68	16	14	33	370
ISB	23	60	63	62	56	72	36	78	30	480
Rachel Carson (At Five Oaks)	17	16	23	4	44	13	12	37	14	180
Options Total	110	137	230	119	200	193	88	168	123	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	0	-	164	-	1	12	-	-	2	180
SUMMA Students	26	41	18	38	99	19	172	187	24	625
Program Total	26	41	182	38	100	31	172	187	26	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	524	870	947	743	769	810	956	785	777	7,180
Utilization of Permanent Capacity	60%	91%	90%	85%	90%	82%	88%	71%	91%	83%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Cedar Park)	180									-
SUMMA										
Meadow Park (CPARK, SOAK, MPARK)					143					143
Stoller (STO)							172			172
Whitford (CON, HPARK, MTNV, WHI)									123	123
SUMMA students in new Timberland Boundary								187		187
SUMMA Total	-	-	-	-	143	-	172	187	123	625
Total from Offsite or SUMMA	180	-	-	-	143	-	172	187	123	625

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	704	870	947	743	912	810	1,128	972	899	7,985
Utilization of Permanent Capacity	81%	91%	90%	85%	107%	82%	104%	88%	105%	92%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	81%	91%	90%	85%	107%	82%	104%	88%	105%	92%
Utilization of Perm. + Portable Capacity	71%	80%	90%	78%	97%	75%	82%	88%	105%	85%
Permanent Seats Open	168	89	100	128	(57)	180	(47)	128	(41)	648
Permanent + Portable Seats Open	294	215	100	212	27	264	247	128	(41)	1,446

If Stoller SUMMA at Timberland

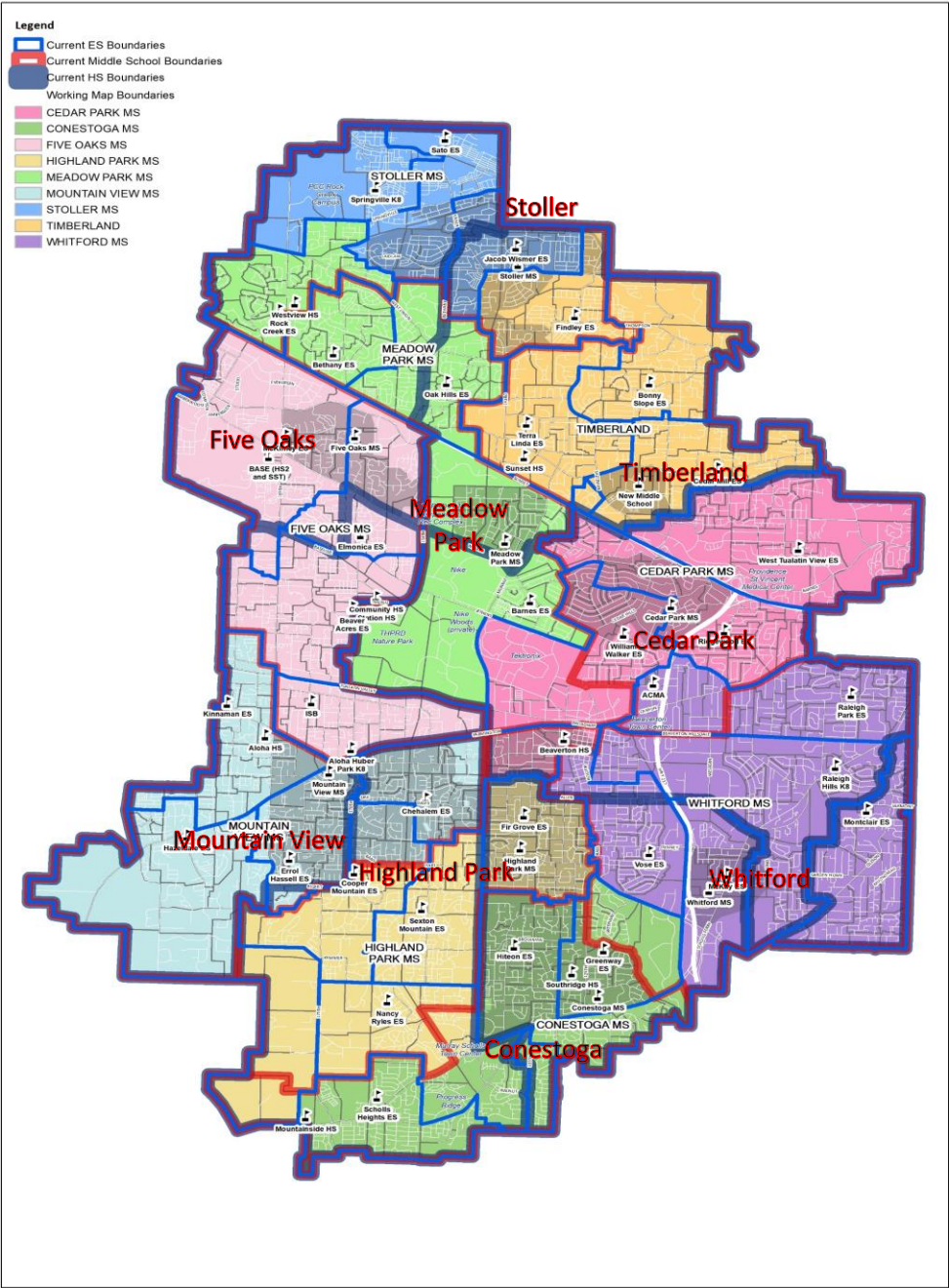
Stoller	Timberland
0	359

956	1,144
88%	104%

If SUMMA at Timberland

Stoller	Timberland
88%	104%
125	(44)
419	(44)

MS Boundaries:
February 25 Meeting Workmap



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This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2025	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,277	1,165	1,158	889	866	900	2,055	-	812	9,122
Total Projected 6-8th Graders by proposed boundary	639	1,088	1,179	911	982	900	1,491	1,083	848	9,121

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	37	41	38	31	47	37	24	39	45	340
HS2/Base	34	23	106	30	52	62	16	14	33	370
ISB	24	61	63	67	56	65	36	78	30	480
Rachel Carson (At Five Oaks)	17	16	23	4	44	12	12	37	14	180
Options Total	112	140	230	133	200	176	88	168	123	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	0	-	164	1	1	12	-	-	2	180
SUMMA Students	26	43	18	39	99	17	172	187	24	625
Program Total	26	43	182	40	100	28	172	187	26	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	501	905	767	739	682	696	1,231	728	699	6,946
Utilization of Permanent Capacity	57%	94%	73%	85%	80%	70%	114%	66%	81%	80%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Cedar Park)	180									-
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SUMMA Total	-	-	-	-	143	-	172	187	123	625
Total from Offsite or SUMMA	180	-	-	-	143	-	172	187	123	625

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	681	905	767	739	825	696	1,403	915	821	7,751
Utilization of Permanent Capacity	78%	94%	73%	85%	96%	70%	130%	83%	96%	90%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

Utilization of Permanent Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Perm. + Portable Capacity	68%	83%	73%	77%	88%	65%	102%	83%	96%	82%
Permanent Seats Open	191	54	280	132	30	294	(322)	185	37	882
Permanent + Portable Seats Open	317	180	280	216	114	378	(28)	185	37	1,680

If Stoller SUMMA at Timberland

Stoller	Timberland
0	359

1,231	1,087
114%	99%

If SUMMA at Timberland

Stoller	Timberland
114%	99%
(150)	13
144	13